



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2018 - 2022**

Palm Beach County

Prepared by FDOT - District 4 Program Management Office - 11/10/2016 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

231932.1 SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE

PM: Thuc Le

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

CROSSROAD IMPROVEMENTS-SPLIT FROM 231917-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP	\$6,000,000					\$6,000,000	
RW Support	DI			\$5,396,094			\$5,396,094	
	DIH			\$472,714			\$472,714	
RW Land	DDR			\$432,530			\$432,530	
	DI			\$5,432,624			\$5,432,624	
Construction	ACNP					\$32,930,000	\$32,930,000	
CEI	ACNP					\$6,270,000	\$6,270,000	
Total For Project 231932.1		\$6,000,000		\$11,733,962		\$39,200,000	\$56,933,962	

412420.3 SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE

PM: Ronald Wallace

City: BOCA RATON

Work Mix: INTERCHANGE (NEW)

Extra Description:

2011 MPO PRIORITY #2 IMD FUNDS SEE SEG 1 FOR COMMENTS NEW INTERCHANGE AT SPANISH RIVER BL/FAU & ADD AUXILARY LANES **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**) PER M.CLASGENS/R.WALLACE EMAIL DTD 3/18/2014, THIS PROJECT HAS BEEN CONVERTED TO "FOCUSED" OVERSIGHT PHASE 5702 = FLAGGING; CONTRACT WITH CSXT WILL BE TERMINATED AND SFRTA WILL TAKE OVER FLAGGING RESPONSIBILITY C2-01=NOISE STUDY REVISION (REIMBURSABLE COST) C2-03=SOIL ASSESSMENT FOR POND SITE LOCATIONS C2-04=NOISE STUDY

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR	\$52,000	\$75,649				\$127,649	
	DS	\$150,000					\$150,000	
Total For Project 412420.3		\$202,000	\$75,649				\$277,649	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

412420.4 SR-9/I-95 @ SR-808/GLADES ROAD

PM: Fausto Gomez

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 2011 MPO PRIORITY #2. ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU ITEM NO LONGER IDENTIFIED AS "OVST" PER M.CLAGENS 10/20/14 G/W 433109-5

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP		\$225,000				\$225,000	
RW Support	DIH	\$20,000					\$20,000	
RW Land	DDR	\$406,147					\$406,147	
	DS		\$813,743				\$813,743	
Construction	ACNP	\$300,000	\$20,154,951				\$20,454,951	
CEI	ACNP		\$2,713,591				\$2,713,591	
	DS		\$52,800				\$52,800	
Total For Project 412420.4		\$726,147	\$23,960,085				\$24,686,232	

412733.1 SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH

PM: July Jimenez

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR		\$1,000,000				\$1,000,000		
	DIH	\$30,000					\$30,000		
	SA	\$300,000					\$300,000		
P.E.	DI				\$2,620,000		\$2,620,000		
	DIH				\$30,000		\$30,000		
RW Support	DI					\$616,300	\$616,300		
	DIH					\$182,000	\$182,000	\$35,317	
	DS					\$784,296	\$784,296		
RW Land	DI					\$3,670,686	\$3,670,686		
	DS							\$890,225	
Construction	ACNP							\$22,625,313	
CEI	ACNP							\$4,117,502	
Total For Project 412733.1		\$330,000	\$1,000,000		\$2,650,000	\$5,253,282	\$9,233,282	\$27,668,357	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

413257.1 SR-9/I-95 @ HYPOLUXO ROAD

PM: John Olson

City: LANTANA

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

INTERCHANGE MODIFICATION THIS IS A REQUEST FOR A CANDIDATE ROW AND CONSTRUCTION PHASES. PH52 TOTAL AMOUNT TO BE PROGRAMMED IS \$13,836,845 IN FY2024 BASED ON LRE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR		\$300,000				\$300,000		
	DIH		\$25,000				\$25,000		
P.E.	ACNP				\$2,250,000		\$2,250,000		
RW Support	ACNP					\$281,932	\$281,932	\$125,158	
RW Land	ACNP					\$305,396	\$305,396	\$86,732	
Construction	ACNP							\$14,530,044	
CEI	ACNP							\$2,509,348	
Total For Project 413257.1			\$325,000		\$2,250,000	\$587,328	\$3,162,328	\$17,251,282	

413258.1 SR-9/I-95 @ LANTANA ROAD

PM: July Jimenez

City: LANTANA

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

INTERCHANGE MODIFICATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR	\$300,000					\$300,000		
	DIH	\$30,000					\$30,000		
P.E.	DI				\$2,000,000		\$2,000,000		
	DIH				\$30,000		\$30,000		
RW Support	DDR					\$618,724	\$618,724	\$299,660	
	DI					\$925,500	\$925,500		
	DIH					\$138,510	\$138,510		
RW Land	DI					\$3,686,524	\$3,686,524		
Construction	ACNP							\$14,779,818	
	DI							\$2,862,342	
CEI	ACNP							\$2,621,100	
	DIH							\$120,600	
Total For Project 413258.1		\$330,000			\$2,030,000	\$5,369,258	\$7,729,258	\$20,683,520	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

413265.1 SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD

PM: Bing Wang

City: PALM BEACH GARDENS

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT PH2202=VALUE ENGINEERING WORKSHOP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
RW Support	BNIR		\$477,684				\$477,684		
	DIH		\$137,684				\$137,684		
RW Land	BNIR		\$8,229,743				\$8,229,743		
Construction	DI							\$1,083,192	
	STED							\$70,057,282	
CEI	DI							\$11,576,631	
	DIH							\$19,514	
Total For Project 413265.1			\$8,845,111				\$8,845,111	\$82,736,619	

416258.2 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

O & M JPA TO OPERATE FACILITY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$50,000	\$50,000				\$100,000	
Total For Project 416258.2			\$50,000	\$50,000			\$100,000	

416258.3 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

O & M JPA TO OPERATE FACILITY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$50,000	\$50,000	\$50,000	\$150,000	\$100,000
Total For Project 416258.3				\$50,000	\$50,000	\$50,000	\$150,000	\$100,000

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

427516.1 SR-9/I-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD

PM: Carl H Dorvil

City: BOYNTON BEACH - DELRAY BEACH

Work Mix: RESURFACING

Extra Description:

B/C RATIO=5.9;NPV= 42,061,510;SHSP=LANE DEPARTURE CRASHES(4) SB LIMITS= FROM THE L30 CANAL TO N. OF GATEWAY BLVD. NB LIMITS= FROM S. OF BOYNTON BCH BLVD TO N. OF GATEWAY BLVD I-95 PAVEMENT REPAIR LANDSCAPING WAS REMOVED FROM THE PROJECT ESTIMATE ON 5/1/12 NORTHBOUND I-95 FROM MP 14.400 TO MP 16.415 AND SB I-95 FROM MP 11.476 TO MP 16.415. THE LIMITS INCLUDES RAMPS NUMBERS __ 026 & 027 AT WOOLBRIGHT ROAD; 029, 030, 031, 032 AT BOYNTON BCH BLVD; AND 137, 138, 139 AND 140 AT GATEWAY BLVD. PH 3201=FOR SURVEY DEPT. ONLY; 3202=PVMT CORING-MAT LAB **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PH5202= SAFETY IMPROVEMENTS: IMPROVE CROSS SLOPES W/PAVEMENT OVERBUILD;RETROFIT EXISTING LIGHT POLES IN THE NB & SB DIR. WITH LED LUMINAIRES; EVALUATE APPROPRIATE CLEAR ZONE REQUIREMENTS AND IMPLEMENT APPROPRIATE CORRECTIVE ACTION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACNP	\$11,527,833					\$11,527,833	
	DS	\$50,000					\$50,000	
	HSP	\$2,329,236					\$2,329,236	
CEI	ACNP	\$900,942					\$900,942	
	DDR	\$77,025					\$77,025	
	HSP	\$1,137,472					\$1,137,472	
Total For Project 427516.1		\$16,022,508					\$16,022,508	

427516.2 SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD

PM: Carl H Dorvil

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP	\$1,600,000					\$1,600,000	
Construction	ACNP			\$5,634,784			\$5,634,784	
CEI	ACNP			\$850,554			\$850,554	
Total For Project 427516.2		\$1,600,000		\$6,485,338			\$8,085,338	

432151.1 SR-9/I-95 @ PGA BLVD INTERCHANGE

PM: May Cheng

City: PALM BEACH GARDENS

Work Mix: LIGHTING

Extra Description:

BRIDGE #930335, #930336, #930377, #930378 REPLACE HIGH MAST LIGHT POLES W/CONVENTIONAL LIGHTING PHASE 32.02 UTILITY COORDINATION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	BRRP	\$629,234					\$629,234	
CEI	BRRP	\$94,385					\$94,385	
	DIH	\$33,504					\$33,504	
Total For Project 432151.1		\$757,123					\$757,123	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433109.1 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.

PM: Vanita Saini

City: BOCA RATON - DELRAY BEACH

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description:

CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN PALM BEACH COUNTY (3B) 32-02 - REVENUE STUDY BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT DBF ON 433109-4

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP		\$500,000				\$500,000	
Total For Project 433109.1			\$500,000				\$500,000	

433109.3 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO S. OF CONGRESS AVENUE

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

WITHIN LIMITS OF EXPRESS LANES PHASE 3B-1 & 3B-2 BOLD LANDSCAPE FOR PALMETTO PARK RD INTERCHANGE, SPANISH RIVER BLVD INTERCHANGE AND SR-794/YAMATO ROAD INTERCHANGE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR			\$550,000			\$550,000		
	DIH			\$10,000			\$10,000		
Construction	DDR							\$4,102,000	
CEI	DDR							\$344,260	
	DIH							\$99,127	
Total For Project 433109.3				\$560,000			\$560,000	\$4,545,387	

433109.4 SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.

PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE

Extra Description:

CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1) PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT) PH5601= CONSTRUCTION UTILITY PH5801= FHP PH5701= RAIL COORDINATION PH3601= DESIGN UTILITY PH3206=CEI PRE-LETTING DESIGN PH6202= CEI GEOTECH

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DI	\$150,000	\$900,000				\$1,050,000	
Incentive	ACNP		\$700,000	\$1,050,000			\$1,750,000	
CEI	ACNP	\$441,610					\$441,610	
Total For Project 433109.4			\$591,610	\$1,600,000	\$1,050,000		\$3,241,610	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433109.5 SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.

PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE

Extra Description:

3B-2 PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT) / 6203=GEOTECH PH5601= CONSTRUCTION UTILITY PH5701= RAIL COORDINATION PH3601= DESIGN UTILITY PH5801= FHP G/W 412420-4

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$300,000					\$300,000	
	DI		\$1,128,100				\$1,128,100	
Construction	ACNP		\$11,306,038		\$2,700,000		\$14,006,038	
	DDR		\$2,010,052				\$2,010,052	
	DI		\$74,623,962	\$275,000			\$74,898,962	
	DS		\$5,356,329		\$100,000		\$5,456,329	
	GMR		\$100,000				\$100,000	
Incentive	ACNP			\$200,000	\$200,000		\$400,000	
	SA					\$2,000,000	\$2,000,000	
CEI	ACNP		\$8,030,981	\$259,920			\$8,290,901	
	DDR		\$1,730,232				\$1,730,232	
	DIH		\$265,111				\$265,111	
	DS		\$1,265,210	\$270,750			\$1,535,960	
ENV	DI		\$100,000				\$100,000	
	DS	\$200,000					\$200,000	
Total For Project 433109.5		\$500,000	\$105,916,015	\$1,005,670	\$3,000,000	\$2,000,000	\$112,421,685	

433109.6 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.

PM: Vanita Saini

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description:

CORRIDOR DESIGN CONSULTANT PH3201= DESIGN PH6201= POST DESIGN CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP		\$500,000				\$500,000	
	DDR	\$872,766	\$250,000				\$1,122,766	
	DS	\$197,508					\$197,508	
	SA	\$575,240					\$575,240	
CEI	ACNP	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000		\$3,500,000	
	DIH		\$50,000				\$50,000	
Total For Project 433109.6		\$2,145,514	\$1,800,000	\$1,000,000	\$1,000,000		\$5,945,514	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

434273.3 SR-9/I-95 FR S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE

PM: Bing Wang

Work Mix: SAFETY PROJECT

Extra Description:

ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING ALONG I-95 FROM NORTH OF SR-706 COUNTY LINE; ALSO, REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING(LED LUMINAIRES)AT THE I-95/SR-706 INTERCHANGE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$756,934					\$756,934	
Construction	HSP			\$3,760,045			\$3,760,045	
CEI	HSP			\$656,471			\$656,471	
Total For Project 434273.3		\$756,934		\$4,416,516			\$5,173,450	

434722.1 SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE

PM: Thuc Le

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1-22-01. C220=CULTURAL RESOURCES WORK / C210=CONTAMINATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$34,000					\$34,000	
	DS	\$200,000					\$200,000	
RW Land	DDR	\$513,323	\$626,469				\$1,139,792	
	DS	\$1,000,000	\$592,097				\$1,592,097	
Construction	ACNP	\$5,820,708					\$5,820,708	
CEI	ACNP	\$633,239					\$633,239	
	DS	\$184,473					\$184,473	
	SA	\$308,100					\$308,100	
Total For Project 434722.1		\$8,693,843	\$1,218,566				\$9,912,409	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

435384.1 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

PM: Maria Formoso

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB ON-RAMP. ADD THIRD SB TO EB LTL ON SB OFF-RAMP. LRE TO BE UPDATED DURING THE CYCLE WITH ADDITIONAL COSTS NEXT YEAR.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$61,020					\$61,020	
	DS	\$452,750	\$463,280				\$916,030	
RW Land	DDR			\$1,944,405	\$546,951		\$2,491,356	
	DI	\$514,000					\$514,000	
	DS	\$640,556	\$745,677				\$1,386,233	
	SA	\$16,000					\$16,000	
Construction	ACNP		\$9,676,962				\$9,676,962	
	SA	\$1,000,000					\$1,000,000	
CEI	SA		\$1,796,375				\$1,796,375	
Total For Project 435384.1		\$2,684,326	\$12,682,294	\$1,944,405	\$546,951		\$17,857,976	

435516.1 SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.

PM: Anson Sonnett

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP				\$7,625,000		\$7,625,000		
RW Support	ACNP					\$803,750	\$803,750	\$565,530	
RW Land	ACNP					\$5,024,265	\$5,024,265	\$1,254,777	
Construction	ACNP							\$69,562,909	
	DI							\$14,375,000	
CEI	ACNP							\$10,009,800	
Total For Project 435516.1					\$7,625,000	\$5,828,015	\$13,453,015	\$95,768,016	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

435803.1 SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE

PM: Scott Thurman

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** INTERCHANGE IMPROVEMENTS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP	\$5,100,000					\$5,100,000		
RW Support	ACNP			\$3,769,908	\$1,181,784	\$1,178,312	\$6,130,004	\$287,645	
RW Land	ACNP			\$16,445,541	\$28,179,369	\$7,811,492	\$52,436,402	\$2,609,435	
Construction	DI					\$13,716,987	\$13,716,987		
CEI	DI					\$1,242,201	\$1,242,201		
	DIH					\$91,200	\$91,200		
Total For Project 435803.1		\$5,100,000		\$20,215,449	\$29,361,153	\$24,040,192	\$78,716,794	\$2,897,080	

435804.1 SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE

PM: Thuc Le

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 9/25/2015:DESIGN FUNDS WAS MOVED FROM 413256-1-32-01 (DUPLICATE PROJECT).

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP	\$5,150,000					\$5,150,000	
RW Support	DI			\$5,189,714			\$5,189,714	
	DIH			\$292,632			\$292,632	
RW Land	DI			\$11,645,428			\$11,645,428	
Construction	ACNP							\$39,482,511
CEI	ACNP							\$5,337,901
Total For Project 435804.1		\$5,150,000		\$17,127,774			\$22,277,774	\$44,820,412

436304.1 SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD.

PM: Thuc Le

Work Mix: RESURFACING **Extra Description:** RESURFACE AND RESTRIPE SB I-95 ON/OFF RAMPS AND GATEWAY BLVD FROM HIGH RIDGE RD TO I-95 SOUTHBOUND RAMPS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACNP		\$63,593	\$278,663			\$342,256	
CEI	ACNP			\$112,649			\$112,649	
	SA			\$108,300			\$108,300	
Total For Project 436304.1			\$63,593	\$499,612			\$563,205	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436519.1 SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST

PM: Robert Lopes

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

PD&E STUDY TO DOCUMENT THE ENVIRONMENTAL & SOCIAL ENVIRONMENT IMPACTS WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT
 SEE WP45 FOR ADDITIONAL PROJECT COMMENTS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DI				\$5,900,000		\$5,900,000		
	DIH				\$100,000		\$100,000		
RW Support	ACNP					\$2,987,437	\$2,987,437	\$819,724	
RW Land	ACNP					\$11,929,634	\$11,929,634	\$3,779,463	
Construction	ACNP							\$69,629,986	
CEI	ACNP							\$10,802,100	
Total For Project 436519.1					\$6,000,000	\$14,917,071	\$20,917,071	\$85,031,273	

436963.1 SR-9/I-95 @ 6TH AVENUE SOUTH

PM: Fernando Morales

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DIH	\$50,000					\$50,000		
	DS	\$750,000					\$750,000		
RW Support	ACNP				\$994,340	\$274,300	\$1,268,640		
	DDR				\$665,105		\$665,105		
RW Land	ACNP				\$3,832,566	\$659,434	\$4,492,000		
Construction	ACNP					\$350,000	\$350,000	\$5,692,500	
CEI	ACNP							\$867,468	
ENV	DS		\$20,000				\$20,000		
Total For Project 436963.1		\$800,000	\$20,000		\$5,492,011	\$1,283,734	\$7,595,745	\$6,559,968	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

437279.1 SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD PM: Ronald Kareiva

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMP; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. 2201=PRE-WORK(DATA COLLECTIONS,ETC) / 2202=PD&E CONSULTANT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR	\$300,000	\$1,000,000				\$1,300,000		
	DIH	\$20,000	\$20,000				\$40,000		
P.E.	ACNP				\$1,120,000		\$1,120,000		
RW Support	ACNP					\$4,168,421	\$4,168,421	\$1,052,479	
RW Land	ACNP					\$15,529,466	\$15,529,466	\$4,057,248	
Construction	ACNP							\$10,580,222	
CEI	ACNP							\$1,630,082	
Total For Project 437279.1		\$320,000	\$1,020,000		\$1,120,000	\$19,697,887	\$22,157,887	\$17,320,031	

439759.1 SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP PM: John Olson

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** ADD A SECOND RIGHT NB TO EB TURN LANE ON OFF-RAMP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$10,000			\$10,000	
	DS			\$199,240			\$199,240	
Construction	DS					\$863,078	\$863,078	
CEI	DIH					\$41,945	\$41,945	
	DS					\$138,418	\$138,418	
Total For Project 439759.1				\$209,240		\$1,043,441	\$1,252,681	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

439860.1 SR-9/I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR PM: July Jimenez

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** 597 FT TO THE SOUTH AND 518 FT TO THE NORTH OF EXISTING NOISE WALL

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$273,512					\$273,512	
	DIH	\$10,000					\$10,000	
Construction	DDR			\$1,237,626			\$1,237,626	
CEI	DDR			\$223,740			\$223,740	
	DIH			\$59,242			\$59,242	
Total For Project 439860.1		\$283,512		\$1,520,608			\$1,804,120	

439961.1 I-95/SR-9 OVER DONALD ROSS (BRIDGES: #930382 & #930383) PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING **Extra Description:** BRIDGE PAINTING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	BRRP	\$80,000					\$80,000	
Construction	BRRP			\$1,567,232			\$1,567,232	
CEI	BRRP			\$382,701			\$382,701	
	DIH			\$159,459			\$159,459	
Total For Project 439961.1		\$80,000		\$2,109,392			\$2,189,392	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$53,123,517	\$159,076,313	\$69,927,966	\$61,125,115	\$119,270,208	\$462,523,119	\$360,461,533	\$44,920,412

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229658.4 SR-806/ATLANTIC AVE FROM SR-7/US-441 TO WEST OF LYONS ROAD

PM: Thuc Le

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 MPO PRIORITY #11 PD&E UNDER 229658-1; WIDEN 2 TO 4

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR		\$2,266,625				\$2,266,625	
	DIH		\$173,328				\$173,328	
RW Land	DDR		\$45,583	\$2,207,415			\$2,252,998	
	DS		\$8,000,000	\$2,965,045			\$10,965,045	
Construction	DDR				\$12,117,384		\$12,117,384	
CEI	DDR				\$1,449,208		\$1,449,208	
	DIH				\$119,174		\$119,174	
ENV	DS				\$5,000		\$5,000	
Total For Project 229658.4			\$10,485,536	\$5,172,460	\$13,690,766		\$29,348,762	

229664.3 SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.

PM: Fausto Gomez

City: PALM BEACH GARDENS - WEST PALM BEACH

Work Mix: NEW ROAD CONSTRUCTION

Extra Description:

2016 MPO PRIORITY #1 NEW ALIGNMENT, 4 LANE DIVIDED HWY (NORTH PROJECT)

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR			\$43,938			\$43,938	
	SU		\$515,901				\$515,901	
	TRIP				\$371,436		\$371,436	
RW Support	SU	\$44,111					\$44,111	
ENV	DDR			\$1,368,904			\$1,368,904	
	DS			\$631,096			\$631,096	
	SU			\$860,551			\$860,551	
Total For Project 229664.3			\$44,111	\$515,901	\$2,904,489	\$371,436	\$3,835,937	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229744.4 SR-5/US-1 FROM 11TH ST TO 27TH ST

PM: July Jimenez

Work Mix: LIGHTING

Extra Description:

2016 MPO PRIORITY #14-2-LI DECORATIVE PEDESTRIAN LIGHTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$250,000					\$250,000	
	DIH	\$10,000					\$10,000	
	DS	\$100,000					\$100,000	
Construction	DDR			\$680,328			\$680,328	
CEI	DDR			\$113,683			\$113,683	
	DIH			\$40,819			\$40,819	
Total For Project 229744.4		\$360,000		\$834,830			\$1,194,830	

229833.9 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$1,000,000					\$1,000,000	
CEI	DDR	\$144,250					\$144,250	
	DIH	\$48,084					\$48,084	
Total For Project 229833.9		\$1,192,334					\$1,192,334	

229896.1 SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY

PM: James Hughes

City: RIVIERA BEACH

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" 1/2 R/W FUNDS IN 2006 & 2007 MOVED TO ATLANTIC, CONGRESS & SPANISH RIVER BRIDGE PROJECTS PER MPO REQUEST 9/02 43-03: HPP UNDER SEQ 03 TO SEPARATE ALL EARMARKS WITH DIFFERENT FA NUMBERS PHASE C201: CONTAMINATION \$113,811 6203=NON-REIMBURSABLE WORK ON 5605 5602=ATT REIMBURSABLE;5603=FPU REIMBURSABLE 5604=REIMB.UTILITY EST. FROM RIVIERA BCH 5606= EXCESS "LF" FUNDS 5605= CHECK REC'D FROM CITY OF RIVIERA BCH 1/14/15 6204= MATERIAL TESTING AND VERIFICATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	ACNP		\$882,022				\$882,022	
	DS		\$371,232	\$1,068,172			\$1,439,404	
	SIWR		\$56,876				\$56,876	
Total For Project 229896.1			\$1,310,130	\$1,068,172			\$2,378,302	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229896.3 SR-710/BEELINE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY.

PM: James Hughes

Work Mix: LANDSCAPING

Extra Description:

2016 MPO PRIORITY #13-3-LI (IRRIGATION AND LANDSCAPE) PD&E, RIGHT-OF-WAY ACQUISITION, ROADWAY DESIGN & ROADWAY CONSTRUCTION DONE UNDER 229896-1. BOLD LANDSCAPE SEPARATED FROM ROADWAY CONSTRUCTION PER FDOT POLICY.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$885,334					\$885,334	
CEI	DDR	\$153,339					\$153,339	
	DIH	\$45,360					\$45,360	
Total For Project 229896.3		\$1,084,033					\$1,084,033	

233166.2 SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1

PM: Anson Sonnett

City: BOCA RATON

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

2016 MPO PRIORITY #5 TSM PROJECT ADDITIONAL WESTBOUND LANE FROM I-95 TO AIRPORT ROAD DELETED PH5202=CST LIGHTING RETROFIT / PH6203=CEI LIGHTING RETROFIT WHICH INCLUDED 2015 MPO PRIORITY #5 PER MPO REQUEST-5-18-16 B/C RATIO = 40; SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$2,000					\$2,000	
Total For Project 233166.2		\$2,000					\$2,000	

419013.2 SR-80/SOUTHERN BLVD FROM WASHINGTON AVE TO A1A

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPING FOR SR-80 PROJECT 419013-1 CITY OF WEST PALM BEACH, TOWN OF WEST PALM BEACH

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$50,000				\$50,000	
	DIH		\$5,000				\$5,000	
Construction	DDR				\$1,585,427		\$1,585,427	
CEI	DDR				\$241,497		\$241,497	
	DIH				\$68,837		\$68,837	
Total For Project 419013.2			\$55,000		\$1,895,761		\$1,950,761	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

419251.1 SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD

PM: Donovan Pessoa

City: PALM BEACH GARDENS - RIVIERA BEACH - WEST PALM BEACH

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

ADD 2 LANES (2+2) PD& E UNDER 419348-1 3202=GEOTECHNICAL

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$18,000	\$13,827				\$31,827	
	DS	\$35,000					\$35,000	
RW Land	DS	\$1,835,243					\$1,835,243	
Construction	ACNP		\$400,000			\$16,419,498	\$16,819,498	
	DI					\$49,643,465	\$49,643,465	
	PKYI					\$13,257,899	\$13,257,899	
CEI	ACNP					\$570,000	\$570,000	
	DI					\$8,835,565	\$8,835,565	
	PKYI					\$1,723,527	\$1,723,527	
ENV	DS	\$40,000					\$40,000	
Total For Project 419251.1		\$1,928,243	\$413,827			\$90,449,954	\$92,792,024	

419345.2 SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.

PM: Rita Bulsara

City: LOXAHATCHEE GROVES - ROYAL PALM BEACH - WELLINGTON

Work Mix: ADD LANES & REHABILITATE PVMNT

Extra Description:

2016 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK 32-02 SUB-SURFACE GEOTECH EXPLORATION SEE WP-45

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	TRIP		\$174,655	\$528,737			\$703,392	
	TRWR		\$341,406	\$1,547,898			\$1,889,304	
Construction	ACNP	\$9,953,438					\$9,953,438	
	ACSA	\$6,054,727					\$6,054,727	
	CM	\$1,674,819					\$1,674,819	
	DDR	\$17,403,446					\$17,403,446	
	DS	\$599,870					\$599,870	
	SA	\$1,346,495					\$1,346,495	
	SU	\$655,042					\$655,042	
	TRIP	\$487,082					\$487,082	
	TRWR	\$348,147					\$348,147	
CEI	DDR	\$4,704,928					\$4,704,928	
	DIH	\$260,406					\$260,406	
Total For Project 419345.2		\$43,488,400	\$516,061	\$2,076,635			\$46,081,096	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

425960.5 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$1,000,000				\$1,000,000	
CEI	DDR		\$143,637				\$143,637	
	DIH		\$47,880				\$47,880	
Total For Project 425960.5			\$1,191,517				\$1,191,517	

425960.6 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR				\$1,000,000		\$1,000,000	
CEI	DDR				\$150,941		\$150,941	
	DIH				\$50,358		\$50,358	
Total For Project 425960.6					\$1,201,299		\$1,201,299	

427802.3 PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:** PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,069,458	\$1,107,966	\$1,147,789	\$1,182,223		\$4,507,436	
	DITS	\$1,284,754	\$1,316,872	\$1,349,794	\$1,383,539		\$5,334,959	
Total For Project 427802.3		\$2,354,212	\$2,424,838	\$2,497,583	\$2,565,762		\$9,842,395	

427802.5 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$105,526	\$109,260	\$113,119			\$327,905	
	DITS	\$113,449	\$116,285	\$119,192			\$348,926	
Total For Project 427802.5		\$218,975	\$225,545	\$232,311			\$676,831	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

427802.6 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$117,108	\$120,621	\$237,729	
	DITS				\$122,172	\$125,226	\$247,398	
Total For Project 427802.6					\$239,280	\$245,847	\$485,127	

428400.2 SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD

PM: Rita Bulsara

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 22-01 SURVEY 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACBR	\$3,500,000					\$3,500,000	
RW Support	BNBR		\$729,000				\$729,000	
	DIH	\$88,000					\$88,000	
	DS	\$320,000					\$320,000	
RW Land	BNBR		\$1,077,737				\$1,077,737	
Construction	BNBR				\$89,785,589		\$89,785,589	
	DDR				\$12,145,426		\$12,145,426	
	DS				\$4,671,778		\$4,671,778	
CEI	BNBR				\$9,558,875		\$9,558,875	
	DDR				\$1,194,023		\$1,194,023	
	DIH				\$487,697		\$487,697	
Total For Project 428400.2		\$3,908,000	\$1,806,737		\$117,843,388		\$123,558,125	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428718.1 SR-5/US-1 FROM S OF BEACH ROAD TO JUST N OF COUNTYLINE ROAD

PM: Robert Lopes

City: JUPITER - TEQUESTA

Work Mix: RESURFACING

Extra Description:

2016 MPO TAP PRIORITY #15-1 TRANSPORTATION ALTERNATIVE (TA) FUNDS ADDED PER MPO REQUEST TO THE FDOT RRR JOB; INCLUDES CONSTRUCTION OF SIDEWALKS, CROSSWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING. LANE ELIMINATION. LFA W/VILLAGE OF TEQUESTA FOR TURN LANES 5202=TRANSPORTATION ALTERNATIVE (TAP) FUNDING 5203= LFA W/VILLAGE OF TEQUESTA *****SEE WP45 FOR ADDITIONAL PROJECT INFORMATION*****

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$2,029,746					\$2,029,746	
	LF	\$57,936					\$57,936	
	TALU	\$709,031					\$709,031	
CEI	DIH	\$66,500					\$66,500	
	DS	\$358,147					\$358,147	
Total For Project 428718.1		\$3,221,360					\$3,221,360	

429250.2 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$395,000					\$395,000	
CEI	DDR	\$84,820					\$84,820	
	DIH	\$36,352					\$36,352	
Total For Project 429250.2		\$516,172					\$516,172	

429250.3 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$395,000			\$395,000	
CEI	DDR			\$84,000			\$84,000	
	DIH			\$36,000			\$36,000	
Total For Project 429250.3				\$515,000			\$515,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429250.4 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR					\$395,000	\$395,000	
CEI	DDR					\$85,000	\$85,000	
	DIH					\$40,000	\$40,000	
Total For Project 429250.4						\$520,000	\$520,000	

430608.2 SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH

PM: Casey Graham

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: TALLAHASSEE LET

ANTICIPATED NPV = 4,816,233 INSTALL A NEW TRAFFIC SIGNAL; MODIFY THE MEDIAN OPENING ON THE EAST LEG AND EXTEND THE WESTBOUND LEFT TURN LANE; INSTALL "NEXT SIGNAL-16TH PLACE" SIGNS FACING EB & WB TRAFFIC APPROACHING THE INTERSECTION;INSTALL LUMINAIRES ON THE EXISTING FPL POLES ON THE E. & W. LEGS OF THE INTERSECT. SRC APPROVED STUDY; DESIGN HAND-OFF COMPLETE; SHSP EMPHASIS AREA #2 (INTERESTION CRASHES) SHSP EMPHASIS AREA #3 (VULNERABLE ROAD USERS)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACNP		\$388,100				\$388,100	
	SA	\$40,000					\$40,000	
CEI	HSP		\$79,618				\$79,618	
	SA		\$30,000				\$30,000	
ENV	SA	\$10,000					\$10,000	
Total For Project 430608.2		\$50,000	\$497,718				\$547,718	

431645.1 SR-809/MILITARY TRAIL AT NORTHLAKE BLVD

PM: Anson Sonnett

City: PALM BEACH GARDENS

Work Mix: ADD TURN LANE(S)

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

INTERSECTION IMPROVEMENTS CIGP/JPA WITH PALM BEACH COUNTY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CIGP	\$116,873					\$116,873	
	LF	\$116,873					\$116,873	
Total For Project 431645.1		\$233,746					\$233,746	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432152.1 SR-704/ROYAL PARK BR OVER THE ICWW, REHAB

PM: Daniel Gonzalez **City:** PALM BEACH - WEST PALM BEACH

Work Mix: BRIDGE - PAINTING

Extra Description:

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	BRRP		\$3,629,577				\$3,629,577	
Incentive	BRRP		\$25,000				\$25,000	
CEI	BRRP		\$578,424				\$578,424	
	DIH		\$51,573				\$51,573	
Total For Project 432152.1			\$4,284,574				\$4,284,574	

432154.1 SR-800/SPANISH RIVER BLVD. OVER ICWW

PM: Daniel Gonzalez **City:** BOCA RATON

Work Mix: BRIDGE REHABILITATION

Extra Description:

BRIDGE #930154, #930226 REPLACE SPAN LOCKS, SPALL REPAIR, OVERCOAT STRUCTURAL STEEL, AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	BRRP		\$3,497,277				\$3,497,277	
CEI	BRRP		\$440,793				\$440,793	
	DIH		\$26,400				\$26,400	
Total For Project 432154.1			\$3,964,470				\$3,964,470	

432344.1 SR-804/BOYNTON BEACH FROM W. OF JOG ROAD TO CONGRESS AVENUE

PM: Brent Jude Lee-Shue-Ling

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS		\$1,613,938				\$1,613,938	
	SA		\$4,102,477				\$4,102,477	
CEI	DDR		\$730,392				\$730,392	
	DIH		\$100,000				\$100,000	
Total For Project 432344.1			\$6,546,807				\$6,546,807	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432883.3 INDIANTOWN ROAD FROM TURNPIKE INTERSECTION TO SR-5/US-1

PM: Scott Thurman

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2016 MPO PRIORITY #14-1-LI PATTERNED PAVEMENT CROSSWALKS AT VARIOUS INTERSECTIONS FROM 67TH RD TO ALT. A1A (FORMERLY 436895-1) ADAPTIVE TRAFFIC CONTROL SYSTEM FROM TURNPIKE TO SR-5/US-1 B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$1,878,539				\$1,878,539	
	DS		\$3,139,865				\$3,139,865	
	HSP		\$488,360				\$488,360	
CEI	DIH		\$10,560				\$10,560	
	DS		\$365,915				\$365,915	
	HSP		\$97,672				\$97,672	
	SA		\$5,218				\$5,218	
Total For Project 432883.3			\$5,986,129				\$5,986,129	

433888.1 SR-A1A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM

PM: Daniel Gonzalez

Work Mix: BRIDGE REHABILITATION

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	BRRP		\$1,661,748				\$1,661,748	
CEI	BRRP		\$209,970				\$209,970	
	DIH		\$61,184				\$61,184	
Total For Project 433888.1			\$1,932,902				\$1,932,902	

433896.1 SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060

PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING

Extra Description:

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	BRRP			\$970,827			\$970,827	
CEI	BRRP			\$165,641			\$165,641	
	DIH			\$5,415			\$5,415	
Total For Project 433896.1				\$1,141,883			\$1,141,883	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

434427.1 SR-80/US-98 FROM R/R TRACKS TO CR-880

PM: Auraliz Benitez

Work Mix: RESURFACING

Extra Description:

2016 MPO PRIORITY #14-6-LI; LIGHTING AT CR-880 32-02 FOR LIGHTING ANALYSIS AT CR-880

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$10,036,562					\$10,036,562	
	DS	\$3,835,228					\$3,835,228	
	SA	\$4,378,475					\$4,378,475	
CEI	ACSA	\$192,766					\$192,766	
	DDR	\$1,778,101					\$1,778,101	
	DIH	\$10,270					\$10,270	
	SA	\$266,041					\$266,041	
Total For Project 434427.1		\$20,497,443					\$20,497,443	

435144.1 SR-708/BLUE HERON FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S"

PM: Scott Thurman

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACCOMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNAL CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST ARMS, INSTALL PED SIGNALS ON ALL 4 CORNERS & RESURFACE ENTIRE INTERSECTION PH3201=PE CONSULTANT / PH3203=PE LIGHTING RETROFIT PH5202=CST LIGHTING RETROFIT / PH6204=CEI LIGHTING RETROFIT B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR		\$256,750				\$256,750	
Construction	DDR	\$12,000					\$12,000	
Total For Project 435144.1		\$12,000	\$256,750				\$268,750	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435158.1 SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.

PM: Donovan Pessoa

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

2016 MPO PRIORITY #13-1-LI ADD EASTBOUND RIGHT TURN LANE AND 2ND WESTBOUND LEFT TURN LANE. ADD RECEIVING LANE AND TRAFFIC SEPARATOR TO LYONS RD AT SOUTH APPROACH. WIDEN LOW LEVEL BRIDGE OVER C-51 CANAL. LFA W/PALM BEACH COUNTY C210=CONTAMINATION TESTING C240=WETLANDS; C250=NOISE ANALYSIS 3601=CK #2951111 REC'D FROM PBOCC @ 58,077.17 ON 05/04/16 5202=PALM BEACH COUNTY **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$294,103					\$294,103	
	DS	\$508,720					\$508,720	
	LF	\$1,604,021					\$1,604,021	
	SA	\$1,989,282					\$1,989,282	
	SU	\$649,699					\$649,699	
CEI	SA	\$329,768					\$329,768	
	SU	\$582,108					\$582,108	
Total For Project 435158.1		\$5,957,701					\$5,957,701	

435207.1 PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS

PM: Antonette Adams

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU			\$450,000	\$775,842		\$1,225,842	
Construction	SU				\$3,000,000	\$16,904,455	\$19,904,455	
Total For Project 435207.1				\$450,000	\$3,775,842	\$16,904,455	\$21,130,297	

436113.1 SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR

PM: Casey Graham

Work Mix: LIGHTING

Extra Description:

INSTALL INTERSECTION LIGHTING AT SHERWOOD FOREST BLVD; SOUTH 57TH AVE; SOUTHVIEW RD.: HAVERHILL RD.; & MILITARY TR NPV: \$5,518,432 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACNP		\$234,032				\$234,032	
	DDR		\$30,000				\$30,000	
CEI	HSP		\$131,046				\$131,046	
Total For Project 436113.1			\$395,078				\$395,078	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436302.1 SR-80/SOUTHERN BLVD. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS **PM:** Binod Basnet

Work Mix: ADD TURN LANE(S) **Extra Description:** PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: ADD WESTBOUND RIGHT-TURN LANE AT THE INTERSECTION OF SR-80 AT PIKE RD. ADD WESTBOUND RIGHT-TURN AT THE INTERSECTION OF SR-80 AT THE NORTHBOUND TURNPIKE RAMPS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS	\$1,333,135					\$1,333,135	
CEI	DIH	\$102,700					\$102,700	
	DS	\$183,776					\$183,776	
Total For Project 436302.1		\$1,619,611					\$1,619,611	

436307.1 SR-80/SOUTHERN BLVD AT FOREST HILL BLVD **PM:** Rita Bulsara

Work Mix: ADD TURN LANE(S) **Extra Description:** FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES PH3202=GEO-TECH

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACNP	\$222,000	\$3,928,972				\$4,150,972	
CEI	ACNP		\$671,029				\$671,029	
Total For Project 436307.1		\$222,000	\$4,600,001				\$4,822,001	

436340.1 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) **PM:** Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$1,000,000			\$1,000,000	
CEI	DDR			\$150,000			\$150,000	
	DIH			\$92,777			\$92,777	
Total For Project 436340.1				\$1,242,777			\$1,242,777	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436340.2 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR					\$1,000,000	\$1,000,000	
CEI	DDR					\$150,000	\$150,000	
	DIH					\$10,000	\$10,000	
Total For Project 436340.2						\$1,160,000	\$1,160,000	

436996.1 SR-804/BOYNTON BEACH BOULEVARD FROM THE SB FTE EXIT TO THE NB FTE EXIT

PM: Rita Bulsara

Work Mix: ADD LEFT TURN LANE(S)

Extra Description:

ADD SECOND LEFT TURN LANE ON SR-804; LENGTHEN EXISTING WEST BOUND RIGHT TURN LANE; MILL AND RESURFACE 52: LFA WITH PALM BEACH COUNTY PROJECT TO BE LET WITH 439844.1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$300,000					\$300,000	
	DIH	\$10,000					\$10,000	
Construction	CIGP			\$855,516			\$855,516	
	LF			\$855,516			\$855,516	
CEI	CIGP			\$102,663			\$102,663	
	DDR			\$10,830			\$10,830	
	DIH			\$21,660			\$21,660	
	LF			\$102,663			\$102,663	
Total For Project 436996.1		\$310,000		\$1,948,848			\$2,258,848	

437165.1 SR-804/BOYNTON BEACH BLVD AT WINCHESTER PARK BLVD

PM: Brent Jude Lee-Shue-Ling

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

REPLACE SIGNAL AT INTERSECTION WITH MAST ARMS 32.01 UTILITY COORDINATION 56.01 FPL TRANSMISSION UTILITY RELOCATION 56.02 FPL DISTRIBUTION UTILITY RELOCATION 56.03 FPL DISTRIBUTION FOR STREET LIGHTS 56.04 AT&T UTILITY RELOCATION CONSTRUCTION VIA TRAFFIC OPS PUSH BUTTON

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR		\$18,001				\$18,001	
Total For Project 437165.1			\$18,001				\$18,001	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437834.1 US-1 FROM NORTH OF GEORGE BUSH BLVD.TO MURANO BAY DRIVE

PM: Casey Graham

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$5,070,682				\$5,070,682	
	DS		\$1,051,097				\$1,051,097	
CEI	DDR		\$787,873				\$787,873	
	DIH		\$95,041				\$95,041	
ENV	DS	\$10,000					\$10,000	
Total For Project 437834.1		\$10,000	\$7,004,693				\$7,014,693	

437835.1 SR-5/US-1/DIXIE HWY FROM NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE

PM: Carl H Dorvil

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA		\$2,397,127				\$2,397,127	
CEI	DDR		\$332,641				\$332,641	
	DIH		\$75,000				\$75,000	
Total For Project 437835.1			\$2,804,768				\$2,804,768	

437836.1 SR-7/441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD

PM: Brent Jude Lee-Shue-Ling

Work Mix: RESURFACING

Extra Description:

PH5202,6203=RETRO FIT LIGHTING LIGHTING RETROFIT: B/C RATIO = 40 / SHSP = #2 & #3 3202=UTILITY COORD./ 3203=RETROFIT LIGHTING / 3204=GEO-TECH

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$8,408					\$8,408	
Construction	DDR		\$3,124,519				\$3,124,519	
	DS		\$4,917,122				\$4,917,122	
	HSP		\$44,396				\$44,396	
CEI	DDR		\$1,031,355				\$1,031,355	
	DIH		\$52,801				\$52,801	
	HSP		\$8,879				\$8,879	
Total For Project 437836.1		\$8,408	\$9,179,072				\$9,187,480	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437837.1 SR-710 HWY FROM S. OF PRATT WHITNEY RD TO S. OF PARK OF COMMERCE BLVD

PM: Anson Sonnett

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA		\$1,452,087				\$1,452,087	
CEI	DDR		\$200,651				\$200,651	
	DIH		\$105,601				\$105,601	
ENV	SA	\$15,000					\$15,000	
Total For Project 437837.1		\$15,000	\$1,758,339				\$1,773,339	

437868.1 SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441

PM: Ronald Kareiva

Work Mix: ADD TURN LANE(S)

Extra Description:

FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP				\$479,063		\$479,063		
	DIH				\$10,000		\$10,000		
RW Support	DDR					\$420,750	\$420,750		
	DIH					\$72,000	\$72,000		
RW Land	DDR					\$1,902,338	\$1,902,338		
Construction	ACNP							\$4,453,863	
CEI	ACNP							\$727,432	
ENV	ACNP					\$100,000	\$100,000		
Total For Project 437868.1					\$489,063	\$2,495,088	\$2,984,151	\$5,181,295	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437878.1 SR-809/MILITARY TRAIL AT FOREST HILL BLVD

PM: Betsy Jeffers

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH5202=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH 32.03 GEOTECHNICAL SERVICES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	CIGP		\$1,213,494				\$1,213,494	
	DIH		\$234,000				\$234,000	
	LF		\$1,213,494				\$1,213,494	
RW Land	CIGP		\$1,638,987	\$739,005			\$2,377,992	
	LF		\$1,638,987	\$739,005			\$2,377,992	
Construction	CIGP			\$100,000	\$1,122,733		\$1,222,733	
	LF				\$1,322,733		\$1,322,733	
CEI	CIGP				\$355,200		\$355,200	
	DIH				\$22,200		\$22,200	
	LF				\$355,200		\$355,200	
Total For Project 437878.1			\$5,938,962	\$1,578,010	\$3,178,066		\$10,695,038	

438386.1 SR-5/US-1 FROM CAMINO REAL RD TO SR-716/INDIANTOWN RD

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

2016 MPO PRIORITY #12 MULTI MODAL CORRIDOR STUDY MPO HANDLING DATA COLLECTION/PLANNING STUDY UNDER UPWP FDOT TO MANAGE DESIGN DESIGN LIAISON IS JEFFERS WHO WILL ALSO MANAGE THE DESIGN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH	\$10,000					\$10,000	
P.E.	DDR				\$1,500,000		\$1,500,000	
	DIH			\$5,000	\$10,000		\$15,000	
	SU			\$365,493			\$365,493	
	TRIP			\$134,506			\$134,506	
Construction	DDR							\$5,000,000
CEI	DDR							
	DIH							\$1,256,500
Total For Project 438386.1		\$10,000		\$504,999	\$1,510,000		\$2,024,999	\$6,256,500

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

438865.1 PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:** PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$1,217,690	\$1,217,690	
	DITS					\$1,418,128	\$1,418,128	
Total For Project 438865.1						\$2,635,818	\$2,635,818	

439404.1 SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST PM: Rita Bulsara

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** EDTF, 2017 GAA APPROPRIATION #1906 LANE REDUCTIONS & ON-STREET PARKING BROADWAY CORRIDOR REVITALIZATION LANE ELIMINATION ANALYSIS CURRENTLY UNDERWAY LFA WITH CITY OF WEST PALM BEACH 32-02: SUNTRAIL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	LF	\$800,000					\$800,000	
	SED	\$450,000					\$450,000	
ENV	LF	\$20,000					\$20,000	
Total For Project 439404.1		\$1,280,000					\$1,280,000	

439755.1 SR-9/ I-95 SOUTHBOUND RAMPS AT OKEECHOBEE BOULEVARD PM: John Olson

Work Mix: ADD RIGHT TURN LANE(S) **Extra Description:** OKEECHOBEE BLVD EB AT I-95 SB ON-RAMP SHORT TERM IMPROVEMENT A) ADD A RIGHT TURN LANE ON EB OKEECHOBEE BLVD. BEGINNING APPROXIMATELY 230 FEET WET OF THE STOP BAR. B)ADD A 2 FT BUFFER W/DELINEATORS SEPERATING THE RIGHT TURN LANE FROM THE BIKE LANE C)REALIGN THE EXISTING BIKE LANE CONFIGURATION THIS PROJECT WAS APPROVED ON 7/07/16 AT THE D4-NEW PROJECT MEETING.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP			\$132,187			\$132,187	
Construction	ACNP					\$724,966	\$724,966	
CEI	ACNP					\$155,868	\$155,868	
Total For Project 439755.1				\$132,187		\$880,834	\$1,013,021	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

439758.1 SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD

PM: John Olson

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

THIS PROJECT WAS APPROVED ON 7/7/16 AT THE D4-NEW PROJECTS MEETING INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGHTEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FROM THE I-95 NB EXIT RAMP TO ISLAND WAY. D)RESTRIP EXISTING RIGHT TURN LANE TO A SHARED/THROUGH RIGHT TURN LANE FROM CONTINUATION OF EXTRA DESC: ISLAND WAY TO CENTRAL BLVD.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	DS			\$500,000			\$500,000	
Construction	DS				\$199,000	\$3,157,074	\$3,356,074	
CEI	DIH					\$146,216	\$146,216	
	DS					\$490,256	\$490,256	
Total For Project 439758.1					\$505,000	\$199,000	\$3,793,546	\$4,497,546

439841.1 SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE

PM: John Olson

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$250,000					\$250,000	
	DIH	\$25,000					\$25,000	
Construction	DDR			\$1,052,338			\$1,052,338	
CEI	DDR			\$184,925			\$184,925	
	DIH			\$63,140			\$63,140	
Total For Project 439841.1		\$275,000		\$1,300,403			\$1,575,403	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

439842.1 SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599

PM: Casey Graham

Work Mix: RESURFACING

Extra Description:

5201=RESURFACING 5202=SAFETY 5203=WIDEN INSIDE AND OUTSIDE SHOULDER; REPLACE/RE-INSTALL EXISTING GUARDRAIL SEE ADDITIONAL COMMENTS ON WP45 PH5202= SAFETY COMPONENTS (SIGNING/PAVEMENT MARKINGS); INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES(LEFT AND RIGHT EDGE LINES) FROM MP 0.000 TO 12.000(NEW 3R PROJECT LIMITS); OVERALL SR-25/US-27:B/C RATIO=8.6/ NPV = 30,225,693/ SHSP = LANE DEPARTURE CRASHES (4) AND DISTRACTED DRIVING(7)

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$1,308,000					\$1,308,000	
	DIH	\$5,000					\$5,000	
	HSP	\$89,485					\$89,485	
Construction	ACNP			\$339,192			\$339,192	
	DDR			\$14,071,803			\$14,071,803	
	DS			\$1,213,233			\$1,213,233	
	NHRE			\$2,678,330			\$2,678,330	
	SA			\$4,388,425			\$4,388,425	
CEI	ACNP			\$93,682			\$93,682	
	DDR			\$2,555,029			\$2,555,029	
	DIH			\$10,830			\$10,830	
	DS			\$1,097,819			\$1,097,819	
Total For Project 439842.1		\$1,402,485		\$26,448,343			\$27,850,828	

439843.1 SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE

PM: Ronald Wallace

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$440,000					\$440,000	
	DIH	\$5,000					\$5,000	
Construction	DDR			\$2,283,943			\$2,283,943	
CEI	DDR			\$528,657			\$528,657	
	DIH			\$10,830			\$10,830	
Total For Project 439843.1		\$445,000		\$2,823,430			\$3,268,430	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

439844.1 SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE PM: Rita Bulsara

Work Mix: RESURFACING **Extra Description:** PROJECT TO BE LET WITH 436996.1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$390,000					\$390,000	
	DIH	\$5,000					\$5,000	
Construction	DDR			\$2,023,911			\$2,023,911	
CEI	DDR			\$468,168			\$468,168	
	DIH			\$10,830			\$10,830	
Total For Project 439844.1		\$395,000		\$2,502,909			\$2,897,909	

439929.1 SR-25/US-27 FROM MP 12.000 TO SOUTH OF SOUTH BAY PM: John Olson

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** ANTICIPATED NPV OF THE OVERALL US 27=\$30,225,693; B/C=8.6; INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES(LEFT AND RIGHT EDGE LINES) FROM MP 12.000 TO 25.854; INSTALL INTERNALLY- ILLUMINATED RETRO-REFLECTIVE PAVEMENT MARKERS ALONG US 27 BETWEEN MP 15.665 TO 25.854 IN THE NB AND SB DIRECTIONS. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES PROJECT G/W 440150-1; 440108-1; 439930-1; 440158-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$250,000				\$250,000	
	DIH		\$10,000				\$10,000	
Construction	HSP				\$686,970		\$686,970	
CEI	DDR				\$16,650		\$16,650	
	HSP				\$137,394		\$137,394	
Total For Project 439929.1			\$260,000		\$841,014		\$1,101,014	

439930.1 SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS PM: John Olson

Work Mix: ADD SPECIAL USE LANE **Extra Description:** ANTICIPATED NPV OF THE OVERALL US-27=\$30,225,693; B/C=8.6; PROVIDE MEDIAN ACCELERATION LANE IN THE NB DIRECTION AT OKEELANTA RD (MP 20.355);INSTALL FLASHING BEACONS ON EXISTING INTERSECTION WARNING SIGNS (MP 20.355);PROVIDE OUTSIDE AND MEDIAN ACCELERATION LANES IN THE NB DIRECTION AT CR-827 (MP22.318) AND OUTSIDE & MEDIAN ACCELATION LANES IN THE SB DIRECTION AT CR-827 (MP 22.318); SHSP EMPHASIS AREA(S)- AGRESSIVE DRIVING (1) PROJECT G/W 440150-1; 440108-1; 439929-1; 440158-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACNP		\$412,424				\$412,424	
Construction	ACNP				\$1,581,468		\$1,581,468	
CEI	ACNP				\$259,415		\$259,415	
Total For Project 439930.1			\$412,424		\$1,840,883		\$2,253,307	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440009.1 SR-A1A @ SLOANS CURVE

PM: Casey Graham

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

REVTMENT/DRAINAGE IMPROVEMENT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$99,801					\$99,801	
	DIH	\$5,000					\$5,000	
Construction	DDR			\$963,632			\$963,632	
CEI	DDR			\$158,448			\$158,448	
	DIH			\$56,881			\$56,881	
Total For Project 440009.1		\$104,801		\$1,178,961			\$1,283,762	

440042.1 SR-5/US-1/DIXIE HWY FROM ALBEMARIE RD TO OKEECHOBEE BLVD

PM: John Olson

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO PRIORITY #16-2-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF WEST PALM BEACH PROJECTS INCLUDES: LANE ELIMINATION FROM 4-LANE UNDIVIDED TO 2-LANE DIVIDED, RAISED MEDIANS, AND CENTER TWO-WAY LEFT-TURN LANE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	DS		\$370,000				\$370,000	
	SU		\$383,824				\$383,824	
Construction	DDR				\$4,490,871		\$4,490,871	
CEI	DDR				\$722,352		\$722,352	
	DIH				\$97,817		\$97,817	
ENV	DS			\$309,000			\$309,000	
Total For Project 440042.1			\$758,824	\$309,000	\$5,311,040		\$6,378,864	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440078.1 SR-809/MILITARY TRAIL FROM SOUTHERN BLVD. TO CUMBERLAND DRIVE

PM: Kenzot Jasmin

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENTS ALONG MILITARY TRAIL IN CITY OF WEST PALM BEACH B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$180,000					\$180,000	
	SA	\$5,000					\$5,000	
Construction	DDR		\$69,702				\$69,702	
	HSP		\$475,200				\$475,200	
CEI	HSP		\$95,040				\$95,040	
	SA		\$24,805				\$24,805	
Total For Project 440078.1		\$185,000	\$664,747				\$849,747	

440079.1 SR-708/BLUE HERON FROM MILITARY TRAIL TO CONGRESS AVENUE

PM: Binod Basnet

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENTS ALONG BLUE HERON BLVD IN CITY OF RIVIERA BEACH B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$30,000					\$30,000	
	SA	\$5,000					\$5,000	
Construction	DDR	\$18,070					\$18,070	
	HSP	\$154,050					\$154,050	
CEI	HSP	\$30,810					\$30,810	
	SA	\$27,729					\$27,729	
Total For Project 440079.1		\$265,659					\$265,659	

440080.1 SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD

PM: Binod Basnet

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENT ALONG MILITARY TRAIL IN CITY OF WEST PALM BEACH / B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$110,000					\$110,000	
	SA	\$5,000					\$5,000	
Construction	DDR	\$66,257					\$66,257	
	HSP	\$564,850					\$564,850	
CEI	HSP	\$172,597					\$172,597	
Total For Project 440080.1		\$918,704					\$918,704	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440108.1 SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150

PM: John Olson

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 16.000 TO 20.150;WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.000 TO 20.150;REPLACE AND/OR REINSTALL EXISTING GUARD- RAIL (ADD RUB RAIL, INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.000 TO 20.150. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES PROJECT G/W 440150-1; 439929-1; 439930-1; 440158-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$749,963				\$749,963	
	DIH		\$15,000				\$15,000	
Construction	DDR				\$5,605,227		\$5,605,227	
CEI	DDR				\$832,462		\$832,462	
	DIH				\$112,104		\$112,104	
Total For Project 440108.1			\$764,963		\$6,549,793		\$7,314,756	

440150.1 SR-25/US-27 FROM MP 12.900 TO 16.000

PM: John Olson

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.900 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.900 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.900 TO 16.000; SHSP=4 PROJECT G/W 440158.1,440108.1,439929.1,439930.1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$614,640				\$614,640	
	DIH		\$10,000				\$10,000	
Construction	DDR				\$4,603,834		\$4,603,834	
CEI	DDR				\$828,717		\$828,717	
	DIH				\$92,077		\$92,077	
Total For Project 440150.1			\$624,640		\$5,524,628		\$6,149,268	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440158.1 SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661

PM: John Olson

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 20.150 TO 25.661; WIDEN OUTSIDE SHOULDERS TO 10FOOT PAVED(AND 2 FOOT UNPAVED) IN THE NORTHBOUND DIRECTION FROM MP 24.455 TO 25.515; WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 20.150 ...TO 24.600; REPLACE AND/OR REINSTALL EXISTING GUARDRAIL (AND RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE AND LATERAL PLACEMENT) TO MEET CURRENT STANDARDS IN THE NB DIRECTION BETWEEN MP 24.780 AND 25.530. PROJECT G/W 440150-1; 440108-1; 439930-1; 439929-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$912,113				\$912,113	
	DIH		\$5,000				\$5,000	
Construction	DDR				\$6,817,129		\$6,817,129	
CEI	DDR				\$1,000,449		\$1,000,449	
	DIH				\$136,342		\$136,342	
Total For Project 440158.1			\$917,113		\$7,953,920		\$8,871,033	

440575.1 SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD

PM: John Olson

Work Mix: PD&E/EMO STUDY

Extra Description:

2016 MPO PRIORITY #14 WIDEN 4 TO 6 LANES STATE FUNDS ONLY, SWAT PROJECT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DDR		\$500,000	\$2,500,000			\$3,000,000	
	DIH		\$10,000				\$10,000	
Total For Project 440575.1			\$510,000	\$2,500,000			\$3,010,000	

440600.1 SR-7 AT STRIBLING WAY

PM: John Olson

Work Mix: ADD TURN LANE(S)

Extra Description:

INTERSECTION IMPROVEMENT; ADD SECOND LEFT TURN LANE ON NORTH AND SOUTH APPROACHES. ADD WESTBOUND DEPARTURE LANE. LFA WITH PALM BEACH COUNTY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	CIGP				\$300,000		\$300,000	
	LF				\$300,000		\$300,000	
Construction	CIGP							\$1,983,332
	LF							
CEI	CIGP							\$388,000
	DIH							
	LF							
Total For Project 440600.1					\$600,000		\$600,000	\$2,371,332

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440831.1 SR-806/W. ATLANTIC AVE CROSSING# 628155F

PM: Leila Mousseau

Work Mix: RAIL SAFETY PROJECT

Extra Description:

17 SETS OF LEDS. TWO (2) NEW BELLS. UPGRADE CONSTANT WARNING TIME - 4000

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	RHH	\$108,000					\$108,000	
Total For Project 440831.1		\$108,000					\$108,000	

440867.1 PALM BEACH RESERVE FOR FUTURE PROJECTS

PM: Antonette Adams

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CM					\$1,761,455	\$1,761,455	
	DDR					\$3,471,719	\$3,471,719	
	DS					\$9,060,891	\$9,060,891	
	SA					\$2,762,197	\$2,762,197	
Total For Project 440867.1						\$17,056,262	\$17,056,262	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$92,643,398	\$79,026,067	\$59,868,230	\$175,580,941	\$136,141,804	\$543,260,440	\$5,181,295	\$8,627,832

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435160.1 PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE

PM: Robert Lopes

Work Mix: BIKE PATH/TRAIL

Extra Description:

2016 MPO PRIORITY #13-4-LI PH3202;5202;6203=RETROFIT LIGHTING B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT LIGHTING) **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACSU	\$1,799,999					\$1,799,999	
	HSP	\$43,177					\$43,177	
	SA	\$2,000					\$2,000	
	SU	\$965,164					\$965,164	
CEI	HSP	\$8,636					\$8,636	
	SU	\$371,077					\$371,077	
Total For Project 435160.1		\$3,190,053					\$3,190,053	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436872.1 NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET

PM: Sunshine Cayubit

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO TAP PRIORITY #13-4 LAP W/CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LF	\$878,502					\$878,502	
	TALT	\$160					\$160	
	TALU	\$624,872					\$624,872	
CEI	TALU	\$45,813					\$45,813	
JPA/LAP CEI	LF	\$7,425					\$7,425	
	TALU	\$74,155					\$74,155	
Total For Project 436872.1		\$1,630,927					\$1,630,927	

436874.1 OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7

PM: Sunshine Cayubit

Work Mix: LIGHTING

Extra Description:

2016 MPO TAP PRIORITY #14-3 LAP WITH THE VILLAGE OF ROYAL PALM BEACH INCLUDES PARTRIDGE LN FROM SPARROW DR TO OKEECHOBEE BLVD

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	ACTA	\$376,927					\$376,927	
	LF	\$707,383					\$707,383	
	TALT	\$232,897					\$232,897	
	TALU	\$51,857					\$51,857	
CEI	TALT	\$3,013					\$3,013	
	TALU	\$43,059					\$43,059	
JPA/LAP CEI	LF	\$84,886					\$84,886	
	TALU	\$37,227					\$37,227	
Total For Project 436874.1		\$1,537,249					\$1,537,249	

436893.1 CONGRESS AVENUE FROM N OF 45TH STREET TO BLUE HERON BOULEVARD

PM: Kenzot Jasmin

Work Mix: LIGHTING

Extra Description:

2016 MPO PRIORITY #14-4-LI

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU	\$10,000	\$1,223,525				\$1,233,525	
CEI	SU		\$459,486				\$459,486	
ENV	SU	\$15,000					\$15,000	
Total For Project 436893.1		\$25,000	\$1,683,011				\$1,708,011	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438289.1 SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD

PM: Sunshine Cayubit

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO TAP PRIORITY #14-4 LAP W/CITY OF DELRAY BEACH BIKE LANES, CROSSWALKS, SIDEWALKS, FLASHING BEACON LANDSCAPE AND IRRIGATION

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$945,046				\$945,046	
	TALU		\$623,004				\$623,004	
CEI	TALU		\$47,765				\$47,765	
JPA/LAP CEI	LFP		\$8,025				\$8,025	
	TALU		\$74,761				\$74,761	
Total For Project 438289.1			\$1,698,601				\$1,698,601	

438291.1 BELLE GLADE CITYWIDE - VARIOUS LOCATIONS

PM: Ronald Kareiva

Work Mix: SIDEWALK

Extra Description:

2016 MPO TAP PRIORITY #15-4 LFA W/CITY OF BELLE GLADE FOR 150K OF CONSTRUCTION MULTIPLE LOCATIONS THROUGHOUT THE CITY; FDOT TO ADMINISTER THE PROJECT ON THE CITY'S BEHALF

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LFP		\$150,000				\$150,000	
	TALT		\$489,042				\$489,042	
CEI	TALT		\$158,720				\$158,720	
Total For Project 438291.1			\$797,762				\$797,762	

438384.1 AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD

PM: Kenzot Jasmin

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

2016 MPO PRIORITY #14-3-LI DECORATIVE STREET LIGHTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$360,000				\$360,000	
Construction	SU				\$2,773,434		\$2,773,434	
CEI	SU				\$358,348		\$358,348	
ENV	SU			\$15,000			\$15,000	
Total For Project 438384.1			\$360,000	\$15,000	\$3,131,782		\$3,506,782	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438388.1 CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE

PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO PRIORITY #14-11-LI 8 FT SIDEWALK ON SOUTH SIDE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$310,000					\$310,000	
Construction	SU			\$686,079			\$686,079	
CEI	SU			\$171,152			\$171,152	
ENV	SU		\$30,000				\$30,000	
Total For Project 438388.1		\$310,000	\$30,000	\$857,231			\$1,197,231	

438389.1 SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET

PM: Maria Formoso

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO PRIORITY #14-12-LI ADDING BIKE AND PEDESTRIAN FACILITIES, DRAINAGE AND LANDSCAPE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$510,000					\$510,000	
Construction	SU			\$2,210,677			\$2,210,677	
CEI	SU			\$456,305			\$456,305	
ENV	SU		\$20,000				\$20,000	
Total For Project 438389.1		\$510,000	\$20,000	\$2,666,982			\$3,196,982	

438394.1 HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD

PM: Casey Graham

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO PRIORITY #15-4-LI INSTALL BIKE LANES AND SIDEWALKS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$360,000				\$360,000	
Construction	SU				\$814,195		\$814,195	
CEI	SU				\$198,731		\$198,731	
ENV	SU			\$20,000			\$20,000	
Total For Project 438394.1			\$360,000	\$20,000	\$1,012,926		\$1,392,926	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438395.1 GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A

PM: Maria Formoso

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO PRIORITY #15-5-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, DRAINAGE AND LANDSCAPE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$510,000				\$510,000	
Construction	SU				\$2,666,757		\$2,666,757	
CEI	SU				\$536,599		\$536,599	
ENV	SU			\$20,000			\$20,000	
Total For Project 438395.1			\$510,000	\$20,000	\$3,203,356		\$3,733,356	

438402.1 NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET

PM: Fernando Morales

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO PRIORITY #15-8-LI SIDEWALK ON WEST SIDE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$260,000				\$260,000	
Construction	SU				\$338,195		\$338,195	
CEI	SU				\$125,827		\$125,827	
ENV	SU			\$10,000			\$10,000	
Total For Project 438402.1			\$260,000	\$10,000	\$464,022		\$734,022	

440043.1 BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD

PM: John Olson

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2016 MPO PRIORITY #16-3-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF DELRAY BEACH

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$572,818				\$572,818	
Construction	SU				\$1,419,545		\$1,419,545	
CEI	SU				\$253,595		\$253,595	
ENV	SU			\$100,000			\$100,000	
Total For Project 440043.1			\$572,818	\$100,000	\$1,673,140		\$2,345,958	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440045.1 CITYWIDE PEDESTRIAN FACILITIES FOR INDIAN TRAIL IMPROVEMENT DISTRICT PM: John Olson

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2016 MPO PRIORITY #16-5-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF INDIAN TRAIL IMPROVEMENT DISTRICT. ROADWAYS INCLUDE: HALL BLVD, 140TH AVE, TEMPLE BLVD
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$245,000				\$245,000	
Construction	SU				\$635,132		\$635,132	
CEI	SU				\$193,973		\$193,973	
ENV	SU			\$53,000			\$53,000	
Total For Project 440045.1			\$245,000	\$53,000	\$829,105		\$1,127,105	

440296.1 CITY OF BELLE GLADE ROADWAY RESURFACING - VARIOUS LOCATIONS PM: Sunshine Cayubit

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** SCOP FOR RURAL AREA OPPORTUNITY (RAO) JPA WITH BELLE GLADE LOCATIONS: NE AVE FROM NE 25 TO DUDA RD; SE 1 ST FROM CANAL N TO MLK; MARTIN LUTHER KING JR FROM SR-715 TO SR-80; SW 5TH ST FROM MLK TO CANAL 1; NW AVE D FROM W CANAL ST S TO RAILROAD AVE; AND NW 10TH ST FROM WEST AVE A TO NW AVE D.
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SCRC	\$928,368					\$928,368	
Total For Project 440296.1		\$928,368					\$928,368	

440391.1 MCCLURE RD FROM LAKE AVE TO RIM CANAL RD PM: Sunshine Cayubit

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** SCOP FOR RURAL AREA OPPORTUNITY (RAO) JPA WITH PAHOKEE
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SCRC	\$3,427,543					\$3,427,543	
Total For Project 440391.1		\$3,427,543					\$3,427,543	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440456.1 SR-7/US-441 @ WEISMAN WAY

PM: Sunshine Cayubit

Work Mix: ADD LEFT TURN LANE(S)

Extra Description:

CIGP JPA WITH PALM BEACH COUNTY; TURN LANE IMPROVEMENTS ON WEISMAN WAY (FORMERLY KNOWN AS PROCESS DR)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	CIGP	\$110,000					\$110,000	
	LF	\$110,000					\$110,000	
Construction	CIGP				\$505,000		\$505,000	
	LF				\$505,000		\$505,000	
Total For Project 440456.1		\$220,000			\$1,010,000		\$1,230,000	

440509.1 BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 10TH AVE NORTH

PM: Sunshine Cayubit

Work Mix: FUNDING ACTION

Extra Description:

2016 MPO PRIORITY #13 PROJECT PENDING ELIGIBILITY DETERMINATION

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU					\$3,000,000	\$3,000,000	
Total For Project 440509.1						\$3,000,000	\$3,000,000	

440828.1 INNOVATION DRIVE CROSSING# 628092D

PM: Leila Mousseau

Work Mix: RAIL SAFETY PROJECT

Extra Description:

10 LEDS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	RHH	\$30,032					\$30,032	
Total For Project 440828.1		\$30,032					\$30,032	

440830.1 SR-782/LINTON BLVD CROSSING# 628160C

PM: Leila Mousseau

Work Mix: RAIL SAFETY PROJECT

Extra Description:

UPGRADE CONSTANT WARNING TIME - 4000. TWO (2) NEW BELLS. ADIO KEY DOWN INDICATOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	RHH	\$60,000					\$60,000	
Total For Project 440830.1		\$60,000					\$60,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440832.1 6TH AVENUE S @ SR-9 CROSSING# 628146G

PM: Leila Mousseau

Work Mix: RAIL SAFETY PROJECT

Extra Description:

TWO (2) CONSTANT WARNING TIME - 4000. UPGRADE 16 SETS OF LEDS. RKD INDICATOR. TWO (2) NEW BELLS. ONE (1) CONCRETE FOUNDATION + S60 COMPLETE GATE MECHANISM

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	RHH	\$180,000					\$180,000	
Total For Project 440832.1		\$180,000					\$180,000	

440833.1 NW AVENUE D CROSSING# 272311B

PM: Leila Mousseau

Work Mix: RAIL SAFETY PROJECT

Extra Description:

ALL NEW, 2FL&G, TRAIN DETECTION, CABINET

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	RHH	\$179,588					\$179,588	
Total For Project 440833.1		\$179,588					\$179,588	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$13,021,190	\$6,537,192	\$11,121,109	\$11,324,331	\$3,000,000	\$45,003,822		

HIGHWAY SYSTEM: 08 TRANSIT

235749.1 PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$80,000,000	
Total For Project 235749.1		\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$80,000,000	

407184.2 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$330,265	\$348,588				\$678,853	
	LF	\$330,265	\$348,588				\$678,853	
Total For Project 407184.2		\$660,530	\$697,176				\$1,357,706	

407184.3 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU			\$300,000	\$340,000	\$376,713	\$1,016,713	
	LF			\$300,000	\$340,000	\$376,713	\$1,016,713	
Total For Project 407184.3				\$600,000	\$680,000	\$753,426	\$2,033,426	

407188.2 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$4,061,956	\$5,243,282				\$9,305,238	
	DPTO	\$1,275,999	\$270,897				\$1,546,896	
	LF	\$5,337,954	\$5,514,179				\$10,852,133	
Total For Project 407188.2		\$10,675,909	\$11,028,358				\$21,704,267	

407188.3 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$3,290,103	\$4,407,773		\$7,697,876	
	DPTO			\$2,499,785	\$1,671,610	\$6,383,351	\$10,554,746	
	LF			\$5,789,888	\$6,079,382	\$6,383,351	\$18,252,621	
Total For Project 407188.3				\$11,579,776	\$12,158,765	\$12,766,702	\$36,505,243	

HIGHWAY SYSTEM: 08 TRANSIT

413735.2 PALM BEACH MPO SECTION 5303 TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO	\$56,761	\$56,761	\$61,272			\$174,794	
	DU	\$424,860	\$424,860	\$424,860			\$1,274,580	
	LF	\$65,607	\$65,607	\$65,607			\$196,821	
Total For Project 413735.2		\$547,228	\$547,228	\$551,739			\$1,646,195	

413735.3 PALM BEACH MPO SECTION 5303 TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO				\$53,053	\$54,645	\$107,698	\$1,061,062
	DU				\$424,425	\$437,157	\$861,582	
	LF				\$53,053	\$54,645	\$107,698	
Total For Project 413735.3					\$530,531	\$546,447	\$1,076,978	\$1,061,062

429767.1 SFRTA LAYOVER MAINTENANCE FACILITY W/RTA

PM: Birgit Olkuch

Work Mix: FIXED GUIDEWAY IMPROVEMENTS

Extra Description:

2016 MPO PRIORITY #7 GRANT# FL-95-X091/ \$2,550,000/ 1ST QTR TRANSFER(DEC.2014) \$1,500,000 FY2012 GRANT EXECUTED 5/01/2012

Cont. Class: EXTERN MNGD(NOT LAP)

⚠️ FTA Transfer Not Shown

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	GMR	\$5,900,000					\$5,900,000	
	SU	\$9,600,000	\$3,534,056				\$13,134,056	
Total For Project 429767.1		\$15,500,000	\$3,534,056				\$19,034,056	

430296.2 PALM TRAN TRANSIT CORRIDOR

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

EXPAND SERVICE TO BELLE GLADE & PAHOKEE COUNTIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$865,000					\$865,000	
Total For Project 430296.2		\$865,000					\$865,000	

HIGHWAY SYSTEM: 08 TRANSIT

438390.1 WEST PALM BEACH TROLLEYS - 2 NEW ROUTES

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

2016 MPO PRIORITY #15-1-LI TRI-RAIL STATION TO NORTHERN AND SOUTHERN WEST PALM BEACH FLEX TO CITY OF WEST PALM BEACH PURCHASE 7 TROLLEYS

Cont. Class: EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$1,505,000					\$1,505,000	
Total For Project 438390.1		\$1,505,000					\$1,505,000	

438392.1 PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS

PM: Jayne Pietrowski

Work Mix: PUBLIC TRANSPORTATION SHELTER

Extra Description:

2016 MPO PRIORITY #15-2-LI CONSTRUCT 30 TRANSIT SHELTERS ALONG EXISTING ROUTES FLEX TO PALM TRAN

Cont. Class: EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$600,000					\$600,000	
Total For Project 438392.1		\$600,000					\$600,000	

438396.1 WPB TROLLEY SHELTERS

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

2016 MPO PRIORITY #15-3-LI SEVEN LOCATIONS ALONG EXISTING TROLLEY LINES FLEX TO CITY OF WEST PALM BEACH

Cont. Class: EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	SU		\$571,000				\$571,000	
Total For Project 438396.1			\$571,000				\$571,000	

438399.1 BOCA TROLLEYS - NEW SERVICE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

2016 MPO PRIORITY #15-6-LI TRI-RAIL STATION TO DOWNTOWN AND DOWNTOWN CIRCULATOR FLEX TO SFRTA; PURCHASE 7 TROLLEYS

Cont. Class: EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	SU		\$1,505,000				\$1,505,000	
Total For Project 438399.1			\$1,505,000				\$1,505,000	

HIGHWAY SYSTEM: 08 TRANSIT

438400.1 DELRAY BEACH TROLLEYS - REPLACEMENT

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

2016 MPO PRIORITY #15-7-LI TRI-RAIL STATION TO ATLANTIC AVENUE/SR-A1A FLEX TO SFRTA PURCHASE 4 TROLLEYS

Cont. Class: EXTERN MNGD(NOT LAP)

⚠️ FTA Transfer Not Shown

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	SU			\$860,000			\$860,000	
Total For Project 438400.1				\$860,000			\$860,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$46,353,667	\$33,882,818	\$29,591,515	\$29,369,296	\$30,066,575	\$169,263,871		\$1,061,062

HIGHWAY SYSTEM: 09 AVIATION

423957.2 BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

EXPAND AIRPORT ROAD AND UTILITY CORRIDOR

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$1,200,000				\$1,200,000	
	LF		\$300,000				\$300,000	
Total For Project 423957.2			\$1,500,000				\$1,500,000	

429710.1 BOCA RATON AIRPORT SECURITY ENHANCEMENTS PHASE 4

PM: Laurie McDermott

Work Mix: AVIATION SECURITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$1,200,000			\$1,200,000	
	LF			\$300,000			\$300,000	
Total For Project 429710.1				\$1,500,000			\$1,500,000	

HIGHWAY SYSTEM: 09 AVIATION

433143.1 N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$849,999					\$849,999	
	DPTO	\$650,001	\$1,620,000				\$2,270,001	
	FAA	\$150,000					\$150,000	
	LF	\$1,185,000	\$1,620,000				\$2,805,000	
Total For Project 433143.1		\$2,835,000	\$3,240,000				\$6,075,000	

434612.1 PALM BEACH INTL AIRPORT GOLFVIEW COMMERCIAL PROPERTY ACQUISITION PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$4,704,879					\$4,704,879	
	LF	\$4,704,879					\$4,704,879	
Total For Project 434612.1		\$9,409,758					\$9,409,758	

434613.1 PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$2,250,000	\$1,200,000				\$3,450,000	
	LF	\$2,250,000	\$1,200,000				\$3,450,000	
Total For Project 434613.1		\$4,500,000	\$2,400,000				\$6,900,000	

434616.1 PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$500,000	\$1,100,000				\$1,600,000	
	LF	\$125,000	\$275,000				\$400,000	
Total For Project 434616.1		\$625,000	\$1,375,000				\$2,000,000	

434621.1 BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:** REDI WAIVER

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$200,000				\$200,000	
Total For Project 434621.1			\$200,000				\$200,000	

434626.1 PALM BEACH INT'L AIRPORT MAINTENANCE COMPOUND REDEVELOPMENT PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$376,005				\$376,005	
	DPTO		\$2,623,995				\$2,623,995	
	LF		\$3,000,000				\$3,000,000	
Total For Project 434626.1			\$6,000,000				\$6,000,000	

435460.1 BELLE GLADE STATE MUNICIPAL AIRPORT OBSTRUCTION RELOCATION/ REMOVAL PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:** REDI WAIVER

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$400,000					\$400,000	
Total For Project 435460.1		\$400,000					\$400,000	

436395.1 BELLE GLADE STATE MUNICIPAL AIRPORT DRAINAGE MASTER PLAN PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$150,000					\$150,000	
Total For Project 436395.1		\$150,000					\$150,000	

HIGHWAY SYSTEM: 09 AVIATION

436398.1 PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS **PM:** Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$600,000				\$600,000	
	LF		\$150,000				\$150,000	
Total For Project 436398.1			\$750,000				\$750,000	

437954.1 BOCA RATON AIRPORT TAXIWAYS P4, C & F WIDENING **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$300,000					\$300,000	
	FAA	\$150,000					\$150,000	
	LF	\$300,000					\$300,000	
Total For Project 437954.1		\$750,000					\$750,000	

437955.1 BOCA RATON AIRPORT, LANDSIDE ACCESS PAVEMENT REHABILITATION **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$280,000					\$280,000	
	LF	\$70,000					\$70,000	
Total For Project 437955.1		\$350,000					\$350,000	

437956.1 BOCA RATON AIRPORT AIRFIELD PAVEMENT REJUVENATOR **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$728,000					\$728,000	
	LF	\$182,000					\$182,000	
Total For Project 437956.1		\$910,000					\$910,000	

HIGHWAY SYSTEM: 09 AVIATION

437967.1 BOCA RATON AIRPORT STORM DRAINAGE SYSTEM UPGRADES

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$150,000				\$150,000	
	FAA		\$150,000				\$150,000	
	LF		\$150,000				\$150,000	
Total For Project 437967.1			\$450,000				\$450,000	

437968.1 BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM (GIS) IMPLEMENTATION

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$80,000				\$80,000	
	LF		\$20,000				\$20,000	
Total For Project 437968.1			\$100,000				\$100,000	

437978.1 BOCA RATON AIRPORT ACCESS ROAD DEVELOPMENT

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$600,000					\$600,000	
	LF	\$150,000					\$150,000	
Total For Project 437978.1			\$750,000				\$750,000	

440091.1 BELLE GLADE MUNICIPAL AIRPORT DESIGN AND CONSTRUCTION OF T-HANGARS

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$250,000	\$250,000			\$500,000	
Total For Project 440091.1			\$250,000	\$250,000			\$500,000	

HIGHWAY SYSTEM: 09 AVIATION

440094.1 BOCA RATON AIRPORT MASTER PLAN AND EALP

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$150,000			\$150,000	
	FAA			\$150,000			\$150,000	
	LF			\$150,000			\$150,000	
Total For Project 440094.1				\$450,000			\$450,000	

440098.1 PALM BEACH INTERNATIONAL AIRPORT POWER SWEEPER

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$50,000			\$50,000	
	FAA			\$300,000			\$300,000	
	LF			\$50,000			\$50,000	
Total For Project 440098.1				\$400,000			\$400,000	

440099.1 PALM BEACH INTERNATIONAL AIRPORT TAXIWAY CONNECTORS

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** TAXIWAY CONNECTORS TO MAINTENANCE REDEVELOPMENT AREA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$1,000,000			\$1,000,000	
	LF			\$1,000,000			\$1,000,000	
Total For Project 440099.1				\$2,000,000			\$2,000,000	

440100.1 PALM BEACH INT'L CONSTRUCT TAXIWAY TO 10L WEST DEVELOPMENT AREA

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$2,500,000			\$2,500,000	
	LF			\$2,500,000			\$2,500,000	
Total For Project 440100.1				\$5,000,000			\$5,000,000	

HIGHWAY SYSTEM: 09 AVIATION

440101.1 PALM BEACH COUNTY GLADES AIRPORT EXPAND AIRCRAFT PARKING APRON PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$1,200,000			\$1,200,000	
	LF			\$300,000			\$300,000	
Total For Project 440101.1				\$1,500,000			\$1,500,000	

440102.1 PALM BEACH COUNTY PARK AIRPORT RUNWAY 9-27 REHAB PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$600,000			\$600,000	
	LF			\$150,000			\$150,000	
Total For Project 440102.1				\$750,000			\$750,000	

440104.1 NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$2,000,000			\$2,000,000	
	LF			\$500,000			\$500,000	
Total For Project 440104.1				\$2,500,000			\$2,500,000	

440105.1 NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY 13/31 EXPANSION PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$500,000			\$500,000	
	FAA			\$9,000,000			\$9,000,000	
	LF			\$500,000			\$500,000	
Total For Project 440105.1				\$10,000,000			\$10,000,000	

HIGHWAY SYSTEM: 09 AVIATION

440664.1 PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B EXPANSION

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DIS			\$8,500,000			\$8,500,000	
	LF			\$8,500,000			\$8,500,000	
Total For Project 440664.1				\$17,000,000			\$17,000,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$20,679,758	\$16,265,000	\$41,350,000			\$78,294,758		

HIGHWAY SYSTEM: 10 RAIL

430458.2 SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD

PM: Leila Mousseau

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

2016 MPO PRIORITY #10 CONSTRUCTION PD&E AND DESIGN UNDER 430458-1

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	SU		\$8,500,000				\$8,500,000	
	TRIP		\$8,500,000				\$8,500,000	
Total For Project 430458.2			\$17,000,000				\$17,000,000	

434948.2 NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE

PM: Casey Graham

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

TIGER GRANT 2013 NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 (SOUTH)

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS			\$128,093			\$128,093	
Construction	TRIP	\$11,000,491					\$11,000,491	
CEI	DIH	\$279,285					\$279,285	
	TRIP	\$1,196,236					\$1,196,236	
Total For Project 434948.2		\$12,476,012		\$128,093			\$12,604,105	

HIGHWAY SYSTEM: 10 RAIL

434948.3 NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE

PM: Marjorie Hilaire

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

WORK NECESSARY TO TIE-IN THE NEW NORTHWOOD CONNECTION TO THE FEC RAIL LINE. WORK PERFORMED BY FEC.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP	\$2,087,645					\$2,087,645	
Total For Project 434948.3		\$2,087,645					\$2,087,645	

434948.4 NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE

PM: Robert Bostian

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

WORK NECESSARY TO TIE-IN THE NEW NORTHWOOD CONNECTION TO THE SOUTH FLORIDA RAIL CORRIDOR. WORK PERFORMED BY SFRTA.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP	\$2,087,644					\$2,087,644	
Total For Project 434948.4		\$2,087,644					\$2,087,644	

435343.2 QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE

PM: Birgit Olkuch

Work Mix: RAIL SAFETY PROJECT

Extra Description:

2016 MPO PRIORITY #6 NORTH COUNTY FOR DESIGN AND CONSTRUCTION SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU	\$2,238,720					\$2,238,720	
Total For Project 435343.2		\$2,238,720					\$2,238,720	

437073.1 SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON

PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992.60 TO MPSX 993.15

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP	\$352,280					\$352,280	
Total For Project 437073.1		\$352,280					\$352,280	

HIGHWAY SYSTEM: 10 RAIL

437074.1 NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT

PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

AT SR-80/SOUTHERN BLVD. AND I-95

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP	\$250,000					\$250,000	
Total For Project 437074.1		\$250,000					\$250,000	

439229.1 SOUTH CENTRAL FLORIDA EXPRESS

PM: ED LEE

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

SOUTHEAST RAIL EXTENSION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$2,279,897					\$2,279,897	
	GMR	\$2,720,103	\$1,095,997				\$3,816,100	
	LF	\$1,666,667	\$8,295,208				\$9,961,875	
	SIWR		\$23,789,628				\$23,789,628	
Total For Project 439229.1		\$6,666,667	\$33,180,833				\$39,847,500	

440812.1 SR-882/FOREST HILL BLV SFRC CROSSING # 628139W REHABILITATION

PM: Maurice Borrows

Work Mix: RAIL PRESERVATION PROJECT

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DL	\$703,590					\$703,590	
Total For Project 440812.1		\$703,590					\$703,590	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$26,862,558	\$50,180,833	\$128,093			\$77,171,484		

HIGHWAY SYSTEM: 11 SEAPORT

434833.1 PORT OF PALM BEACH BERTH 1 EXPANSION

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:** BERTH 1 EXPANSION AT THE PORT OF PALM BEACH

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DIS		\$3,000,000				\$3,000,000	
	LF		\$3,000,000				\$3,000,000	
Total For Project 434833.1			\$6,000,000				\$6,000,000	

440705.1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$2,000,000					\$2,000,000	
	PORT	\$2,000,000					\$2,000,000	
Total For Project 440705.1		\$4,000,000					\$4,000,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$4,000,000	\$6,000,000				\$10,000,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

229554.9 PALM BEACH OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** PB OPS CENTER CEI CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$175,000					\$175,000	
Total For Project 229554.9		\$175,000					\$175,000	

431199.1 PALM BEACH OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR	\$100,000	\$100,000	\$100,000			\$300,000	
Total For Project 431199.1		\$100,000	\$100,000	\$100,000			\$300,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

431199.2 PALM BEACH OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR		\$200,000	\$200,000	\$200,000	\$100,000	\$700,000	
	DIH		\$5,000				\$5,000	
Total For Project 431199.2			\$205,000	\$200,000	\$200,000	\$100,000	\$705,000	

431199.3 PALM BEACH OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$200,000	\$400,000	
Total For Project 431199.3					\$200,000	\$200,000	\$400,000	

431199.4 PALM BEACH OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR			\$200,000	\$200,000	\$200,000	\$600,000	
Total For Project 431199.4				\$200,000	\$200,000	\$200,000	\$600,000	

432790.1 PALM BEACH OPERATIONS CONTINUING CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR	\$50,000					\$50,000	
Total For Project 432790.1		\$50,000					\$50,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

433731.1 PALM BEACH OPERATIONS CONTINUING CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR		\$100,000	\$100,000			\$200,000	
Total For Project 433731.1			\$100,000	\$100,000			\$200,000	

433738.1 PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR		\$200,000	\$200,000	\$200,000		\$600,000	
	DIH		\$2,000				\$2,000	
Total For Project 433738.1			\$202,000	\$200,000	\$200,000		\$602,000	

438387.1 VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS

PM: May Cheng

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

2016 MPO PRIORITY #14-10-LI 27 LOCATIONS, REPLACE INDUCTIVE LOOPS WITH VIDEO CAMERA DETECTION.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$60,000					\$60,000	
Construction	SU			\$1,474,453			\$1,474,453	
CEI	SU			\$280,452			\$280,452	
Total For Project 438387.1			\$60,000	\$1,754,905			\$1,814,905	

439325.1 PALM BEACH UPWP FY 2016/2017-2017/2018

PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL	\$1,136,455					\$1,136,455	
Total For Project 439325.1			\$1,136,455				\$1,136,455	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

439325.2 PALM BEACH UPWP FY 2018/2019-2019/2020

PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL		\$1,255,081	\$1,293,980			\$2,549,061	
Total For Project 439325.2			\$1,255,081	\$1,293,980			\$2,549,061	

439325.3 PALM BEACH UPWP FY 2020/2021-2021/2022

PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL				\$1,293,980	\$1,293,980	\$2,587,960	
Total For Project 439325.3					\$1,293,980	\$1,293,980	\$2,587,960	

439404.2 SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST

PM: Lisa Maack

Work Mix: BIKE PATH/TRAIL **Extra Description:**

SUNTRAIL FY2017 TRAIL PROJECT ORIGINALLY ASSOCIATED WITH 439404-1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TLWR	\$150,000					\$150,000	
Total For Project 439404.2			\$150,000				\$150,000	

440046.1 SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS

PM: John Olson

Work Mix: PEDESTRIAN SAFETY IMPROVEMENT **Extra Description:**

2016 MPO PRIORITY #16-6-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF LAKE WORTH ALSO INCLUDES SIDEWALK ON E SIDE OF ERIE ST FROM LAKE OSBORNE DR TO LAKE WORTH RD; MID-BLOCK CROSSING ON LAKE OSBORNE DR EAST OF ERIE ST

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU			\$454,000			\$454,000	
ENV	SU				\$105,000		\$105,000	
Total For Project 440046.1				\$454,000	\$105,000		\$559,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$1,671,455	\$1,862,081	\$4,302,885	\$2,198,980	\$1,793,980	\$11,829,381		

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

436894.1 FOUR(4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2016 MPO PRIORITY #14-5-LI SANDALFOOT @ E-1-E CANAL (BRIDGE #934403) NEW ENGLAND BLVD. @ E-1 CANAL (BRIDGE #934904) EL CLAIRE RANCH RD. @ L-30 CANAL (BRIDGE #934419) SEMINOLE DR. @ L-16 CANAL_(BRIDGE#934319) SEE WP45 FOR ADDITIONAL COMMENTS DESIGN FOR FOUR OFF-SYSTEM BRIDGES THROUGHOUT PALM BEACH CTY CONSTRUCTION PROGRAMMED ON -2/-3/-4/-5 RESPECTIVELY 3202=SURVEY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
ENV	SU	\$40,000					\$40,000	
Total For Project 436894.1		\$40,000					\$40,000	

436894.2 EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2016 MPO PRIORITY #14-5-LI DESIGN ON 436894-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU			\$1,052,977			\$1,052,977	
CEI	SU			\$281,761			\$281,761	
Total For Project 436894.2				\$1,334,738			\$1,334,738	

436894.3 NEW ENGLAND BLVD. OVER LWDD E-1 CANAL

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2016 MPO PRIORITY #14-5-LI DESIGN ON 436894-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU			\$553,878			\$553,878	
CEI	SU			\$221,468			\$221,468	
Total For Project 436894.3				\$775,346			\$775,346	

436894.4 SEMINOLE DRIVE @ L-16 CANAL

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2016 MPO PRIORITY #14-5-LI DESIGN ON 436894-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU			\$403,575			\$403,575	
CEI	SU			\$198,261			\$198,261	
Total For Project 436894.4				\$601,836			\$601,836	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

436894.5 SANDALFOOT BLVD OVER LWDD E-1-E CANAL - BRIDGE #934403

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2016 MPO PRIORITY #14-5-LI DESIGN ON 436894-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU			\$661,676			\$661,676	
CEI	SU			\$220,184			\$220,184	
Total For Project 436894.5				\$881,860			\$881,860	

436899.1 HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH

PM: Ronald Kareiva

Work Mix: SIDEWALK

Extra Description:

2016 MPO PRIORITY #14-9-LI

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$260,000					\$260,000	
Construction	SU			\$418,975			\$418,975	
CEI	SU			\$178,874			\$178,874	
ENV	SU		\$40,000				\$40,000	
Total For Project 436899.1		\$260,000	\$40,000	\$597,849			\$897,849	

436932.1 NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK

PM: Sunshine Cayubit

Work Mix: SIDEWALK

Extra Description:

2016 MPO TAP PRIORITY #14-2 LAP WITH CITY OF WEST PALM BEACH (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) PINEHURST DRIVE FROM WAVERLY DRIVE TO LATONA DRIVE; ECHO LAKE DRIVE FROM WAVERLY DRIVE TO LATONA DRIVE; 43RD AND 42ND STREET TO NORTH SHORE DRIVE; ADAMS AVE FROM 39TH STREET TO 40TH STREET; IRWIN AVE AND 44TH STREET; BROOKS AVE FROM 42ND STREET TO 44TH STREET AND; 39TH STREET AND 40TH STREET HADEN AVENUE FROM ECHO LAKE DRIVE, 37TH ST TO PINEHURST DRIVE; HILTONIA CIRCLE AND OAKMOUNT DRIVE; HILTONIA CIRCLE FROM OAKMOUNT DRIVE TO PINEHURST DRIVE; PINEHURST DRIVE AND 37TH STREET TO NORTH SHORE DRIVE; NORTH SHORE DRIVE AND 39TH STREET; AND NORTH SHORE DRIVE TO ECHO LAKE DRIVE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LF	\$83,495					\$83,495	
	TALT	\$417,475					\$417,475	
CEI	TALT	\$17,029					\$17,029	
JPA/LAP CEI	TALT	\$50,097					\$50,097	
Total For Project 436932.1		\$568,096					\$568,096	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

438290.1 VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS

PM: Sunshine Cayubit

Work Mix: SIDEWALK

Extra Description:

2016 MPO TAP PRIORITY #15-3 LAP W/VILLAGE OF ROYAL PALM BEACH INCLUDES SIDEWALKS LOCATED NEAR 78 INTERSECTIONS ALSO INCLUDES DRAINAGE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$147,819				\$147,819	
	TALT		\$538,928				\$538,928	
	TALU		\$50,166				\$50,166	
CEI	TALT		\$23,423				\$23,423	
JPA/LAP CEI	LFP		\$3,000				\$3,000	
	TALT		\$70,692				\$70,692	
Total For Project 438290.1			\$834,028				\$834,028	

438306.1 BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD

PM: Sunshine Cayubit

Work Mix: PEDESTRIAN/WILDLIFE OVERPASS

Extra Description:

2016 MPO TAP PRIORITY #15-2 LAP W/THE VILLAGE OF WELLINGTON PEDESTRIAN BRIDGE OVER CANAL, MULTI-USE PATH, CROSSWALK

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$150,334				\$150,334	
	TALT		\$123,703				\$123,703	
	TALU		\$247,835				\$247,835	
CEI	TALU		\$20,047				\$20,047	
Total For Project 438306.1			\$541,919				\$541,919	

438385.1 WEST PALM BEACH - VARIOUS LOCATIONS

PM: Sunshine Cayubit

Work Mix: SIDEWALK

Extra Description:

2016 MPO TAP PRIORITY #15-5 LAP W/CITY OF WEST PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$150,346				\$150,346	
	TALT		\$178,172				\$178,172	
	TALU		\$443,614				\$443,614	
CEI	TALU		\$24,304				\$24,304	
JPA/LAP CEI	TALU		\$77,214				\$77,214	
Total For Project 438385.1			\$873,650				\$873,650	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

440012.1 ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS

PM: Sunshine Cayubit

Work Mix: BIKE PATH/TRAIL

Extra Description:

2016 MPO TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$379,355			\$379,355	
	TALU			\$402,982			\$402,982	
CEI	TALU			\$28,470			\$28,470	
JPA/LAP CEI	TALT			\$93,880			\$93,880	
Total For Project 440012.1		\$5,000		\$904,687			\$909,687	

440014.1 AERO CLUB DRIVE FROM GREENBRIAR BLVD TO BINKS FOREST DR

PM: Sunshine Cayubit

Work Mix: BIKE PATH/TRAIL

Extra Description:

2016 MPO TAP PRIORITY #16-1 LAP W/VILLAGE OF WELLINGTON

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$89,627			\$89,627	
	TALT			\$597,514			\$597,514	
CEI	TALU			\$25,615			\$25,615	
JPA/LAP CEI	TALT			\$47,801			\$47,801	
Total For Project 440014.1		\$5,000		\$760,557			\$765,557	

440015.1 NORTH SHORE PEDESTRIAN BRIDGE

PM: Sunshine Cayubit

Work Mix: PEDESTRIAN/WILDLIFE OVERPASS

Extra Description:

2016 MPO TAP PRIORITY #16-2 LAP W/CITY OF WEST PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$266,115			\$266,115	
	TALU			\$710,158			\$710,158	
CEI	TALU			\$33,730			\$33,730	
Total For Project 440015.1		\$5,000		\$1,010,003			\$1,015,003	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

440017.1 ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE

PM: Sunshine Cayubit

Work Mix: BIKE PATH/TRAIL

Extra Description:

2016 MPO TAP PRIORITY #16-4 LAP W/CITY OF DELRAY BEACH ALLEY IS BETWEEN SE 4TH AVE AND SE 5TH AVE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$1,821,610			\$1,821,610	
	TALT			\$339,193			\$339,193	
	TALU			\$326,197			\$326,197	
CEI	TALU			\$79,610			\$79,610	
Total For Project 440017.1		\$5,000		\$2,566,610			\$2,571,610	

440041.1 CONGRESS AVE FROM C-15 CANAL TO SR-806/W ATLANTIC AVE

PM: Sunshine Cayubit

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO PRIORITY #16-1-LI LAP WITH CITY OF DELRAY BEACH PROJECT INCLUDES: BIKE LANE RELOCATION AT INTERSECTIONS: BIG BLUE TRACE AND WELLINGTON TRACE; SOUTH SHORE BLVD AND AND PIERSON ROAD.; LAKE WORTH ROAD AND SOUTH SHORE BLVD. ****SEE WP45 SCREEN FOR ADDITIONAL PROJECT INFO**** LANE ELIMINATION FROM A DIVIDED 6-LANE ROADWAY TO A DIVIDED 4-LANE ROADWAY. PROJECT ALSO INCLUDES MEDIAN, BIKE LANES, AND SIDEWALK.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$5,000				\$5,000	
JPA/LAP Construction	SU				\$4,954,090		\$4,954,090	
CEI	SU				\$154,000		\$154,000	
Total For Project 440041.1			\$5,000		\$5,108,090		\$5,113,090	

440044.1 BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2016 MPO PRIORITY #16-4-LI LAP WITH THE VILLAGE OF WELLINGTON 4-FT BICYCLE LANES AND ENHANCED CROSSWALK STRIPING AT SOUTH SHORE BLVD.;

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$5,000				\$5,000	
JPA/LAP Construction	LF				\$86,429		\$86,429	
	SU				\$576,192		\$576,192	
CEI	SU				\$25,000		\$25,000	
Total For Project 440044.1			\$5,000		\$687,621		\$692,621	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$888,096	\$2,299,597	\$9,433,486	\$5,795,711		\$18,416,890		
Palm Beach Total	\$259,243,639	\$355,129,901	\$225,723,284	\$285,394,374	\$290,272,567	\$1,415,763,765	\$365,642,828	\$54,609,306

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee