



# Citizen's Report

## Tentative Work Program Fiscal Year 2017 - 2021

Palm Beach County

Prepared by FDOT - District 4 Program Management Office - 10/02/2015 Data

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**231932.1 SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE**

**PM:** Thuc Le

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

CROSSROAD IMPROVEMENTS-SPLIT FROM 231917-1

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP				\$6,050,000		\$6,050,000		
RW Support	ACNP								\$5,087,884
RW Land	ACNP							\$1,000,000	
Construction	ACNP							\$37,376,008	
CEI	ACNP							\$8,095,800	
<b>Total For Project 231932.1</b>					\$6,050,000		\$6,050,000	\$46,471,808	\$5,087,884

**412420.3 SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE**

**PM:** Ronald Wallace

**City:** BOCA RATON

**Work Mix:** INTERCHANGE (NEW)

**Extra Description:**

2011 MPO PRIORITY #2 IMD FUNDS SEE SEG 1 FOR COMMENTS NEW INTERCHANGE AT SPANISH RIVER BL/FAU & ADD AUXILARY LANES \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*) PER M.CLASGENS/R.WALLACE EMAIL DTD 3/18/2014, THIS PROJECT HAS BEEN CONVERTED TO "FOCUSED" OVERSIGHT PHASE 5702 = FLAGGING; CONTRACT WITH CSXT WILL BE TERMINATED AND SFRTA WILL TAKE OVER FLAGGING RESPONSIBILITY C2-01=NOISE STUDY REVISION (REIMBURSABLE COST) C2-03=SOIL ASSESSMENT FOR POND SITE LOCATIONS C2-04=NOISE STUDY

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR		\$75,649				\$75,649	
	SA	\$150,000					\$150,000	
<b>Total For Project 412420.3</b>		\$150,000	\$75,649				\$225,649	

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**412420.4 SR-9/I-95 @ SR-808/GLADES ROAD**

**PM:** Fausto Gomez

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING WIDENING GLADES RD FROM 6 LANES TO 8 LANES 2011 MPO PRIORITY #2. ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU ITEM NO LONGER IDENTIFIED AS "OVST" PER M.CLAGENS 10/20/14

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR	\$50,000					\$50,000		
RW Support	DIH	\$20,000	\$53,000	\$53,000			\$126,000		
	DS	\$346,500	\$234,000	\$300,000			\$880,500		
RW Land	DDR				\$2,621,078		\$2,621,078		
	DS			\$1,932,108	\$1,166,648	\$651,005	\$3,749,761		
Construction	ACNP							\$46,767,816	
	DI							\$4,895,310	
CEI	ACNP							\$5,853,228	
<b>Total For Project 412420.4</b>		<b>\$416,500</b>	<b>\$287,000</b>	<b>\$2,285,108</b>	<b>\$3,787,726</b>	<b>\$651,005</b>	<b>\$7,427,339</b>	<b>\$57,516,354</b>	

**412733.1 SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH**

**PM:** Ronald Wallace

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS NO R/W REQUIRED

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR			\$1,000,000			\$1,000,000		
	DIH		\$30,000				\$30,000		
	SA		\$300,000				\$300,000		
P.E.	DI					\$2,620,000	\$2,620,000		
	DIH					\$30,000	\$30,000		
RW Support	DI							\$616,300	
	DIH							\$182,000	
RW Land	DI							\$3,670,686	
Construction	ACNP								\$18,554,659
CEI	ACNP								\$4,197,900
<b>Total For Project 412733.1</b>			<b>\$330,000</b>	<b>\$1,000,000</b>		<b>\$2,650,000</b>	<b>\$3,980,000</b>	<b>\$4,468,986</b>	<b>\$26,950,459</b>

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**413257.1 SR-9/I-95 @ HYPOLUXO ROAD**

**PM:** Lisa Dykstra

**City:** LANTANA

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

INTERCHANGE MODIFICATION

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DDR			\$300,000			\$300,000	
	DIH			\$25,000			\$25,000	
P.E.	ACNP					\$2,250,000	\$2,250,000	
RW Land	SA							\$6,553,189
RW Support	DIH							\$1,486,548
	SA							
Construction	ACNP							\$14,064,330
CEI	ACNP							\$1,159,506
<b>Total For Project 413257.1</b>				\$325,000		\$2,250,000	\$2,575,000	\$23,263,573

**413258.1 SR-9/I-95 @ LANTANA ROAD**

**PM:** Ronald Wallace

**City:** LANTANA

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

INTERCHANGE MODIFICATION

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR			\$300,000			\$300,000		
	DIH			\$30,000			\$30,000		
P.E.	DI					\$2,000,000	\$2,000,000		
	DIH					\$30,000	\$30,000		
RW Support	DI							\$800,500	
	DIH							\$116,000	
RW Land	DI							\$2,873,288	
Construction	ACNP							\$17,361,442	
	DI							\$2,933,545	
CEI	ACNP							\$2,686,301	
	DIH							\$123,600	
<b>Total For Project 413258.1</b>				\$330,000		\$2,030,000	\$2,360,000	\$26,894,676	

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**413265.1 SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD**

**PM:** Bing Wang

**City:** PALM BEACH GARDENS

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DDR					\$313,500	\$313,500	
	DIH					\$180,000	\$180,000	
RW Land	DDR					\$10,023,567	\$10,023,567	
Construction	SA							\$64,167,904
CEI	ACNP							
	DIH							\$2,274,981
<b>Total For Project 413265.1</b>						<b>\$10,517,067</b>	<b>\$10,517,067</b>	<b>\$66,442,885</b>

**416258.2 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA**

**PM:** Daniel A Smith

**Work Mix:** ITS FREEWAY MANAGEMENT

**Extra Description:**

O & M JPA TO OPERATE FACILITY

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$50,000	\$50,000	\$50,000			\$150,000	
<b>Total For Project 416258.2</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>			<b>\$150,000</b>	

**416258.3 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA**

**PM:** Daniel A Smith

**Work Mix:** ITS FREEWAY MANAGEMENT

**Extra Description:**

O & M JPA TO OPERATE FACILITY

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$50,000	\$50,000	\$100,000	\$150,000
<b>Total For Project 416258.3</b>					<b>\$50,000</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$150,000</b>

**422333.2 SR-9/I-95 SEVERE INCIDENT RESPONSE VEHICLE - PALM BCH CO.**

**PM:** Nicole Forest

**Work Mix:** OTHER ITS

**Extra Description:**

SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$578,000	\$578,000	\$578,000	\$578,000	\$578,000	\$2,890,000	
<b>Total For Project 422333.2</b>		<b>\$578,000</b>	<b>\$578,000</b>	<b>\$578,000</b>	<b>\$578,000</b>	<b>\$578,000</b>	<b>\$2,890,000</b>	

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**427516.1 SR-9/I-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD**

**PM:** Carl H Dorvil

**City:** BOYNTON BEACH - DELRAY BEACH

**Work Mix:** RESURFACING

**Extra Description:**

SB LIMITS= FROM THE L30 CANAL TO N. OF GATEWAY BLVD. NB LIMITS= FROM S. OF BOYNTON BCH BLVD TO N. OF GATEWAY BLVD I-95 PAVEMENT REPAIR LANDSCAPING WAS REMOVED FROM THE PROJECT ESTIMATE ON 5/1/12 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\* NORTHBOUND I-95 FROM MP 14.400 TO MP 16.415 AND SB I-95 FROM MP 11.476 TO MP 16.415. THE LIMITS INCLUDES RAMPS NUMBERS\_\_ 025, 026, 027, 028 AT WOOLBRIGHT ROAD; 029, 030, 031, 032 AT BOYNTON BCH BLVD; AND 137, 138, 139 AND 140 AT GATEWAY BLVD. PH 3201=FOR SURVEY DEPT. ONLY; 3202=PVMT CORING-MAT LAB

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$10,000					\$10,000	
Construction	ACNP	\$20,000	\$10,112,660				\$10,132,660	
CEI	ACNP		\$923,751				\$923,751	
	DDR		\$78,975				\$78,975	
<b>Total For Project 427516.1</b>		<b>\$30,000</b>	<b>\$11,115,386</b>				<b>\$11,145,386</b>	

**432151.1 SR-9/I-95 @ PGA BLVD INTERCHANGE**

**PM:** May Cheng

**City:** PALM BEACH GARDENS

**Work Mix:** LIGHTING

**Extra Description:**

BRIDGE #930335, #930336, #930377, #930378 REPLACE HIGH MAST LIGHT POLES W/CONVENTIONAL LIGHTING

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP		\$646,059				\$646,059	
CEI	BRRP		\$80,154				\$80,154	
	DIH		\$34,352				\$34,352	
<b>Total For Project 432151.1</b>			<b>\$760,565</b>				<b>\$760,565</b>	

**433109.1 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.**

**PM:** Robert Bostian

**City:** BOCA RATON - DELRAY BEACH

**Work Mix:** PRELIM ENG FOR FUTURE CAPACITY

**Extra Description:**

CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN PALM BEACH COUNTY (3B) 32-02 - REVENUE STUDY BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT DBF ON 433109-4

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP			\$500,000			\$500,000	
	DS	\$300,000					\$300,000	
<b>Total For Project 433109.1</b>		<b>\$300,000</b>		<b>\$500,000</b>			<b>\$800,000</b>	

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**433109.3 SR-9/I-95 EXPRESS LANES FROM BROW/PALM BCH COUNTY LINE TO LINTON BLVD. PM:** Robert Bostian

**Work Mix:** LANDSCAPING

**Extra Description:**

STAND ALONE PROJECT; EXPRESS LANES PHASE 3B BOLD LANDSCAPE AT PALMETTO PARK INTERCHANGE, GLADES ROAD INTERCHANGE, & CONGRESS ROAD INTERCHANGE

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR				\$276,000		\$276,000		
	DIH				\$10,000		\$10,000		
Construction	DDR							\$2,277,708	
CEI	DDR							\$343,379	
	DIH							\$98,873	
<b>Total For Project 433109.3</b>					<b>\$286,000</b>		<b>\$286,000</b>	<b>\$2,719,960</b>	

**433109.4 SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. PM:** Robert Bostian

**Work Mix:** ADD SPECIAL USE LANE

**Extra Description:**

CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1) PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT)

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR		\$200,000				\$200,000		
	DI		\$907,390				\$907,390		
Construction	ACNP			\$43,209,071	\$50,000	\$950,000	\$44,209,071		
	DDR		\$50,000	\$14,754,074			\$14,804,074		
	DI			\$781,346			\$781,346		
	DS			\$1,647,661			\$1,647,661		
	GMR			\$5,296,978			\$5,296,978		
Incentive	ACNP				\$250,000	\$250,000	\$500,000	\$100,000	
	SA							\$1,150,000	
CEI	ACNP			\$5,582,387	\$21,120		\$5,603,507		
	DIH			\$348,729			\$348,729		
	DS			\$1,444,121	\$192,000		\$1,636,121		
ENV	DS		\$200,000	\$100,000			\$300,000		
<b>Total For Project 433109.4</b>			<b>\$1,357,390</b>	<b>\$73,164,367</b>	<b>\$513,120</b>	<b>\$1,200,000</b>	<b>\$76,234,877</b>	<b>\$1,250,000</b>	

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**433109.5 SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.**

**PM:** Robert Bostian

**Work Mix:** ADD SPECIAL USE LANE

**Extra Description:**

3B-2 PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT)

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR		\$300,000				\$300,000		
	DI			\$1,128,100			\$1,128,100		
Construction	ACNP			\$32,076,830		\$2,700,000	\$34,776,830		
	DI			\$55,933,170	\$275,000		\$56,208,170		
	DS					\$100,000	\$100,000		
	GMR			\$100,000			\$100,000		
Incentive	ACNP				\$200,000	\$200,000	\$400,000		
	SA							\$2,000,000	
CEI	ACNP			\$8,228,714	\$266,400		\$8,495,114		
	DIH			\$271,638			\$271,638		
	DS			\$1,086,170			\$1,086,170		
ENV	DI			\$100,000			\$100,000		
	DS		\$200,000				\$200,000		
<b>Total For Project 433109.5</b>			<b>\$500,000</b>	<b>\$98,924,622</b>	<b>\$741,400</b>	<b>\$3,000,000</b>	<b>\$103,166,022</b>	<b>\$2,000,000</b>	

**433109.6 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.**

**PM:** Robert Bostian

**Work Mix:** PRELIM ENG FOR FUTURE CAPACITY

**Extra Description:**

CORRIDOR DESIGN CONSULTANT PH3201= DESIGN PH6201= POST DESIGN CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP			\$500,000			\$500,000	
	DDR		\$18,445	\$250,000			\$268,445	
	DS	\$1,000,000					\$1,000,000	
	SA	\$550,000	\$1,231,555				\$1,781,555	
CEI	ACNP			\$1,500,000	\$1,000,000	\$1,000,000	\$3,500,000	
	DIH			\$50,000			\$50,000	
<b>Total For Project 433109.6</b>		<b>\$1,550,000</b>	<b>\$1,250,000</b>	<b>\$2,300,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$7,100,000</b>	

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**434273.2 I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE**

**PM:** Betsy Jeffers

**Work Mix:** RESURFACING

**Extra Description:**

LET WITH 434273-1 32-02 FOR DESIGN/PAVEMENT DATA REQUIEMENTS \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Incentive	ACNP							\$75,000
Construction	ACNP	\$4,264,327					\$4,264,327	
CEI	ACNP	\$388,159					\$388,159	
	SA	\$228,323					\$228,323	
<b>Total For Project 434273.2</b>		<b>\$4,880,809</b>					<b>\$4,880,809</b>	<b>\$75,000</b>

**434273.3 SR-9/I-95 FR S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE**

**PM:** Betsy Jeffers

**Work Mix:** RESURFACING

**Extra Description:**

ANTICIPATED SAFETY PROJECT

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP		\$756,934				\$756,934	
Construction	HSP				\$3,834,669		\$3,834,669	
CEI	HSP				\$576,156		\$576,156	
<b>Total For Project 434273.3</b>			<b>\$756,934</b>		<b>\$4,410,825</b>		<b>\$5,167,759</b>	

**434722.1 SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE**

**PM:** Thuc Le

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1-22-01. C220=CULTURAL RESOURCES WORK / C210=CONTAMINATION

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP		\$50,000				\$50,000	
RW Support	DIH	\$70,000	\$34,000				\$104,000	
	DS	\$200,000	\$200,000				\$400,000	
RW Land	DS	\$908,000	\$842,000	\$1,549,765			\$3,299,765	
Construction	ACNP		\$5,742,880				\$5,742,880	
	DDR		\$450,000				\$450,000	
CEI	ACNP		\$579,586				\$579,586	
	DS		\$97,657				\$97,657	
	SA		\$315,900				\$315,900	
<b>Total For Project 434722.1</b>		<b>\$1,178,000</b>	<b>\$8,312,023</b>	<b>\$1,549,765</b>			<b>\$11,039,788</b>	

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**435384.1 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

**PM:** Maria Formoso

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB ON-RAMP. ADD THIRD SB TO EB LTL ON SB OFF-RAMP.

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$733,000	\$452,750				\$1,185,750	
	SA	\$180,000					\$180,000	
RW Land	ACNP	\$4,564,335					\$4,564,335	
	DI	\$514,000					\$514,000	
	DS	\$1,218,505					\$1,218,505	
	SA		\$64,476				\$64,476	
Construction	ACNP			\$6,456,781			\$6,456,781	
	SA		\$500,000	\$3,881,523			\$4,381,523	
CEI	SA			\$1,687,832			\$1,687,832	
<b>Total For Project 435384.1</b>		<b>\$7,209,840</b>	<b>\$1,017,226</b>	<b>\$12,026,136</b>			<b>\$20,253,202</b>	

**435516.1 SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.**

**PM:** Anson Sonnett

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP					\$7,625,000	\$7,625,000		
RW Support	ACNP							\$803,750	
RW Land	ACNP							\$5,024,265	
Construction	ACNP							\$75,453,087	
	DI							\$14,375,000	
CEI	ACNP							\$10,258,800	
<b>Total For Project 435516.1</b>						<b>\$7,625,000</b>	<b>\$7,625,000</b>	<b>\$105,914,902</b>	

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**435803.1 SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE**

**PM:** Scott Thurman

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

INTERCHANGE IMPROVEMENTS

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DI					\$1,900,000	\$1,900,000		
	DIH					\$100,000	\$100,000		
RW Support	ACNP							\$5,792,153	
RW Land	ACNP							\$47,866,787	
Construction	ACNP							\$14,533,533	
CEI	ACNP							\$1,783,465	
<b>Total For Project 435803.1</b>						<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$69,975,938</b>	

**435804.1 SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE**

**PM:** Thuc Le

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

9/25/2015:DESIGN FUNDS WAS MOVED FROM 413256-1-32-01 (DUPLICATE PROJECT).

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP					\$5,150,000	\$5,150,000	
<b>Total For Project 435804.1</b>						<b>\$5,150,000</b>	<b>\$5,150,000</b>	

**436304.1 SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD.**

**PM:** Thuc Le

**Work Mix:** RESURFACING

**Extra Description:**

RESURFACE AND RESTRIPE SB I-95 ON/OFF RAMPS AND GATEWAY BLVD FROM HIGH RIDGE RD TO I-95 SOUTHBOUND RAMPS

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP				\$1,198,202		\$1,198,202	
CEI	ACNP				\$186,979		\$186,979	
	SA				\$111,000		\$111,000	
<b>Total For Project 436304.1</b>						<b>\$1,496,181</b>	<b>\$1,496,181</b>	

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**436519.1 SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST**

**PM:** Robert Lopes

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

PD&E STUDY TO DOCUMENT THE ENVIRONMENTAL & SOCIAL ENVIRONMENT IMPACTS WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT  
 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DI					\$5,900,000	\$5,900,000		
	DIH					\$100,000	\$100,000		
RW Support	ACNP							\$2,987,437	
RW Land	ACNP							\$11,927,305	
Construction	ACNP								\$46,330,340
CEI	ACNP								\$8,757,392
<b>Total For Project 436519.1</b>						<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$14,914,742</b>	<b>\$55,087,732</b>

**436963.1 SR-9/I-95 @ 6TH AVENUE SOUTH**

**PM:** Fernando Morales

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95.

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH		\$50,000				\$50,000	
	DS		\$750,000				\$750,000	
RW Support	ACNP					\$994,340	\$994,340	
RW Land	ACNP					\$3,823,806	\$3,823,806	
Construction	DS							\$4,185,161
CEI	DIH							\$886,180
	DS							\$886,180
<b>Total For Project 436963.1</b>			<b>\$800,000</b>			<b>\$4,818,146</b>	<b>\$5,618,146</b>	<b>\$5,071,341</b>

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**437279.1 SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD PM:** Ronald Wallace

**Work Mix:** INTERCHANGE - ADD LANES **Extra Description:** ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMP; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES.  
**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR		\$300,000	\$1,000,000			\$1,300,000		
	DIH		\$20,000	\$20,000			\$40,000		
P.E.	ACNP					\$1,120,000	\$1,120,000		
RW Support	ACNP							\$4,168,421	
RW Land	ACNP							\$15,529,466	
Construction	ACNP							\$12,682,238	
CEI	ACNP							\$1,670,631	
Total For Project 437279.1			\$320,000	\$1,020,000		\$1,120,000	\$2,460,000	\$34,050,756	
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total		\$16,343,149	\$27,510,173	\$194,052,998	\$18,913,252	\$50,639,218	\$307,458,790	\$366,178,122	\$182,128,874

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**229396.2 SR-786 PGA BLVD FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL PM:** Fernando Morales

**Work Mix:** ROAD RECONSTRUCTION - 2 LANE **Extra Description:** RAISE THE ROADWAY PROFILE 4 FT; REPLACE EXISTING CULVERT AT MP 0.725; PHASE 32-02: SURVEY/SUE CONVERTED TO CC 9 ON 9/24/13 AND CONSTRUCTION ADVANCED TO FY 2015 PER CENTRAL OFFICE.  
**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Incentive	DS	\$250,000					\$250,000	
Total For Project 229396.2		\$250,000					\$250,000	

**229658.4 SR-806/ATLANTIC AVE FROM SR-7/US-441 TO WEST OF LYONS ROAD PM:** Thuc Le

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** PD&E UNDER 229658-1; WIDEN 2L TO 4L 2015 MPO #11 RESERVE UNDER FM#438403-1  
**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$1,700,000					\$1,700,000	
Construction	SU							\$8,635,205
CEI	SU							\$1,222,002
ENV	SU							\$5,000
Total For Project 229658.4		\$1,710,000					\$1,710,000	\$9,862,207

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**229664.3 SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.**

**PM:** Fausto Gomez

**City:** PALM BEACH GARDENS - WEST PALM BEACH

**Work Mix:** NEW ROAD CONSTRUCTION

**Extra Description:**

(NORTH PROJECT) 2015 MPO PRIORITY #1; NEW ALIGNMENT, 4 LANE DIVIDED HWY

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR	\$191,000			\$217,938		\$408,938	
	DS		\$239,025				\$239,025	
	SU		\$150,000	\$126,876		\$371,436	\$648,312	
RW Support	SU		\$34,000				\$34,000	
Construction	DDR	\$7,981,766					\$7,981,766	
	DS	\$24,593,344					\$24,593,344	
	SA	\$8,750,576					\$8,750,576	
	SU	\$3,264,515					\$3,264,515	
CEI	DDR	\$2,788,571					\$2,788,571	
	DIH	\$296,102					\$296,102	
	DS	\$2,806,022					\$2,806,022	
ENV	DDR				\$2,000,000		\$2,000,000	
	SU				\$860,551		\$860,551	
<b>Total For Project 229664.3</b>		<b>\$50,671,896</b>	<b>\$423,025</b>	<b>\$126,876</b>	<b>\$3,078,489</b>	<b>\$371,436</b>	<b>\$54,671,722</b>	

**229744.4 SR-5/US-1 FROM 11TH STREET TO SILVER BEACH ROAD**

**PM:** James Hughes

**Work Mix:** LIGHTING

**Extra Description:**

2015 MPO PRIORITY #8-LI DECORATIVE LIGHTING

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR		\$250,000				\$250,000	
	DIH		\$10,000				\$10,000	
Construction	DDR							\$779,961
CEI	DDR							
	DIH							\$119,001
<b>Total For Project 229744.4</b>			<b>\$260,000</b>				<b>\$260,000</b>	<b>\$898,962</b>

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**229833.9 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

**PM:** Jose R. Guerrero

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$938,503				\$938,503	
CEI	DDR		\$144,250				\$144,250	
	DIH		\$48,084				\$48,084	
<b>Total For Project 229833.9</b>			\$1,130,837				\$1,130,837	

**229896.1 SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY**

**PM:** James Hughes

**City:** RIVIERA BEACH

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" 1/2 R/W FUNDS IN 2006 & 2007 MOVED TO ATLANTIC, CONGRESS & SPANISH RIVER BRIDGE PROJECTS PER MPO REQUEST 9/02 43-03: HPP UNDER SEQ 03 TO SEPARATE ALL EARMARKS WITH DIFFERENT FA NUMBERS PHASE C201: CONTAMINATION \$113,811 6203=NON-REIMBURSABLE WORK ON 5605 5602=ATT REIMBURSABLE;5603=FPU REIMBURSABLE 5604=REIMB.UTILITY EST. FROM RIVIERA BCH 5606= EXCESS "LF" FUNDS 5605= CHECK REC'D FROM CITY OF RIVIERA BCH 1/14/15 6204= MATERIAL TESTING AND VERIFICATION

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	ACNP	\$272,000	\$882,022				\$1,154,022	
	DS				\$863,059		\$863,059	
	SA	\$15,985					\$15,985	
	SIWR			\$56,876			\$56,876	
	SU			\$371,232			\$371,232	
RW Support	SU	\$4,921					\$4,921	
<b>Total For Project 229896.1</b>		\$292,906	\$882,022	\$428,108	\$863,059		\$2,466,095	

**229896.3 SR-710/BEELINE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY.**

**PM:** James Hughes

**Work Mix:** LANDSCAPING

**Extra Description:**

PD&E, RIGHT-OF-WAY ACQUISITION, ROADWAY DESIGN & ROADWAY CONSTRUCTION DONE UNDER 229896-1. BOLD LANDSCAPE SEPARATED FROM ROADWAY CONSTRUCTION PER FDOT POLICY. 2015 MPO #3-LI (IRRIGATION AND LANDSCAPE)

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$100,000					\$100,000	
Construction	DDR		\$907,747				\$907,747	
CEI	DDR		\$160,585				\$160,585	
	DIH		\$46,508				\$46,508	
<b>Total For Project 229896.3</b>		\$105,000	\$1,114,840				\$1,219,840	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**233166.2 SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1**

**PM:** Anson Sonnett

**City:** BOCA RATON

**Work Mix:** INTERSECTION IMPROVEMENT

**Extra Description:**

TSM PROJECT. INCLUDES 2015 MPO PRIORITY #5. ADDITIONAL WESTBOUND LANE FROM I-95 TO AIRPORT ROAD

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	\$2,900,191					\$2,900,191	
CEI	DDR	\$25,625					\$25,625	
	DIH	\$116,710					\$116,710	
	DS	\$350,129					\$350,129	
<b>Total For Project 233166.2</b>		<b>\$3,392,655</b>					<b>\$3,392,655</b>	

**419013.2 SR-80/SOUTHERN BLVD FROM WASHINGTON AVE TO A1A**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

BOLD LANDSCAPING FOR SR-80 PROJECT 419013-1 CITY OF WEST PALM BEACH, TOWN OF WEST PALM BEACH

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR			\$50,000			\$50,000	
	DIH			\$5,000			\$5,000	
Construction	DDR				\$1,585,427		\$1,585,427	
CEI	DDR				\$216,299		\$216,299	
	DIH				\$68,837		\$68,837	
<b>Total For Project 419013.2</b>				<b>\$55,000</b>	<b>\$1,870,563</b>		<b>\$1,925,563</b>	

**419251.1 SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD**

**PM:** Donovan Pessoa

**City:** PALM BEACH GARDENS - RIVIERA BEACH - WEST PALM BEACH

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

ADD 2 LANES (2+2) PD& E UNDER 419348-1 3202=GEOTECHNICAL

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH		\$18,000				\$18,000	
	DS		\$35,000				\$35,000	
RW Land	DS		\$811,705	\$1,023,538			\$1,835,243	
Construction	ACNP				\$24,445,001		\$24,445,001	
	DI				\$59,299,557		\$59,299,557	
CEI	ACNP				\$555,000		\$555,000	
	DI				\$15,761,041		\$15,761,041	
<b>Total For Project 419251.1</b>			<b>\$864,705</b>	<b>\$1,023,538</b>	<b>\$100,060,599</b>		<b>\$101,948,842</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**419345.2 SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.**

**PM:** James Hughes

**City:** LOXAHATCHEE GROVES - ROYAL PALM BEACH - WELLINGTON

**Work Mix:** ADD LANES & REHABILITATE PVMNT

**Extra Description:**

2015 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK 32-02 SUB-SURFACE GEOTECH EXPLORATION SEE WP-45

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DS	\$1,832,239					\$1,832,239	
	SU	\$795,761	\$967,794	\$698,559			\$2,462,114	
RW Support	SU	\$10,899					\$10,899	
Construction	ACNP		\$10,117,911				\$10,117,911	
	DDR		\$11,324,395				\$11,324,395	
	DS		\$15,550,473				\$15,550,473	
	SA		\$303,973				\$303,973	
	SU		\$1,946,198				\$1,946,198	
	TRIP		\$586,926				\$586,926	
	TRWR		\$256,835				\$256,835	
CEI	DDR		\$7,282,635				\$7,282,635	
	DIH		\$266,999				\$266,999	
<b>Total For Project 419345.2</b>		<b>\$2,638,899</b>	<b>\$48,604,139</b>	<b>\$698,559</b>			<b>\$51,941,597</b>	

**425960.4 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

**PM:** Jose R. Guerrero

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM

**Extra Description:**

TRAFFIC OPS PUSH-BUTTON CONTRACT

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	\$1,000,000					\$1,000,000	
CEI	DIH	\$48,258					\$48,258	
	DS	\$144,775					\$144,775	
<b>Total For Project 425960.4</b>		<b>\$1,193,033</b>					<b>\$1,193,033</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**425960.5 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM: Jose R. Guerrero**

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR			\$936,797			\$936,797	
CEI	DDR			\$143,637			\$143,637	
	DIH			\$47,880			\$47,880	
<b>Total For Project 425960.5</b>				<b>\$1,128,314</b>			<b>\$1,128,314</b>	

**425960.6 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM: Jose R. Guerrero**

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$985,282	\$985,282	
CEI	DDR					\$150,941	\$150,941	
	DIH					\$50,358	\$50,358	
<b>Total For Project 425960.6</b>						<b>\$1,186,581</b>	<b>\$1,186,581</b>	

**427802.3 PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM PM: Jacqueline Thomas**

**Work Mix:** TRAFFIC SIGNALS **Extra Description:** PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,032,224	\$1,069,458	\$1,107,966	\$1,147,789		\$4,357,437	
	DITS	\$1,253,418	\$1,284,754	\$1,316,872	\$1,349,794		\$5,204,838	
<b>Total For Project 427802.3</b>		<b>\$2,285,642</b>	<b>\$2,354,212</b>	<b>\$2,424,838</b>	<b>\$2,497,583</b>		<b>\$9,562,275</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**427802.5 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

**PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$101,915	\$105,526	\$109,260	\$113,119	\$117,108	\$546,928	
	DITS	\$110,682	\$113,449	\$116,285	\$119,192	\$122,172	\$581,780	
<b>Total For Project 427802.5</b>		<b>\$212,597</b>	<b>\$218,975</b>	<b>\$225,545</b>	<b>\$232,311</b>	<b>\$239,280</b>	<b>\$1,128,708</b>	

**427938.1 SR-7/US-441 FROM BROWARD/PB CO/LINE TO SR-808/GLADES ROAD**

**PM:** Brent Jude Lee-Shue-Ling

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

TRANSIT/NEPA PD&E STUDY; PREVIOUSLY 425063-3 2015 MPO PRIORITY #4 3204=GEOTECH SERVICES CONSTRUCT BUFFERED BIKE LANES, SHARED USE PATH & SIDEWALKS SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS. PH3203= UTILITY COORDINATION PH6203=COMMERCIAL MATERIAL TESTING

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$3,746,615					\$3,746,615	
	DS	\$2,394,030					\$2,394,030	
	SU	\$2,910,748					\$2,910,748	
CEI	DIH	\$138,783					\$138,783	
	DS	\$1,293,936					\$1,293,936	
ENV	SU	\$50,000					\$50,000	
<b>Total For Project 427938.1</b>		<b>\$10,534,112</b>					<b>\$10,534,112</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**428400.2 SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD**

**PM:** Vanita Saini

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 22-01 SURVEY 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACBR	\$5,020,000					\$5,020,000	
RW Land	ACBR							\$500,000
RW Support	ACBR							\$10,000
Construction	ACSB					\$1,800,000	\$1,800,000	
	BNBR					\$90,200,000	\$90,200,000	
	DDR					\$9,081,100	\$9,081,100	
	DS					\$12,368,491	\$12,368,491	
CEI	BNBR					\$9,800,000	\$9,800,000	
	DDR					\$5,488,447	\$5,488,447	
<b>Total For Project 428400.2</b>		<b>\$5,020,000</b>				<b>\$128,738,038</b>	<b>\$133,758,038</b>	<b>\$510,000</b>

**428718.1 SR-5/US-1 FROM BEACH RD TO COUNTY LINE**

**PM:** Robert Lopes

**City:** JUPITER - TEQUESTA

**Work Mix:** RESURFACING

**Extra Description:**

PH5202= TRANSPORTATION ALTERNATIVE AGREEMENT (TAP) WITH VILLAGE OF TEQUESTA

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$2,256,874				\$2,256,874	
	TALU		\$726,981				\$726,981	
CEI	DIH		\$68,184				\$68,184	
	DS		\$636,761				\$636,761	
ENV	DS	\$60,000					\$60,000	
<b>Total For Project 428718.1</b>		<b>\$60,000</b>	<b>\$3,688,800</b>				<b>\$3,748,800</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**428719.1 SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL**

**PM:** Maria Formoso

**City:** GREENACRES - PALM SPRINGS

**Work Mix:** RESURFACING

**Extra Description:**

NPV=3315788; SAFETY ELEMENTS PAVEMENT RESURFACING, IMPROVEMENTS TO ENSURE ADA COMPLIANCE, REALIGN MILITARY TRAIL AT SUMMIT BOULEVARD TO ELIMINATE BIKE LANE GAP. SAFETY FUNDS TO INSTALL AUTOMATED TRAFFIC MANAGEMENT SYSTEM (ATMS). PH3202=SUE SERVICES

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	\$895,631					\$895,631	
	HSP	\$1,154,182					\$1,154,182	
	NHRE	\$2,441,793					\$2,441,793	
	SA	\$3,311,482					\$3,311,482	
CEI	DDR	\$323,604					\$323,604	
	DS	\$612,069					\$612,069	
	HSP	\$197,572					\$197,572	
	SA	\$37,218					\$37,218	
<b>Total For Project 428719.1</b>		<b>\$8,973,551</b>					<b>\$8,973,551</b>	

**429250.2 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

**PM:** Jose R. Guerrero

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$394,171				\$394,171	
CEI	DDR		\$84,820				\$84,820	
	DIH		\$36,352				\$36,352	
<b>Total For Project 429250.2</b>			<b>\$515,343</b>				<b>\$515,343</b>	

**429250.3 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

**PM:** Jose R. Guerrero

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR				\$391,535		\$391,535	
CEI	DDR				\$84,000		\$84,000	
	DIH				\$36,000		\$36,000	
<b>Total For Project 429250.3</b>					<b>\$511,535</b>		<b>\$511,535</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**430608.2 SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH**

**PM:** Yujing Xie

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

ANTICIPATED NPV = 4,816,233 INSTALL A NEW TRAFFIC SIGNAL; MODIFY THE MEDIAN OPENING ON THE EAST LEG AND EXTEND THE WESTBOUND LEFT TURN LANE; INSTALL "NEXT SIGNAL-16TH PLACE" SIGNS FACING EB & WB TRAFFIC APPROACHING THE INTERSECTION;INSTALL LUMINAIRES ON THE EXISTING FPL POLES ON THE E. & W. LEGS OF THE INTERSECT. SRC APPROVED STUDY; DESIGN HAND-OFF COMPLETE; SHSP EMPHASIS AREA #2 (INTERESTION CRASHES) SHSP EMPHASIS AREA #3 (VULNERABLE ROAD USERS)

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	\$84,730					\$84,730	
Construction	HSP			\$355,365			\$355,365	
CEI	HSP			\$106,609			\$106,609	
<b>Total For Project 430608.2</b>		<b>\$84,730</b>		<b>\$461,974</b>			<b>\$546,704</b>	

**431106.1 SR-804/EAST OCEAN AVENUE OVER ICWW BRIDGE PAINTING**

**PM:** Daniel Gonzalez

**City:** BOYNTON BEACH - OCEAN RIDGE

**Work Mix:** BRIDGE - PAINTING

**Extra Description:**

BRIDGE #930370

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP	\$3,570,221					\$3,570,221	
CEI	BRRP	\$512,337					\$512,337	
	DDR	\$104,784					\$104,784	
	DIH	\$206,641					\$206,641	
<b>Total For Project 431106.1</b>		<b>\$4,393,983</b>					<b>\$4,393,983</b>	

**431645.1 SR-809/MILITARY TRAIL AT NORTHLAKE BLVD**

**PM:** Anson Sonnett

**City:** PALM BEACH GARDENS

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

INTERSECTION IMPROVEMENTS CIGP/JPA WITH PALM BEACH COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CIGP	\$350,000					\$350,000	
	LF	\$350,000					\$350,000	
<b>Total For Project 431645.1</b>		<b>\$700,000</b>					<b>\$700,000</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**432152.1 SR-704/ROYAL PARK BR OVER THE ICWW, REHAB**

**PM:** Daniel Gonzalez **City:** PALM BEACH - WEST PALM BEACH

**Work Mix:** BRIDGE - PAINTING

**Extra Description:**

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP		\$1,066,637				\$1,066,637	
Incentive	BRRP		\$25,000				\$25,000	
CEI	BRRP		\$151,791				\$151,791	
	DIH		\$51,426				\$51,426	
<b>Total For Project 432152.1</b>			<b>\$1,294,854</b>				<b>\$1,294,854</b>	

**432154.1 SR-800/SPANISH RIVER BLVD. OVER ICWW**

**PM:** Daniel Gonzalez **City:** BOCA RATON

**Work Mix:** BRIDGE REHABILITATION

**Extra Description:**

BRIDGE #930154, #930226 REPLACE SPAN LOCKS, SPALL REPAIR, OVERCOAT STRUCTURAL STEEL, AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES.

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP		\$2,931,223				\$2,931,223	
CEI	BRRP		\$227,670				\$227,670	
	DIH		\$26,325				\$26,325	
<b>Total For Project 432154.1</b>			<b>\$3,185,218</b>				<b>\$3,185,218</b>	

**432344.1 SR-804/BOYNTON BEACH FROM W. OF PALM ISLE DRIVE TO CONGRESS AVE**

**PM:** Richard Creed

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$679,000					\$679,000	
	DIH	\$10,000					\$10,000	
Construction	DS			\$1,825,585			\$1,825,585	
	SA			\$3,015,914			\$3,015,914	
CEI	DDR			\$935,476			\$935,476	
	DIH			\$91,925			\$91,925	
<b>Total For Project 432344.1</b>		<b>\$689,000</b>		<b>\$5,868,900</b>			<b>\$6,557,900</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**432349.1 SR-7/US-441 FROM 0.7 MILE N. OF CLINT MOORE RD TO WEST ATLANTIC AVE** **PM:** Brent Jude Lee-Shue-Ling

**Work Mix:** RESURFACING **Extra Description:** CONSTRUCT SIDEWALK ON EAST SIDE PH3202= UTILITY COORDINATION SERVICES

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$3,884,717					\$3,884,717	
CEI	DDR	\$312,994					\$312,994	
	DIH	\$30,750					\$30,750	
	DS	\$316,657					\$316,657	
<b>Total For Project 432349.1</b>		<b>\$4,545,118</b>					<b>\$4,545,118</b>	

**432883.2 ADAPTIVE TRAFFIC CONTROL SYSTEM - SR-786/PGA BLVD.** **PM:** Vanita Saini

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** 2015 MPO #5-LI LIMITS: AVENUE OF CHAMPIONS TO US-1 LIAISON: ACKERT STIPENDS \$ TO BE DELETED DURING NEXT DEVELOPMENT CYCLE COORDINATE WITH PALM BEACH COUNTY TRAFFIC FOR SCOPE. T.W.O. FOR PRELIMINARY ENGINEERING

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CM	\$507,943					\$507,943	
	SU	\$909,329					\$909,329	
CEI	SU	\$288,518					\$288,518	
<b>Total For Project 432883.2</b>		<b>\$1,705,790</b>					<b>\$1,705,790</b>	

**432883.3 INDIANTOWN ROAD FROM ISLAND WAY TO SR-5/US-1** **PM:** Scott Thurman

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** 2015 MPO PRIORITY #7-LI PATTERNED PAVEMENT CROSSWALKS AT VARIOUS INTERSECTIONS FROM 67TH RD TO ALT. A1A (FOMERLY 436895-1) ADAPTIVE TRAFFIC CONTROL SYSTEM FROM ISLAND WAY TO SR-5/US-1

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$20,000					\$20,000	
	DS	\$500,000					\$500,000	
Construction	DDR			\$489,581			\$489,581	
	DS			\$2,056,999			\$2,056,999	
	SA			\$436,820			\$436,820	
CEI	DIH			\$16,166			\$16,166	
	SA			\$402,024			\$402,024	
<b>Total For Project 432883.3</b>		<b>\$520,000</b>		<b>\$3,401,590</b>			<b>\$3,921,590</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**433878.1 SR-5/US-1 @ SR-708/BLUE HERON BLVD**

**PM:** James Hughes

**City:** RIVIERA BEACH

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

LFA WITH THE CITY OF RIVIERA BEACH FOR 33,750 CK 420221 FOR 33,750 REC'D FROM CI OF RIVIERA BCH ON 2/3/14.

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	LF	\$24,096					\$24,096	
<b>Total For Project 433878.1</b>		<b>\$24,096</b>					<b>\$24,096</b>	

**433888.1 SR-A1A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM**

**PM:** Daniel Gonzalez

**Work Mix:** BRIDGE REHABILITATION

**Extra Description:**

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	BRRP	\$130,000					\$130,000	
	DIH	\$5,000					\$5,000	
Construction	BRRP			\$1,395,768			\$1,395,768	
CEI	BRRP			\$157,098			\$157,098	
	DIH			\$62,690			\$62,690	
<b>Total For Project 433888.1</b>		<b>\$135,000</b>		<b>\$1,615,556</b>			<b>\$1,750,556</b>	

**433896.1 SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060**

**PM:** Daniel Gonzalez

**Work Mix:** BRIDGE - PAINTING

**Extra Description:**

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	BRRP	\$120,000					\$120,000	
	DIH	\$20,000					\$20,000	
Construction	BRRP				\$1,011,971		\$1,011,971	
CEI	BRRP				\$81,738		\$81,738	
	DIH				\$5,550		\$5,550	
<b>Total For Project 433896.1</b>		<b>\$140,000</b>			<b>\$1,099,259</b>		<b>\$1,239,259</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**434427.1 SR-80/US-98 FROM R/R TRACKS TO CR-880**

**PM:** Auraliz Benitez

**Work Mix:** RESURFACING

**Extra Description:**

2015 MPO PRIORITY #12-LI FOR POSSIBLE LIGHTING AT CR-880 32-02 FOR LIGHTING ANALYSIS AT CR-880

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$6,376,754				\$6,376,754	
	DS		\$500,000				\$500,000	
	SA		\$7,410,181				\$7,410,181	
CEI	DDR		\$2,355,180				\$2,355,180	
	DIH		\$10,530				\$10,530	
<b>Total For Project 434427.1</b>			<b>\$16,652,645</b>				<b>\$16,652,645</b>	

**435144.1 SR-708/BLUE HERON FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S"**

**PM:** Scott Thurman

**Work Mix:** INTERSECTION IMPROVEMENT

**Extra Description:**

INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACCOMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNAL CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST ARMS, INSTALL PED SIGNALS ON ALL 4 CORNERS & RESURFACE ENTIRE INTERSECTION

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR	\$38,000	\$263,428	\$51,274			\$352,702	
RW Support	DDR	\$50,000					\$50,000	
Construction	DDR	\$36,800					\$36,800	
	DS	\$648,082					\$648,082	
CEI	DDR	\$95,880					\$95,880	
	DIH	\$20,500					\$20,500	
	DS	\$35,273					\$35,273	
<b>Total For Project 435144.1</b>		<b>\$924,535</b>	<b>\$263,428</b>	<b>\$51,274</b>			<b>\$1,239,237</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**435158.1 SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.**

**PM:** Donovan Pessoa

**Work Mix:** INTERSECTION IMPROVEMENT

**Extra Description:**

2015 MPO PRIORITY #1-LI ADD EASTBOUND RIGHT TURN LANE AND 2ND WESTBOUND LEFT TURN LANE TO SR 80 AT LYONS ROAD. ADD RECEIVING LANE AND TRAFFIC SEPARATOR TO LYONS AT SOUTH APPROACH. WIDEN LOW LEVEL BRIDGE OVER C-51 CANAL. \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\* C210=CONTAMINATION TESTING C240=WETLANDS; C250=NOISE ANALYSIS

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$301,549				\$301,549	
	LF		\$2,125,447				\$2,125,447	
	SU		\$3,384,912				\$3,384,912	
CEI	SA		\$844,155				\$844,155	
	SU		\$586,316				\$586,316	
ENV	SA	\$40,000					\$40,000	
<b>Total For Project 435158.1</b>		<b>\$40,000</b>	<b>\$7,242,379</b>				<b>\$7,282,379</b>	

**435207.1 PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS**

**PM:** Antonette Adams

**Work Mix:** FUNDING ACTION

**Extra Description:**

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$9,771,308	\$9,771,308	
	DS					\$187,340	\$187,340	
	SU					\$4,796,866	\$4,796,866	
<b>Total For Project 435207.1</b>						<b>\$14,755,514</b>	<b>\$14,755,514</b>	

**436113.1 SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR**

**PM:** Casey Graham

**Work Mix:** LIGHTING

**Extra Description:**

INSTALL INTERSECTION LIGHTING AT SHERWOOD FOREST BLVD; SOUTH 57TH AVE; SOUTHVIEW RD.: HAVERHILL RD.; & MILITARY TR NPV: \$5,518,432 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	HSP	\$41,290					\$41,290	
Construction	HSP			\$269,078			\$269,078	
CEI	HSP			\$112,453			\$112,453	
<b>Total For Project 436113.1</b>		<b>\$46,290</b>		<b>\$381,531</b>			<b>\$427,821</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**436302.1 SR-80/SOUTHERN BLVD. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS**

**PM:** Auraliz Benitez

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: ADD WESTBOUND RIGHT-TURN LANE AT THE INTERSECTION OF SR-80 AT PIKE RD. ADD WESTBOUND RIGHT-TURN AT THE INTERSECTION OF SR-80 AT THE NORTHBOUND TURNPIKE RAMPS.

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP				\$1,176,233		\$1,176,233	
CEI	ACNP				\$107,004		\$107,004	
	SA				\$111,000		\$111,000	
<b>Total For Project 436302.1</b>					<b>\$1,394,237</b>		<b>\$1,394,237</b>	

**436307.1 SR-80/SOUTHERN BLVD AT FOREST HILL BLVD**

**PM:** Rita Bulsara

**Work Mix:** INTERSECTION IMPROVEMENT

**Extra Description:**

FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP				\$3,985,569		\$3,985,569	
CEI	ACNP				\$636,585		\$636,585	
	DIH				\$158,842		\$158,842	
ENV	ACNP	\$50,000					\$50,000	
<b>Total For Project 436307.1</b>		<b>\$50,000</b>			<b>\$4,780,996</b>		<b>\$4,830,996</b>	

**436340.1 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

**PM:** Jose R. Guerrero

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR				\$978,836		\$978,836	
CEI	DIH				\$88,095		\$88,095	
<b>Total For Project 436340.1</b>					<b>\$1,066,931</b>		<b>\$1,066,931</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**436996.1 SR-804/BOYNTON BEACH BOULEVARD FROM THE SB FTE EXIT TO THE NB FTE EXIT PM:** Rita Bulsara

**Work Mix:** ADD LEFT TURN LANE(S) **Extra Description:** ADD SECOND LEFT TURN LANE ON SR-804; LENGTHEN EXISTING WEST BOUND RIGHT TURN LANE; MILL AND RESURFACE 52: LFA WITH PALM BEACH COUNTY

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR		\$300,000				\$300,000	
	DIH		\$10,000				\$10,000	
Construction	CIGP				\$835,878		\$835,878	
	LF				\$835,878		\$835,878	
CEI	DDR				\$213,646		\$213,646	
	DIH				\$22,200		\$22,200	
	DS				\$22,230		\$22,230	
<b>Total For Project 436996.1</b>			\$310,000		\$1,929,832		\$2,239,832	

**437165.1 SR-804/BOYNTON BEACH BLVD AT WINCHESTER PARK BLVD PM:** Brent Jude Lee-Shue-Ling

**Work Mix:** TRAFFIC SIGNAL UPDATE **Extra Description:** REPLACE SIGNAL AT INTERSECTION WITH MAST ARMS

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR		\$54,847				\$54,847	
Construction	DS	\$366,643					\$366,643	
CEI	DIH	\$9,734					\$9,734	
	DS	\$100,259					\$100,259	
ENV	DDR	\$25,000					\$25,000	
<b>Total For Project 437165.1</b>		\$501,636	\$54,847				\$556,483	

**437740.1 SR-809/MILITARY TRAIL AT ADULT EDUCATION CENTER, N OF OKEECHOBEE BLVD. PM:** Yujing Xie

**Work Mix:** TRAFFIC SIGNALS **Extra Description:** ANTICIPATED NPV 316,981, INSTALL A SIGNALIZED PEDESTRIAN CROSSING ACROSS SR-809 IN FRONT OF ADULT EDUCATION CENTER RELOCATE BUS STOP ON EAST SIDE OF SR-809

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	\$41,484					\$41,484	
Construction	HSP			\$174,271			\$174,271	
CEI	HSP			\$52,282			\$52,282	
<b>Total For Project 437740.1</b>		\$41,484		\$226,553			\$268,037	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437834.1 US-1/NORTH OF GEORGE BUSH BLVD. TO NORTH OF (CANAL) MURANO BAY DRIVE PM:** Richard Creed

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$600,001					\$600,001	
	DIH	\$5,001					\$5,001	
Construction	DDR			\$5,195,528			\$5,195,528	
	DS			\$909,343			\$909,343	
CEI	DDR			\$947,182			\$947,182	
	DIH			\$97,381			\$97,381	
<b>Total For Project 437834.1</b>		<b>\$605,002</b>		<b>\$7,149,434</b>			<b>\$7,754,436</b>	

**437835.1 US-1/NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE PM:** Richard Creed

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$190,001					\$190,001	
	DIH	\$5,001					\$5,001	
Construction	SA			\$1,933,465			\$1,933,465	
CEI	DDR			\$340,831			\$340,831	
	DIH			\$31,379			\$31,379	
<b>Total For Project 437835.1</b>		<b>\$195,002</b>		<b>\$2,305,675</b>			<b>\$2,500,677</b>	

**437836.1 SR-7/441 FR SOUTH OF SR-822/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD PM:** Richard Creed

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$750,001					\$750,001	
	DIH	\$5,001					\$5,001	
Construction	DDR			\$7,541,637			\$7,541,637	
CEI	DDR			\$1,433,651			\$1,433,651	
	DIH			\$54,101			\$54,101	
<b>Total For Project 437836.1</b>		<b>\$755,002</b>		<b>\$9,029,389</b>			<b>\$9,784,391</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437837.1 BEELINE HWY FROM S. OF PRATT WHITNEY RD TO S. OF PARK OF COMMERCE BLVD PM:** Richard Creed

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$175,001					\$175,001	
	DIH	\$5,000					\$5,000	
Construction	SA			\$1,456,518			\$1,456,518	
CEI	DDR			\$265,091			\$265,091	
	DIH			\$108,201			\$108,201	
<b>Total For Project 437837.1</b>		<b>\$180,001</b>		<b>\$1,829,810</b>			<b>\$2,009,811</b>	

**437868.1 SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 PM:** Ronald Kareiva

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP					\$479,063	\$479,063	
	DIH					\$10,000	\$10,000	
RW Support	SA							\$123,218
RW Land	SA							\$118,634
Construction	SA							\$3,459,419
CEI	SA							\$603,177
ENV	ACNP					\$100,000	\$100,000	
<b>Total For Project 437868.1</b>						<b>\$589,063</b>	<b>\$589,063</b>	<b>\$4,304,448</b>

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437878.1 SR-809/MILITARY TRAIL AT FOREST HILL BLVD**

**PM:** Betsy Jeffers

**Work Mix:** INTERSECTION IMPROVEMENT      **Extra Description:** CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD PH5202=LF CONTRIBUTION FROM PALM BEACH COUNTU 50/50 MATCH

**Cont. Class:** DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	CIGP	\$150,000					\$150,000	
	DIH	\$10,000					\$10,000	
	LF	\$150,000					\$150,000	
RW Support	CIGP			\$1,213,494			\$1,213,494	
	DIH			\$234,000			\$234,000	
	LF			\$1,213,494			\$1,213,494	
RW Land	CIGP			\$1,311,595	\$1,066,397		\$2,377,992	
	LF			\$1,311,595	\$1,066,397		\$2,377,992	
Construction	CIGP					\$1,307,892	\$1,307,892	
	LF					\$1,307,892	\$1,307,892	
CEI	CIGP					\$364,160	\$364,160	
	DIH					\$22,760	\$22,760	
	LF					\$364,160	\$364,160	
ENV	DDR	\$50,000					\$50,000	
<b>Total For Project 437878.1</b>		<b>\$360,000</b>		<b>\$5,284,178</b>	<b>\$2,132,794</b>	<b>\$3,366,864</b>	<b>\$11,143,836</b>	

**438386.1 SR-5/US-1 FROM CAMINO REAL ROAD TO WEST PALM BEACH INTERMODAL CENTER**

**PM:** Amie Goddeau

**Work Mix:** PTO STUDIES      **Extra Description:** 2015 MPO PRIORITY #12 MULTI MODAL CORRIDOR STUDY MPO PURSUING NORTHERN LIMIT CHANGE TO BE INDIANTOWN ROAD, PENDING AMENDMENT TO MAKE THE CHANGE

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	DS					\$1,500,000	\$1,500,000	
	SU				\$520,000		\$520,000	
<b>Total For Project 438386.1</b>					<b>\$520,000</b>	<b>\$1,500,000</b>	<b>\$2,020,000</b>	

**438403.1 SR-806/ATLANTIC AVENUE FROM SR-7/US-441 TO WEST OF LYONS ROAD**

**PM:** Thuc Le

**Work Mix:** FUNDING ACTION      **Extra Description:** 2015 MPO PRIORITY #11 RESERVE FOR FM#229658-4

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DS				\$3,000,000	\$8,000,000	\$11,000,000	
<b>Total For Project 438403.1</b>					<b>\$3,000,000</b>	<b>\$8,000,000</b>	<b>\$11,000,000</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438865.1 PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS **Extra Description:** PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DITS					\$1,383,539	\$1,383,539	
<b>Total For Project 438865.1</b>						\$1,383,539	\$1,383,539	

**438882.1 SR-794/YAMATO ROAD SFRTA CROSSING NO. 628163X PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT **Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$92,000					\$92,000	
<b>Total For Project 438882.1</b>		\$92,000					\$92,000	

**438883.1 SR-882/FOREST HILL BLVD. SFRTA CROSSING NO. 628139W PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT **Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$92,000					\$92,000	
<b>Total For Project 438883.1</b>		\$92,000					\$92,000	

**438886.1 SR-704/OKEECHOBEE BLVD. SFRTA CROSSING NO. 628126V PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT **Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$92,000					\$92,000	
<b>Total For Project 438886.1</b>		\$92,000					\$92,000	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438887.1 SR-715/SW 16TH STREET SCFE CROSSING NO. 272312H**

**PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$32,000					\$32,000	
Total For Project 438887.1		\$32,000					\$32,000	

**438889.1 SR-812/HOOKER HIGHWAY SCFE CROSSING NO. 272299W**

**PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$11,750					\$11,750	
Total For Project 438889.1		\$11,750					\$11,750	

**438890.1 US-89/SR-441/SR-15/7TH STREET SCFE CROSSING NO. 272286V**

**PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$39,000					\$39,000	
Total For Project 438890.1		\$39,000					\$39,000	

**438892.1 US-98/SR-441/SR-700/SR-15 SCFE CROSSING NO. 272277W**

**PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$10,000					\$10,000	
Total For Project 438892.1		\$10,000					\$10,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$104,345,710	\$89,060,269	\$43,716,642	\$125,038,188	\$160,130,315	\$522,291,124		\$15,575,617

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**435080.1 NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET**

**PM:** Sunshine Cayubit

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

MPO PRIORITY #4 TRANSPORTATION ALTERNATIVE LAP WITH CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$452,700					\$452,700	
	TALT	\$98,853					\$98,853	
	TALU	\$124,797					\$124,797	
CEI	SA	\$5,000					\$5,000	
	TALT	\$20,300					\$20,300	
JPA/LAP CEI	TALT	\$26,900					\$26,900	
<b>Total For Project 435080.1</b>		<b>\$728,550</b>					<b>\$728,550</b>	

**435101.1 LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE**

**PM:** Thuc Le

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

NPV=9041611 RECONSTRUCT THE ROADWAY TO PROVIDE ADEQUATE SUPERELEVATION TO THE CURVES. D4-022 PROPOSED REF#. SHSP = #4 - LANE DEPARTURE CRASHES

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CM	\$1,582,254					\$1,582,254	
	SA	\$2,482,021					\$2,482,021	
CEI	HSP	\$233,852					\$233,852	
	SA	\$370,605					\$370,605	
<b>Total For Project 435101.1</b>		<b>\$4,668,732</b>					<b>\$4,668,732</b>	

**435146.1 TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD**

**PM:** Sunshine Cayubit

**Work Mix:** LIGHTING

**Extra Description:**

TRANSPORTATION ALTERNATIVE; MPO PRIORITY #2 2013 LAP W/ THE CITY OF WEST PALM BEACH PEDESTRIAN LIGHTING

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$171,435					\$171,435	
	TALT	\$37,000					\$37,000	
	TALU	\$715,835					\$715,835	
CEI	TALT	\$5,000					\$5,000	
	TALU	\$24,195					\$24,195	
<b>Total For Project 435146.1</b>		<b>\$953,465</b>					<b>\$953,465</b>	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**435159.1 SE AVENUE G FROM S. MAIN STREET TO SE 9TH ST**

**PM:** Robert Lopes

**Work Mix:** SIDEWALK

**Extra Description:**

2015 MPO #2-LI; SIDEWALK LOCATED ON THE SOUTHSIDE OF ROADWAY

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	LF			\$1,545			\$1,545	
	SL			\$574,963			\$574,963	
CEI	SL			\$126,491			\$126,491	
<b>Total For Project 435159.1</b>							<b>\$702,999</b>	

**435160.1 PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE**

**PM:** Robert Lopes

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2015 MPO #4-LI

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	SU			\$2,314,096			\$2,314,096	
CEI	SU			\$307,586			\$307,586	
<b>Total For Project 435160.1</b>							<b>\$2,621,682</b>	

**436872.1 NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET**

**PM:** Sunshine Cayubit

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2014 MPO TAP PRIORITY #1 LAP WITH CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$878,502				\$878,502	
	TALU		\$617,951				\$617,951	
CEI	TALU		\$45,813				\$45,813	
JPA/LAP CEI	LF		\$7,425				\$7,425	
	TALU		\$74,155				\$74,155	
<b>Total For Project 436872.1</b>			<b>\$1,623,846</b>				<b>\$1,623,846</b>	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**436874.1 OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7**

**PM:** Sunshine Cayubit

**Work Mix:** LIGHTING

**Extra Description:**

2014 MPO TAP PRIORITY #5 LAP WITH THE VILLAGE OF ROYAL PALM BEACH INCLUDES PARTRIDGE LANE FROM SPARROW DRIVE TO OKEECHOBEE BLV

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$707,383				\$707,383	
	TALT		\$609,824				\$609,824	
	TALU		\$51,857				\$51,857	
CEI	SA		\$3,013				\$3,013	
	TALU		\$43,059				\$43,059	
JPA/LAP CEI	LF		\$84,886				\$84,886	
	TALU		\$37,227				\$37,227	
<b>Total For Project 436874.1</b>			<b>\$1,537,249</b>				<b>\$1,537,249</b>	

**436893.1 CONGRESS AVENUE FROM N. OF 45TH STREET TO BLUE HERON BOULEVARD**

**PM:** Kenzot Jasmin

**Work Mix:** LIGHTING

**Extra Description:**

2015 MPO PRIORITY #10-LI

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	\$510,000					\$510,000	
Construction	SU				\$1,426,726		\$1,426,726	
CEI	SU				\$509,544		\$509,544	
ENV	SU					\$5,000	\$5,000	
<b>Total For Project 436893.1</b>		<b>\$510,000</b>			<b>\$1,936,270</b>	<b>\$5,000</b>	<b>\$2,451,270</b>	

**436894.1 CULVERT WIDENING AT VARIOUS LOCATIONS**

**PM:** Maria Formoso

**Work Mix:** REPLACE OR WIDEN BR CULVERT

**Extra Description:**

2015 MPO PRIORITY #11-LI FLORIDA MANGO @ L-2 CANAL,(BRIDGE #934254) SANDALFOOT @ E-1-E CANAL (BRIDGE #934403) NEW ENGLAND BLVD. @ E-1 CANAL (BRIDGE #934904) EL CLAIRE RANCH RD. @ L-30 CANAL (BRIDGE #934419) \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\* SEMINOLE DR. @ L-16 CANAL BARWICK RD. @ L-30 CANAL

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	\$260,000					\$260,000	
Construction	SU				\$4,490,161		\$4,490,161	
CEI	SU				\$884,059		\$884,059	
ENV	SU		\$40,000				\$40,000	
<b>Total For Project 436894.1</b>		<b>\$260,000</b>	<b>\$40,000</b>		<b>\$5,374,220</b>		<b>\$5,674,220</b>	



**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438291.1 BELLE GLADE CITYWIDE - VARIOUS LOCATIONS**

**PM:** Ronald Wallace

**Work Mix:** SIDEWALK

**Extra Description:**

LFA W/CITY OF BELLE GLADE-PALM BEACH MPO RANKING #5-TAP 2015 MULTIPLE LOCATIONS THROUGHOUT THE CITY; FDOT TO ADMINISTER THE PROJECT ON THE CITY'S BEHALF

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	LFP	\$180,000					\$180,000	
Construction	TALT			\$570,978			\$570,978	
CEI	TALT			\$125,618			\$125,618	
<b>Total For Project 438291.1</b>		\$180,000		\$696,596			\$876,596	

**438384.1 AUSTRALIAN AVENUE FROM 1ST STREET TO BLUE HERON BOULEVARD**

**PM:** Ronald Wallace

**Work Mix:** PRELIMINARY ENGINEERING

**Extra Description:**

2015 MPO PRIORITY #9-LI DECORATIVE STREET LIGHTING

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU			\$179,640			\$179,640	
Construction	SU					\$2,879,984	\$2,879,984	
CEI	SU					\$374,408	\$374,408	
<b>Total For Project 438384.1</b>				\$179,640		\$3,254,392	\$3,434,032	

**438388.1 CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE**

**PM:** Ronald Wallace

**Work Mix:** PRELIMINARY ENGINEERING

**Extra Description:**

2015 MPO PRIORITY #17-LI 8 FT SHARED USED PATH ON SOUTH SIDE

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU				\$160,000		\$160,000	
<b>Total For Project 438388.1</b>					\$160,000		\$160,000	

**438389.1 SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET**

**PM:** Ronald Wallace

**Work Mix:** PRELIMINARY ENGINEERING

**Extra Description:**

2015 MPO PRIORITY #18-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, DRAINAGE AND LANDSCAPE.

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU				\$237,250		\$237,250	
<b>Total For Project 438389.1</b>					\$237,250		\$237,250	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438394.1 HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD PM:** Ronald Wallace

**Work Mix:** PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #22-LI INSTALL BIKE LANES AND SIDEWALKS

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU					\$160,000	\$160,000	
Total For Project 438394.1						\$160,000	\$160,000	

**438395.1 GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A PM:** Ronald Wallace

**Work Mix:** PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #23-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, DRAINAGE AND LANDSCAPE.

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU					\$325,225	\$325,225	
Total For Project 438395.1						\$325,225	\$325,225	

**438402.1 NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET PM:** Ronald Wallace

**Work Mix:** PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #26-LI SIDEWALK ON WEST SIDE

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU					\$160,000	\$160,000	
Total For Project 438402.1						\$160,000	\$160,000	

**438881.1 W PALMETTO ROAD SFRTA CROSSING NO. 628165L PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT **Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$136,789					\$136,789	
Total For Project 438881.1		\$136,789					\$136,789	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438885.1 BELVEDERE ROAD SFRTA CROSSING NO. 628135U**

**PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$113,000					\$113,000	
Total For Project 438885.1		\$113,000					\$113,000	

**438888.1 NW AVENUE L SCFE CROSSING NO. 272305X**

**PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$27,000					\$27,000	
Total For Project 438888.1		\$27,000					\$27,000	

**438891.1 LARRIMORE ROAD SCFE CROSSING NO. 272284G**

**PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$50,000					\$50,000	
Total For Project 438891.1		\$50,000					\$50,000	

**438893.1 AUSTRALIAN AVENUE FEC CROSSING NO. 272394S**

**PM:** Maurice Borrows

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	RHH	\$432,120					\$432,120	
Total For Project 438893.1		\$432,120					\$432,120	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$8,064,656	\$3,682,525	\$5,899,518	\$12,494,718	\$3,904,617	\$34,046,034		

**HIGHWAY SYSTEM: 08 TRANSIT**

**HIGHWAY SYSTEM: 08 TRANSIT**

**235749.1 PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$80,000,000	
<b>Total For Project 235749.1</b>		<b>\$16,000,000</b>	<b>\$16,000,000</b>	<b>\$16,000,000</b>	<b>\$16,000,000</b>	<b>\$16,000,000</b>	<b>\$80,000,000</b>	

**236854.2 SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES**

**PM:** Jayne Pietrowski

**Work Mix:** RAIL REVENUE/OPERATIONA IMPR

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$81,947,645	
<b>Total For Project 236854.2</b>		<b>\$16,389,529</b>	<b>\$16,389,529</b>	<b>\$16,389,529</b>	<b>\$16,389,529</b>	<b>\$16,389,529</b>	<b>\$81,947,645</b>	

**407184.2 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$328,452	\$330,265	\$348,588			\$1,007,305	
	LF	\$328,452	\$330,265	\$348,588			\$1,007,305	
<b>Total For Project 407184.2</b>		<b>\$656,904</b>	<b>\$660,530</b>	<b>\$697,176</b>			<b>\$2,014,610</b>	

**407184.3 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DU				\$300,000	\$340,000	\$640,000	
	LF				\$300,000	\$340,000	\$640,000	
<b>Total For Project 407184.3</b>					<b>\$600,000</b>	<b>\$680,000</b>	<b>\$1,280,000</b>	

**HIGHWAY SYSTEM: 08 TRANSIT**

**407188.2 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$4,817,215	\$4,061,955	\$5,325,275			\$14,204,445	
	DPTO	\$207,962	\$1,093,132				\$1,301,094	
	LF	\$5,025,177	\$5,155,087	\$5,325,275			\$15,505,539	
<b>Total For Project 407188.2</b>		<b>\$10,050,354</b>	<b>\$10,310,174</b>	<b>\$10,650,550</b>			<b>\$31,011,078</b>	

**407188.3 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$3,290,103	\$4,407,772	\$7,697,875	
	DPTO				\$2,301,435	\$1,351,512	\$3,652,947	
	LF				\$5,591,538	\$5,759,284	\$11,350,822	
<b>Total For Project 407188.3</b>					<b>\$11,183,076</b>	<b>\$11,518,568</b>	<b>\$22,701,644</b>	

**413735.2 PALM BEACH MPO SECTION 5303 TRANSIT PLANNING**

**PM:** Lisa Maack

**Work Mix:** PTO STUDIES

**Extra Description:**

TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	DPTO	\$52,381	\$56,761	\$56,761	\$61,272	\$53,616	\$280,791	
	DU	\$424,860	\$424,860	\$424,860	\$424,860	\$207,365	\$1,906,805	
	LF	\$65,607	\$65,607	\$65,607	\$65,607		\$262,428	
<b>Total For Project 413735.2</b>		<b>\$542,848</b>	<b>\$547,228</b>	<b>\$547,228</b>	<b>\$551,739</b>	<b>\$260,981</b>	<b>\$2,450,024</b>	

**HIGHWAY SYSTEM: 08 TRANSIT**

**429767.1 SFRTA LAYOVER MAINTENANCE FACILITY W/RTA**

**PM:** Birgit Olkuch

**Work Mix:** FIXED GUIDEWAY IMPROVEMENTS

**Extra Description:**

2015 MPO #7 GRANT# FL-95-X091/ \$2,550,000/ 1ST QTR TRANSFER(DEC.2014) \$1,500,000 FY2012 GRANT EXECUTED 5/01/2012

**Cont. Class:** EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	GMR		\$5,900,000				\$5,900,000	
	SA		\$1,100,000				\$1,100,000	
	SU	\$13,065,944		\$12,034,056			\$25,100,000	
<b>Total For Project 429767.1</b>		<b>\$13,065,944</b>	<b>\$7,000,000</b>	<b>\$12,034,056</b>			<b>\$32,100,000</b>	

**430296.2 PALM TRAN TRANSIT CORRIDOR**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

EXPAND SERVICE TO BELLE GLADE & PAHOKEE COUNTIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$865,000	\$865,000				\$1,730,000	
<b>Total For Project 430296.2</b>		<b>\$865,000</b>	<b>\$865,000</b>				<b>\$1,730,000</b>	

**433611.1 SFRTA SECTION 5337 STATE OF GOOD REPAIR**

**PM:** Jayne Pietrowski

**Work Mix:** RAIL REVENUE/OPERATIONA IMPR

**Extra Description:**

SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$73,489,000	
<b>Total For Project 433611.1</b>		<b>\$14,697,800</b>	<b>\$14,697,800</b>	<b>\$14,697,800</b>	<b>\$14,697,800</b>	<b>\$14,697,800</b>	<b>\$73,489,000</b>	

**434735.2 PALM TRAN SUPPORT FACILITY - DELRAY BEACH**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

2015 MPO #9A DESIGN AND CONSTRUCTION

**Cont. Class:** EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$1,500,000					\$1,500,000	
<b>Total For Project 434735.2</b>		<b>\$1,500,000</b>					<b>\$1,500,000</b>	

**HIGHWAY SYSTEM: 08 TRANSIT**

**438390.1 WEST PALM BEACH TROLLEYS - 2 NEW ROUTES**

**PM:** Amie Goddeau

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT

**Extra Description:**

2015 MPO PRIORITY #19-LI TRI-RAIL STATION TO NORTHERN AND SOUTHERN WEST PALM BEACH FLEX TO CITY OF WEST PALM BEACH PURCHASE 7 TROLLEYS

**Cont. Class:** EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU				\$1,505,000		\$1,505,000	
<b>Total For Project 438390.1</b>					<b>\$1,505,000</b>		<b>\$1,505,000</b>	

**438392.1 PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS**

**PM:** Amie Goddeau

**Work Mix:** PUBLIC TRANSPORTATION SHELTER

**Extra Description:**

2015 MPO PRIORITY #20-LI CONSTRUCT 30 TRANSIT SHELTERS ALONG EXISTING ROUTES FLEX TO PALM TRAN

**Cont. Class:** EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU				\$600,000		\$600,000	
<b>Total For Project 438392.1</b>					<b>\$600,000</b>		<b>\$600,000</b>	

**438396.1 WPB TROLLEY SHELTERS**

**PM:** Amie Goddeau

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT

**Extra Description:**

2015 MPO LI PRIORITY #21 SEVEN LOCATIONS ALONG EXISTING TROLLEY LINES FLEX TO CITY OF WEST PALM BEACH

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU					\$571,000	\$571,000	
<b>Total For Project 438396.1</b>						<b>\$571,000</b>	<b>\$571,000</b>	

**438399.1 BOCA TROLLEYS - NEW SERVICE**

**PM:** Amie Goddeau

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT

**Extra Description:**

2015 MPO PRIORITY #24-LI TRI-RAIL STATION TO DOWNTOWN AND DOWNTOWN CIRCULATOR FLEX TO SFRTA; PURCHASE 7 TROLLEYS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU					\$1,505,000	\$1,505,000	
<b>Total For Project 438399.1</b>						<b>\$1,505,000</b>	<b>\$1,505,000</b>	

**HIGHWAY SYSTEM: 08 TRANSIT**

**438400.1 DELRAY BEACH TROLLEYS - REPLACEMENT**

**PM:** Amie Goddeau

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT

**Extra Description:**

2015 MPO PRIORITY #25-LI TRI-RAIL STATION TO ATLANTIC AVENUE/SR-A1A FLEX TO SFRTA PURCHASE 4 TROLLEYS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU					\$860,000	\$860,000	
<b>Total For Project 438400.1</b>						\$860,000	\$860,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$73,768,379	\$66,470,261	\$71,016,339	\$61,527,144	\$62,482,878	\$335,265,001		

**HIGHWAY SYSTEM: 09 AVIATION**

**423957.2 BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT

**Extra Description:**

EXPAND AIRPORT ROAD AND UTILITY CORRIDOR

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$1,200,000			\$1,200,000	
	LF			\$300,000			\$300,000	
<b>Total For Project 423957.2</b>				\$1,500,000			\$1,500,000	

**429710.1 BOCA AIRPORT SECURITY ENHANCEMENTS PHASE 4**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SECURITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$1,200,000		\$1,200,000	
	LF				\$300,000		\$300,000	
<b>Total For Project 429710.1</b>					\$1,500,000		\$1,500,000	

**HIGHWAY SYSTEM: 09 AVIATION**

**429733.1 N. PB COUNTY AIRPORT RUNWAY PAVEMENT REHAB & REPAIR (8R-26L &13-31) PM: Laurie McDermott**

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,072,188					\$1,072,188	
	FAA	\$300,000					\$300,000	
	LF	\$1,072,188					\$1,072,188	
<b>Total For Project 429733.1</b>		<b>\$2,444,376</b>					<b>\$2,444,376</b>	

**431021.1 BELLE GLADE AIRPORT ENVIRONMENTAL MITIGATION PM: Laurie McDermott**

**Work Mix:** AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$200,000					\$200,000	
<b>Total For Project 431021.1</b>		<b>\$200,000</b>					<b>\$200,000</b>	

**431030.1 PALM BEACH INT'L AIRPORT PARKING REVENUE CENTER PM: Laurie McDermott**

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$960,742					\$960,742	
	DPTO	\$344,031					\$344,031	
	LF	\$1,304,773					\$1,304,773	
<b>Total For Project 431030.1</b>		<b>\$2,609,546</b>					<b>\$2,609,546</b>	

**431031.1 PALM BEACH PAHOKEE AIRPORT CONSTRUCT HANGARS PM: Laurie McDermott**

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$800,000					\$800,000	
	LF	\$200,000					\$200,000	
<b>Total For Project 431031.1</b>		<b>\$1,000,000</b>					<b>\$1,000,000</b>	

**HIGHWAY SYSTEM: 09 AVIATION**

**433143.1 N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$849,999				\$849,999	
	DPTO		\$650,001	\$1,620,000			\$2,270,001	
	FAA		\$150,000				\$150,000	
	LF		\$1,185,000	\$1,620,000			\$2,805,000	
<b>Total For Project 433143.1</b>			<b>\$2,835,000</b>	<b>\$3,240,000</b>			<b>\$6,075,000</b>	

**433160.1 BOCA AIRPORT BULDING 3700 ASSESSMENT PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$160,000					\$160,000	
	LF	\$40,000					\$40,000	
<b>Total For Project 433160.1</b>		<b>\$200,000</b>					<b>\$200,000</b>	

**434607.1 PALM BEACH INT'L AIRPORT CARGO FACILITIES ACCESS PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:** CARGO ACCESS FACILITIES ACCESS IMPROVEMENTS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,135,000					\$1,135,000	
	LF	\$1,135,000					\$1,135,000	
<b>Total For Project 434607.1</b>		<b>\$2,270,000</b>					<b>\$2,270,000</b>	

**HIGHWAY SYSTEM: 09 AVIATION**

**434609.1 BOCA RATON AIRPORT RUNWAY 5-23 GUARD LIGHTS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$8,333					\$8,333	
	FAA	\$150,000					\$150,000	
	LF	\$8,333					\$8,333	
<b>Total For Project 434609.1</b>		<b>\$166,666</b>					<b>\$166,666</b>	

**434612.1 GOLFVIEW COMMERCIAL PROPERTY ACQUISITION**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT **Extra Description:** RELATED TO PALM BEACH INTERNATIONAL AIRPORT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$4,704,879				\$4,704,879	
	LF		\$4,704,879				\$4,704,879	
<b>Total For Project 434612.1</b>			<b>\$9,409,758</b>				<b>\$9,409,758</b>	

**434613.1 PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$2,250,000	\$1,200,000			\$3,450,000	
	LF		\$2,250,000	\$1,200,000			\$3,450,000	
<b>Total For Project 434613.1</b>			<b>\$4,500,000</b>	<b>\$2,400,000</b>			<b>\$6,900,000</b>	

**434616.1 PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$500,000	\$1,100,000			\$1,600,000	
	LF		\$125,000	\$275,000			\$400,000	
<b>Total For Project 434616.1</b>			<b>\$625,000</b>	<b>\$1,375,000</b>			<b>\$2,000,000</b>	

**HIGHWAY SYSTEM: 09 AVIATION**

**434621.1 BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$200,000			\$200,000	
<b>Total For Project 434621.1</b>				\$200,000			\$200,000	

**434626.1 PALM BEACH INT'L AIRPORT MAINTENANCE COMPOUND REDEVELOPMENT**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$376,005			\$376,005	
	DPTO			\$2,623,995			\$2,623,995	
	LF			\$3,000,000			\$3,000,000	
<b>Total For Project 434626.1</b>				\$6,000,000			\$6,000,000	

**434631.1 PALM BEACH COUNTY PARK AIRPORT RUNWAY 3-21 REHAB**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$344,965					\$344,965	
	DPTO	\$375,035					\$375,035	
	LF	\$180,000					\$180,000	
<b>Total For Project 434631.1</b>		\$900,000					\$900,000	

**434638.1 BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY IMPROVEMENTS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$60,000				\$60,000	
	FAA		\$540,000				\$540,000	
<b>Total For Project 434638.1</b>			\$600,000				\$600,000	

**HIGHWAY SYSTEM: 09 AVIATION**

**435460.1 BELLE GLADE AIRPORT OBSTRUCTION RELOCATION/ REMOVAL**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$400,000					\$400,000	
<b>Total For Project 435460.1</b>		<b>\$400,000</b>					<b>\$400,000</b>	

**436380.1 BOCA RATON AIRPORT NOISE MONITORING TERMINAL REPLACEMENT**

**PM:** Laurie McDermott

**Work Mix:** AVIATION ENVIRONMENTAL PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$16,250					\$16,250	
	FAA	\$292,500					\$292,500	
	LF	\$16,250					\$16,250	
<b>Total For Project 436380.1</b>		<b>\$325,000</b>					<b>\$325,000</b>	

**436395.1 BELLE GLADE STATE MUNICIPAL AIRPORT DRAINAGE MASTER PLAN**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$100,000				\$100,000	
<b>Total For Project 436395.1</b>			<b>\$100,000</b>				<b>\$100,000</b>	

**436398.1 PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$600,000			\$600,000	
	LF			\$150,000			\$150,000	
<b>Total For Project 436398.1</b>				<b>\$750,000</b>			<b>\$750,000</b>	

**HIGHWAY SYSTEM: 09 AVIATION**

**436402.1 BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY 09/27 LIGHTING** **PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$325,000	\$375,000		\$700,000	
	FAA			\$2,925,000	\$3,375,000		\$6,300,000	
<b>Total For Project 436402.1</b>				<b>\$3,250,000</b>	<b>\$3,750,000</b>		<b>\$7,000,000</b>	

**436515.1 BOCA RATON AIRPORT RUNWAY 5-23 ENGINEERED MATERIAL ARRESTING SYSTEM** **PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT **Extra Description:** INSTALLATION OF AN EMAS BED AT EACH END OF RUNWAY 5-23 TO BRING EXISTING AIRFIELD INTO COMPLIANCE WITH FAA DESIGN STANDARDS FOR RUNWAY SAFETY AREA.

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$365,000					\$365,000	
	FAA	\$6,570,000					\$6,570,000	
	LF	\$365,000					\$365,000	
<b>Total For Project 436515.1</b>		<b>\$7,300,000</b>					<b>\$7,300,000</b>	

**437954.1 BOCA RATON AIRPORT TAXIWAYS P4, C & F WIDENING** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$300,000				\$300,000	
	FAA		\$150,000				\$150,000	
	LF		\$300,000				\$300,000	
<b>Total For Project 437954.1</b>			<b>\$750,000</b>				<b>\$750,000</b>	

**437955.1 BOCA RATON AIRPORT, LANDSIDE ACCESS PAVEMENT REHABILITATION** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$280,000				\$280,000	
	LF		\$70,000				\$70,000	
<b>Total For Project 437955.1</b>			<b>\$350,000</b>				<b>\$350,000</b>	

**HIGHWAY SYSTEM: 09 AVIATION**

**437956.1 BOCA RATON AIRPORT AIRFIELD PAVEMENT REJUVENATOR**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$728,000				\$728,000	
	LF		\$182,000				\$182,000	
<b>Total For Project 437956.1</b>			\$910,000				\$910,000	

**437967.1 BOCA RATON AIRPORT STORM DRAINAGE SYSTEM UPGRADES**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$150,000			\$150,000	
	FAA			\$150,000			\$150,000	
	LF			\$150,000			\$150,000	
<b>Total For Project 437967.1</b>				\$450,000			\$450,000	

**437968.1 BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYS IMPLEMENTATION (GPS)**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$80,000			\$80,000	
	LF			\$20,000			\$20,000	
<b>Total For Project 437968.1</b>				\$100,000			\$100,000	

**437978.1 BOCA RATON AIRPORT ACCESS ROAD DEVELOPMENT**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$600,000					\$600,000	
	DPTO		\$600,000				\$600,000	
	LF	\$150,000	\$150,000				\$300,000	
<b>Total For Project 437978.1</b>		\$750,000	\$750,000				\$1,500,000	

**HIGHWAY SYSTEM: 09 AVIATION**

**437979.1 BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM (SMS) GAP ANALYSIS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$80,000					\$80,000	
	LF	\$20,000					\$20,000	
<b>Total For Project 437979.1</b>		<b>\$100,000</b>					<b>\$100,000</b>	

**437982.1 BOCA RATON AIRPORT ELECTRICAL VAULT AIRFIELD SIGNAGE & LIGHTING IMPRV**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$280,000					\$280,000	
	LF	\$70,000					\$70,000	
<b>Total For Project 437982.1</b>		<b>\$350,000</b>					<b>\$350,000</b>	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$19,015,588	\$20,829,758	\$19,265,000	\$5,250,000		\$64,360,346		

**HIGHWAY SYSTEM: 10 RAIL**

**415100.3 SFRC ENGINEERING CONSULTANT**

**PM:** Birgit Olkuch

**Work Mix:** RAIL PRESERVATION PROJECT

**Extra Description:**

SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DPTO		\$1,500,000		\$1,500,000		\$3,000,000	
<b>Total For Project 415100.3</b>			<b>\$1,500,000</b>		<b>\$1,500,000</b>		<b>\$3,000,000</b>	

**428344.1 SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE**

**PM:** Birgit Olkuch

**Work Mix:** RAIL REVENUE/OPERATIONA IMPR

**Extra Description:**

ADDITIONAL OPERATING ASSITANCE - SEE SEGMENT 2 FOR D-6 FUNDING

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000		\$53,200,000	
<b>Total For Project 428344.1</b>		<b>\$13,300,000</b>	<b>\$13,300,000</b>	<b>\$13,300,000</b>	<b>\$13,300,000</b>		<b>\$53,200,000</b>	

**HIGHWAY SYSTEM: 10 RAIL**

**429688.1 SFRTA OPERATING ASSISTANCE**

**PM:** Birgit Olkuch

**Work Mix:** RAIL REVENUE/OPERATIONA IMPR

**Extra Description:**

\*\*\*RESERVED FOR TRANSFER TO SFRTA\*\*\*

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DL	\$2,557,775	\$2,557,775	\$2,557,775	\$2,557,775		\$10,231,100	
	DPTO	\$13,084,431	\$13,084,431	\$13,084,431	\$11,214,431		\$50,467,724	
	TRIP				\$1,870,000	\$10,392,840	\$12,262,840	
<b>Total For Project 429688.1</b>		<b>\$15,642,206</b>	<b>\$15,642,206</b>	<b>\$15,642,206</b>	<b>\$15,642,206</b>	<b>\$10,392,840</b>	<b>\$72,961,664</b>	

**429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA**

**PM:** Birgit Olkuch

**Work Mix:** RAIL REVENUE/OPERATIONA IMPR

**Extra Description:**

PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	
<b>Total For Project 429693.1</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$20,000,000</b>	

**430126.1 FEC/AMTRAK PASSENGER SERVICE**

**PM:** WISE

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

FUNDING FOR OPERATIONAL IMPROVEMENTS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	GMR	\$25,000,000					\$25,000,000	
<b>Total For Project 430126.1</b>		<b>\$25,000,000</b>					<b>\$25,000,000</b>	

**430458.1 SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD**

**PM:** Birgit Olkuch

**Work Mix:** RAIL REVENUE/OPERATIONA IMPR

**Extra Description:**

2015 MPO #10

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	GMR	\$1,500,000					\$1,500,000	
	SU		\$8,500,000				\$8,500,000	
	TRIP		\$8,500,000				\$8,500,000	
<b>Total For Project 430458.1</b>		<b>\$1,500,000</b>	<b>\$17,000,000</b>				<b>\$18,500,000</b>	

**HIGHWAY SYSTEM: 10 RAIL**

**434543.1 SFOMA - MAINTENANCE AND DISPATCH**

**PM:** Birgit Olkuch

**Work Mix:** RAIL REVENUE/OPERATIONA IMPR

**Extra Description:**

SFOMA = SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$2,400,519		\$3,737,133		\$6,137,652	
	DL	\$515,802	\$515,802	\$515,802	\$515,802		\$2,063,208	
	DPTO	\$24,263,252	\$18,970,063	\$24,263,252	\$20,526,119		\$88,022,686	
	DS		\$2,892,670				\$2,892,670	
	TRIP					\$21,952,160	\$21,952,160	
<b>Total For Project 434543.1</b>		<b>\$24,779,054</b>	<b>\$24,779,054</b>	<b>\$24,779,054</b>	<b>\$24,779,054</b>	<b>\$21,952,160</b>	<b>\$121,068,376</b>	

**434868.1 VILLA RICA SIDING EXTENSION**

**PM:** ED BRYANT

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	GMR	\$2,441,983					\$2,441,983	
	LF	\$2,441,983					\$2,441,983	
<b>Total For Project 434868.1</b>		<b>\$4,883,966</b>					<b>\$4,883,966</b>	

**434948.2 NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE**

**PM:** Robert Bostian

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

TIGER GRANT 2013 NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 (SOUTH)

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DPTO	\$200,000					\$200,000	
RW Support	DIH	\$13,200	\$13,200	\$26,660			\$53,060	
	DPTO	\$88,500					\$88,500	
	DS	\$456,666					\$456,666	
	TRIP		\$88,500	\$31,136			\$119,636	
RW Land	DPTO	\$1,179,513					\$1,179,513	
	TRIP	\$2,155,487	\$827,153	\$2,820,913	\$616,247		\$6,419,800	
Construction	TRIP	\$160,000	\$11,018,918				\$11,178,918	
CEI	DIH		\$286,356				\$286,356	
	TRIP		\$1,226,521				\$1,226,521	
<b>Total For Project 434948.2</b>		<b>\$4,253,366</b>	<b>\$13,460,648</b>	<b>\$2,878,709</b>	<b>\$616,247</b>		<b>\$21,208,970</b>	

**HIGHWAY SYSTEM: 10 RAIL**

**434948.3 NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE**

**PM:** Robert Bostian

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

WORK NECESSARY TO TIE-IN THE NEW NORTHWOOD CONNECTION TO THE FEC RAIL LINE. WORK PERFORMED BY FEC.

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP		\$2,087,645				\$2,087,645	
<b>Total For Project 434948.3</b>			\$2,087,645				\$2,087,645	

**434948.4 NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE**

**PM:** Robert Bostian

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

WORK NECESSARY TO TIE-IN THE NEW NORTHWOOD CONNECTION TO THE SOUTH FLORIDA RAIL CORRIDOR. WORK PERFORMED BY SFRTA.

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP		\$2,087,644				\$2,087,644	
<b>Total For Project 434948.4</b>			\$2,087,644				\$2,087,644	

**437073.1 SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON**

**PM:** Birgit Olkuch

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992.60 TO MPSX 993.15

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP	\$108,394	\$352,280				\$460,674	
<b>Total For Project 437073.1</b>		\$108,394	\$352,280				\$460,674	

**437074.1 NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT**

**PM:** Birgit Olkuch

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

AT SR-80/SOUTHERN BLVD. AND I-95

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP		\$250,000				\$250,000	
<b>Total For Project 437074.1</b>			\$250,000				\$250,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$93,466,986	\$94,459,477	\$60,599,969	\$59,837,507	\$36,345,000	\$344,708,939		

**HIGHWAY SYSTEM: 11 SEAPORT**

**434833.1 PORT OF PALM BEACH BERTH 1 EXPANSION**

**PM:** Lauren Rand

**Work Mix:** SEAPORT CAPACITY PROJECT

**Extra Description:**

BERTH 1 EXPANSION AT THE PORT OF PALM BEACH

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DIS			\$3,000,000			\$3,000,000	
	LF			\$3,000,000			\$3,000,000	
<b>Total For Project 434833.1</b>				\$6,000,000			\$6,000,000	

**438793.1 PORT OF PALM BEACH CRUISE IMPROVEMENTS**

**PM:** Lauren Rand

**Work Mix:** SEAPORT CAPACITY PROJECT

**Extra Description:**

JPA WITH PORT OF PALM BEACH PASSENGER LOADING BRIDGE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$750,000					\$750,000	
	PORT	\$750,000					\$750,000	
<b>Total For Project 438793.1</b>		\$1,500,000					\$1,500,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$1,500,000		\$6,000,000			\$7,500,000		

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

**229554.9 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS.

**Extra Description:**

PB OPS CENTER CEI CONTRACT

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$200,000					\$200,000	
<b>Total For Project 229554.9</b>		\$200,000					\$200,000	

**423603.3 PALM BEACH UPWP FY 2016/2017 AND 2017/2018**

**PM:** Lisa Maack

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL	\$1,070,561	\$1,070,561				\$2,141,122	
<b>Total For Project 423603.3</b>		\$1,070,561	\$1,070,561				\$2,141,122	

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

**423603.4 PALM BEACH UPWP FY 2018/2019 AND 2019/2020**

**PM:** Lisa Maack

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL			\$1,070,561	\$1,070,561		\$2,141,122	
Total For Project 423603.4				\$1,070,561	\$1,070,561		\$2,141,122	

**423603.5 PALM BEACH UPWP FY 2020/2021 AND 2021/2022**

**PM:** Arlene Tanis

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL					\$1,070,561	\$1,070,561	
Total For Project 423603.5						\$1,070,561	\$1,070,561	

**431199.1 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR	\$100,000	\$200,000				\$300,000	
	DS	\$100,000					\$100,000	
Total For Project 431199.1		\$200,000	\$200,000				\$400,000	

**431199.2 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR			\$200,000	\$200,000	\$200,000	\$600,000	
	DIH			\$5,000			\$5,000	
Total For Project 431199.2				\$205,000	\$200,000	\$200,000	\$605,000	

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

**431199.3 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR					\$475,000	\$475,000	
<b>Total For Project 431199.3</b>						\$475,000	\$475,000	

**431199.4 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$200,000	\$400,000	
<b>Total For Project 431199.4</b>					\$200,000	\$200,000	\$400,000	

**432790.1 PALM BEACH OPERATIONS CONTINUING CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR		\$200,000				\$200,000	
	DS	\$200,000					\$200,000	
<b>Total For Project 432790.1</b>		\$200,000	\$200,000				\$400,000	

**433731.1 PALM BEACH OPERATIONS CONTINUING CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR		\$200,000	\$200,000	\$200,000		\$600,000	
	DS	\$200,000					\$200,000	
<b>Total For Project 433731.1</b>		\$200,000	\$200,000	\$200,000	\$200,000		\$800,000	

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

**433738.1 PALM BEACH D/W INSPECTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR			\$200,000	\$200,000	\$200,000	\$600,000	
	DIH			\$2,000			\$2,000	
<b>Total For Project 433738.1</b>				\$202,000	\$200,000	\$200,000	\$602,000	

**436897.1 FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS**

**PM:** Carl H Dorvil

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:**

2015 MPO PRIORITY #14 LI SEMINOLE PRATT FROM SR-80 TO NORTHLAKE BLVD.; LYONS ROAD FROM BOYNTON BEACH BLVD. TO LANTANA RD.; LAWRENCE RD. FROM BOYNTON BEACH BLVD. TO HYPOLUXO RD.; MILITARY TRAIL FROM GLADES RD. TO LINTON BLVD.

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU		\$260,000				\$260,000	
Construction	SU					\$2,840,599	\$2,840,599	
CEI	SU					\$441,837	\$441,837	
<b>Total For Project 436897.1</b>			\$260,000			\$3,282,436	\$3,542,436	

**438290.1 VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS**

**PM:** Sunshine Cayubit

**Work Mix:** SIDEWALK **Extra Description:**

LAP W/VILLAGE OF ROYAL PALM BEACH-PALM BEACH MPO RANKING #4 TAP FY 2015. INCLUDES SIDEWALKS LOCATED NEAR 78 INTERSECTNS ALSO INCLUDES DRAINAGE

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LFP			\$147,819			\$147,819	
	TALT			\$589,094			\$589,094	
CEI	TALT			\$23,423			\$23,423	
JPA/LAP CEI	LFP			\$3,000			\$3,000	
	TALT			\$70,692			\$70,692	
<b>Total For Project 438290.1</b>		\$5,000		\$834,028			\$839,028	

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

**438306.1 BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD PM:** Sunshine Cayubit

**Work Mix:** PEDESTRIAN/WILDLIFE OVERPASS **Extra Description:** LAP W/THE VILLAGE OF WELLINGTON - PALM BEACH MPO RANKING #3 TAP FY 2015; PEDESTRIAN BRIDGE OVER CANAL, MULTI-USE PATH, CROSSWALK  
**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	\$7,000					\$7,000	
JPA/LAP Construction	LFP			\$150,334			\$150,334	
	TALT			\$123,703			\$123,703	
	TALU			\$247,835			\$247,835	
CEI	TALU			\$20,047			\$20,047	
<b>Total For Project 438306.1</b>		<b>\$7,000</b>		<b>\$541,919</b>			<b>\$548,919</b>	

**438385.1 WEST PALM BEACH - VARIOUS LOCATIONS PM:** Sunshine Cayubit

**Work Mix:** SIDEWALK **Extra Description:** LAP W/CITY OF WEST PALM BEACH - PALM BEACH MPO RANKING #6 TAP FY 2015 MULTIPLE SIDEWALK LOCATIONS  
**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LFP			\$150,346			\$150,346	
	TALT			\$178,172			\$178,172	
	TALU			\$443,614			\$443,614	
CEI	TALU			\$24,304			\$24,304	
JPA/LAP CEI	TALU			\$77,214			\$77,214	
<b>Total For Project 438385.1</b>		<b>\$5,000</b>		<b>\$873,650</b>			<b>\$878,650</b>	

**438387.1 VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS PM:** May Cheng

**Work Mix:** PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #16-LI 27 LOCATIONS, REPLACE INDUCTIVE LOOPS WITH VIDEO CAMERA DETECTION.  
**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU				\$210,924		\$210,924	
<b>Total For Project 438387.1</b>					<b>\$210,924</b>		<b>\$210,924</b>	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$1,887,561	\$1,930,561	\$3,927,158	\$2,081,485	\$5,427,997	\$15,254,762		

**HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**435084.1 5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET**

**PM:** Sunshine Cayubit

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

TRANSPORTATION ALTERNATIVES; MPO PRIORITY #1, LAP WITH CITY OF LAKE WORTH DIRT ROAD, BEGIN & END MILEPOSTS ARE NOT AVAILABLE

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$393,070					\$393,070	
	TALT	\$20,800					\$20,800	
	TALU	\$630,550					\$630,550	
CEI	SA	\$12,735					\$12,735	
	TALU	\$23,597					\$23,597	
JPA/LAP CEI	TALU	\$78,162					\$78,162	
<b>Total For Project 435084.1</b>		<b>\$1,158,914</b>					<b>\$1,158,914</b>	

**436899.1 HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH**

**PM:** Sabrina Marie Aubery

**Work Mix:** SIDEWALK

**Extra Description:**

2015 MPO PRIORITY #15-LI

**Cont. Class:** TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU		\$160,000				\$160,000	
Construction	SU					\$555,247	\$555,247	
CEI	SU					\$213,934	\$213,934	
<b>Total For Project 436899.1</b>			<b>\$160,000</b>			<b>\$769,181</b>	<b>\$929,181</b>	

**436932.1 NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK**

**PM:** Sunshine Cayubit

**Work Mix:** SIDEWALK

**Extra Description:**

2014 MPO TAP PRIORITY #4 LAP WITH CITY OF WEST PALM BEACH (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) NORTH SHORE DR FROM ECHO LAKE DR TO 39TH ST, ECHO LAKE DR FROM HADEN AVE TO NORTH SHORE DR, HADEN AVE FROM ECHO LAKE DR TO PINEHURST DR, 37TH ST FROM HADEN AVE TO PINEHURST DR, PINEHURST DR FROM HADEN AVE TO NORTH SHORE DR, HILTONIA CIR FROM PINEHURST DR TO OAKMOUNT DR, 39TH ST FROM NORTH SHORE DR TO 40TH ST

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$83,495				\$83,495	
	TALT		\$417,475				\$417,475	
CEI	TALT		\$17,029				\$17,029	
JPA/LAP CEI	TALT		\$50,097				\$50,097	
<b>Total For Project 436932.1</b>			<b>\$568,096</b>				<b>\$568,096</b>	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$1,158,914	\$728,096			\$769,181	\$2,656,191		

---

Palm Beach Total	\$319,550,943	\$304,671,120	\$404,477,624	\$285,142,294	\$319,699,206	\$1,633,541,187	\$366,178,122	\$197,704,491
------------------	---------------	---------------	---------------	---------------	---------------	-----------------	---------------	---------------

### Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee