



Citizen's Report

Draft Tentative Work Program Fiscal Year 2016 - 2020

Palm Beach County

Prepared by FDOT - District 4 Program Management Office - 11/07/2014 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

231932.1 SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE

PM: Thuc Le

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

CROSSROAD IMPROVEMENTS-SPLIT FROM 231917-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP					\$6,050,000	\$6,050,000		
RW Support	ACNP								\$5,087,884
RW Land	ACNP							\$1,000,000	
Construction	ACNP							\$74,201,323	
CEI	ACNP							\$8,279,200	
Total For Project 231932.1						\$6,050,000	\$6,050,000	\$83,480,523	\$5,087,884

412420.3 SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE

PM: Ronald Wallace

City: BOCA RATON

Work Mix: INTERCHANGE (NEW)

Extra Description:

2011 MPO PRIORITY #2 IMD FUNDS SEE SEG 1 FOR COMMENTS NEW INTERCHANGE AT SPANISH RIVER BL/FAU & ADD AUXILARY LANES C201=NOISE STUDY REVISION (REIMBURSABLE COST) C203=SOIL ASSESSMENT FOR POND SITE LOCATIONS C204=NOISE STUDY PER M.CLASGENS/R.WALLACE EMAIL DTD 3/18/2014, THIS PROJECT HAS BEEN CONVERTED TO "FOCUSED" OVERSIGHT

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	DDR		\$25,649	\$50,000			\$75,649	
	DS		\$79,000				\$79,000	
	SA		\$236,100				\$236,100	
Total For Project 412420.3			\$340,749	\$50,000			\$390,749	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

412420.4 SR-9/I-95 @ SR-808/GLADES ROAD

PM: Fausto Gomez

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING WIDENING GLADES RD FROM 6 LANES TO 8 LANES 2011 MPO PRIORITY #2. RFP PACKAGE BEING PREPARED UNDER 412420-2 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU ITEM NO LONGER IDENTIFIED AS "OVST" PER M.CLASGENS 10/20/14

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR		\$50,000				\$50,000	
RW Support	DIH	\$126,000					\$126,000	
	DS	\$695,500					\$695,500	
RW Land	DS	\$5,673,815					\$5,673,815	
Construction	DS							\$36,358,877
CEI	DIH							\$5,122,199
	DS							
Total For Project 412420.4		\$6,495,315	\$50,000				\$6,545,315	\$41,481,076

413265.1 SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD

PM: Bing Wang

City: PALM BEACH GARDENS

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$25,000					\$25,000	
	DS	\$2,500,000					\$2,500,000	
RW Land	ACNP							\$52,287,739
RW Support	ACNP							
	DIH							\$6,671,428
Construction	SA							\$38,022,455
CEI	ACNP							
	DIH							\$2,274,981
Total For Project 413265.1		\$2,525,000					\$2,525,000	\$99,256,603

416258.2 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

O & M JPA TO OPERATE FACILITY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
Total For Project 416258.2		\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

416258.3 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** O & M JPA TO OPERATE FACILITY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$50,000	\$50,000	\$200,000
Total For Project 416258.3						\$50,000	\$50,000	\$200,000

422333.1 I-95/SIRV SEVERE INCIDENT RESPONSE PALM BCH CO. VEHICLE

PM: Gaetano Joseph Francese

Work Mix: OTHER ITS **Extra Description:** SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$578,000					\$578,000	
Total For Project 422333.1		\$578,000					\$578,000	

422333.2 I-95/SIRV SEVERE INCIDENT RESPONSE PALM BCH CO. VEHICLE

PM: Gaetano Joseph Francese

Work Mix: OTHER ITS **Extra Description:** SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
Capital Improvement/Operating	DDR		\$578,000	\$578,000	\$578,000	\$578,000	\$2,312,000	\$578,000	
Total For Project 422333.2			\$578,000	\$578,000	\$578,000	\$578,000	\$2,312,000	\$578,000	

427516.1 SR-9/I-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD

PM: Morteza Alian

City: BOYNTON BEACH - DELRAY BEACH

Work Mix: RESURFACING **Extra Description:** SB LIMITS= FROM THE L30 CANAL TO N. OF GATEWAY BLVD. NB LIMITS= FROM S. OF BOYNTON BCH BLVD TO N. OF GATEWAY BLVD I-95 PAVEMENT REPAIR PH 3201=FOR SURVEY DEPT. ONLY;3202=PVMT CORING-MAT LAB LANDSCAPING WAS REMOVED FROM THE PROJECT ESTIMATE ON 5/1/12

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$500,000					\$500,000	
Construction	ACNP		\$20,000	\$8,170,992			\$8,190,992	
CEI	ACNP			\$946,559			\$946,559	
Total For Project 427516.1		\$500,000	\$20,000	\$9,117,551			\$9,637,551	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

429957.1 CLINT MOORE ROAD BRIDGE #930202 PAINTING OF STEEL SUPERSTRUCTURE

PM: Daniel Gonzalez

City: BOCA RATON

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

APPLY CLASS 5 FINISH TO CONCRETE SURFACES TS=05-WORK IS ON THE BRIDGE NOT THE ROAD;BRDG IS STATE OWNED

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP		\$45,000	\$2,194,838			\$2,239,838	
CEI	DIH			\$203,810			\$203,810	
	DS			\$475,558			\$475,558	
Total For Project 429957.1			\$45,000	\$2,874,206			\$2,919,206	

432151.1 SR-9/I-95 @ PGA BLVD INTERCHANGE, REPLACE HIGH MAST LIGHT POLES

PM: Daniel Gonzalez

City: PALM BEACH GARDENS

Work Mix: LIGHTING

Extra Description:

BRIDGE #930335, #930336, #930377, #930378

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$40,000					\$40,000	
Construction	BRRP			\$452,684			\$452,684	
CEI	BRRP			\$82,133			\$82,133	
	DIH			\$35,200			\$35,200	
Total For Project 432151.1		\$40,000		\$570,017			\$610,017	

433109.1 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.

PM: Robert Bostian

City: BOCA RATON - DELRAY BEACH

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description:

CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN PALM BEACH COUNTY (3B) 32-02 - REVENUE STUDY BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT DBF ON 433109-4

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP				\$500,000		\$500,000		
	DS	\$500,000	\$500,000				\$1,000,000		
CEI	ACNP				\$1,347,500	\$1,000,000	\$2,347,500	\$1,000,000	
Total For Project 433109.1		\$500,000	\$500,000		\$1,847,500	\$1,000,000	\$3,847,500	\$1,000,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433109.3 SR-9/I-95 EXPRESS LANES FROM BROW/PALM BCH COUNTY LINE TO LINTON BLVD. PM: Robert Bostian

Work Mix: LANDSCAPING **Extra Description:** STAND ALONE PROJECT EXPRESS LANES PHASE 3B

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR					\$276,000	\$276,000		
	DIH					\$10,000	\$10,000		
Construction	DDR							\$2,326,418	
CEI	DDR							\$377,304	
	DIH							\$11,940	
Total For Project 433109.3						\$286,000	\$286,000	\$2,715,662	

433109.4 SR-9/I-95 FROM BROW/PALM BCH CO LINE TO LINTON BLVD. PM: Robert Bostian

Work Mix: ADD SPECIAL USE LANE **Extra Description:** CDC ON SEGMENT 433109-1 PALM BEACH COUNTY (3B)

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR			\$1,000,000			\$1,000,000		
Construction	ACNP				\$43,768,528	\$19,554,853	\$63,323,381	\$26,234,951	
	DDR			\$50,000	\$12,701,433	\$29,208,692	\$41,960,125		
	DI							\$3,600,000	
	DS				\$6,033,373	\$2,728,321	\$8,761,694		
CEI	ACNP				\$4,721,149	\$1,995,706	\$6,716,855	\$4,676,961	
	DIH				\$606,000		\$606,000		
	DS				\$2,717,422		\$2,717,422		
Total For Project 433109.4				\$1,050,000	\$70,547,905	\$53,487,572	\$125,085,477	\$34,511,912	

433909.1 SR-9/I-95 @ SR-706/INDIANTOWN RD. INTERCHANGE, PM: Morteza Alian **City:** JUPITER

Work Mix: LANDSCAPING **Extra Description:** INDEPENDENT STAND ALONE. TO BEL LET AS D/B/B PER CONCURRENCE FROM C.O., OCTOBER 29,2014 E-MAIL

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$2,184,375					\$2,184,375	
CEI	DDR	\$218,615					\$218,615	
	DIH	\$25,834					\$25,834	
Total For Project 433909.1		\$2,428,824					\$2,428,824	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

434273.2 I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE

PM: Betsy Jeffers

Work Mix: RESURFACING

Extra Description:

NEW CANDIDATE RRR PROJECT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	ACNP		\$3,085,083				\$3,085,083	
CEI	ACNP		\$424,456				\$424,456	
	SA		\$234,560				\$234,560	
Total For Project 434273.2			\$3,744,099				\$3,744,099	

434722.1 SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE

PM: Brent Jude Lee-Shue-Ling

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1-22-01.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	ACNP			\$50,000			\$50,000	
RW Support	DIH	\$144,000					\$144,000	
	DS	\$789,000					\$789,000	
RW Land	DS	\$3,299,765					\$3,299,765	
Construction	ACNP			\$7,351,233			\$7,351,233	
	DDR			\$450,000			\$450,000	
CEI	ACNP			\$593,896			\$593,896	
	DS			\$100,069			\$100,069	
	SA			\$323,700			\$323,700	
Total For Project 434722.1		\$4,232,765		\$8,868,898			\$13,101,663	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

435384.1 I-95/SR-9 AT LINTON BOULEVARD INTERCHANGE

PM: Julio Cesar Delgado

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB ON-RAMP. ADD THIRD SB TO EB LTL ON SB OFF-RAMP.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$931,507					\$931,507	
RW Support	DS		\$733,000				\$733,000	
	SA		\$180,000				\$180,000	
RW Land	ACNP		\$4,810,410				\$4,810,410	
	SU		\$1,486,430				\$1,486,430	
Construction	ACNP				\$6,600,000		\$6,600,000	
	SA				\$815,761		\$815,761	
	SU			\$500,000	\$4,176,738		\$4,676,738	
CEI	SA				\$1,700,717		\$1,700,717	
Total For Project 435384.1		\$931,507	\$7,209,840	\$500,000	\$13,293,216		\$21,934,563	

436304.1 I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD.

PM: Morteza Alian

Work Mix: RESURFACING

Extra Description:

RESURFACE AND RESTRIPE SB I-95 ON/OFF RAMPS AND GATEWAY BLVD FROM HIGH RIDGE RD TO I-95 SOUTHBOUND RAMPS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	ACNP	\$200,000					\$200,000	
Construction	ACNP					\$1,066,506	\$1,066,506	
CEI	ACNP					\$191,021	\$191,021	
	SA					\$113,400	\$113,400	
ENV	ACNP	\$20,000					\$20,000	
Total For Project 436304.1		\$220,000				\$1,370,927	\$1,590,927	

436519.1 SR-9/I-95 FROM S. OF PALM BEACH LAKES BLVD. TO N OF 45TH ST

PM: Morteza Alian

Work Mix: PD&E/EMO STUDY

Extra Description:

STUDY INCLUDES TWO INTERCHANGES AT PALM BEACH LAKES BLVD (OFF SYSTEM) AND 45TH STREET (OFF SYSTEM) 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	SA	\$1,550,000					\$1,550,000	
Total For Project 436519.1		\$1,550,000					\$1,550,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436576.1 SR-9/I-95 FROM S. OF LINTON BLVD. TO PALM BEACH/MARTIN COUNTY LINE PM: Lisa Dykstra

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** I-95 MANAGED LANES MASTER PLAN FROM LINTON BLVD. TO INDIANTOWN ROAD

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DDR	\$1,650,000					\$1,650,000	
	DIH	\$10,000					\$10,000	
Total For Project 436576.1		\$1,660,000					\$1,660,000	

436963.1 I-95/SR-9 @ 6TH AVENUE SOUTH PM: Morteza Alian

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$50,000					\$50,000	
	DS	\$750,000					\$750,000	
P.E.	DIH			\$50,000			\$50,000	
	DS			\$750,000			\$750,000	
RW Land	DS							\$3,823,806
RW Support	DIH							\$994,340
	DS							
Construction	DS							\$4,185,161
CEI	DIH							
	DS							\$886,180
ENV	DS			\$20,000			\$20,000	
Total For Project 436963.1		\$800,000		\$820,000			\$1,620,000	\$9,889,487

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$22,511,411	\$12,537,688	\$24,478,672	\$86,316,621	\$62,822,499	\$208,666,891	\$122,286,097	\$155,915,050

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229396.2 SR-786 PGA BLVD FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL PM: Fernando Morales

Work Mix: ROAD RECONSTRUCTION - 2 LANE **Extra Description:** RAISE THE ROADWAY PROFILE 4 FT; REPLACE EXISTING CULVERT AT MP 0.725; PHASE 32-02: SURVEY/SUE CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CONVERTED TO CC 9 ON 9/24/13 AND CONSTRUCTION ADVANCED TO CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 FY 2015 PER CENTRAL OFFICE. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Incentive	DDR		\$250,000				\$250,000	
Total For Project 229396.2			\$250,000				\$250,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229658.4 SR-806/ATLANTIC AVE FROM SR-7/US-441 TO WEST OF LYONS ROAD

PM: Morteza Alian

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PD&E UNDER 229658-1; WIDEN 2L TO 4L CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 2014 MPO #10

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$1,700,000				\$1,700,000	
Total For Project 229658.4			\$1,710,000				\$1,710,000	

229664.3 SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.

PM: Ronald Wallace

City: PALM BEACH GARDENS - WEST PALM BEACH

Work Mix: NEW ROAD CONSTRUCTION

Extra Description:

(NORTH PROJECT) 2014 MPO PRIORITY #1 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	DDR	\$191,000			\$217,938		\$408,938	
	DS		\$389,025				\$389,025	
	SU			\$126,876			\$126,876	
RW Support	DDR	\$17,870					\$17,870	
Construction	DDR					\$15,404,380	\$15,404,380	
	DS					\$10,193,408	\$10,193,408	
	SU					\$11,583,377	\$11,583,377	
CEI	DDR					\$3,000,062	\$3,000,062	
	DIH					\$249,762	\$249,762	
	DS					\$1,800,431	\$1,800,431	
ENV	SU	\$8,000,000					\$8,000,000	
Total For Project 229664.3			\$8,208,870	\$389,025	\$126,876	\$217,938	\$42,231,420	\$51,174,129

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229664.4 SR-7 FROM SR-704/OKEECHOBEE BLV TO 60 STREET

PM: Ronald Wallace

City: ROYAL PALM BEACH - WEST PALM BEACH

Work Mix: NEW ROAD CONSTRUCTION

Extra Description:

SOUTH PROJECT 2014 MPO PRIORITY #2 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 PH6203=MATERIALS TESTING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$8,226,392					\$8,226,392	
	SU	\$14,210,448					\$14,210,448	
CEI	DDR	\$1,407,387					\$1,407,387	
	DIH	\$371,190					\$371,190	
	DS	\$1,298,511					\$1,298,511	
Total For Project 229664.4		\$25,513,928					\$25,513,928	

229744.4 SR-5/US-1 FROM 11TH STREET TO SILVER BEACH ROAD

PM: Morteza Alian

Work Mix: LIGHTING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 2014 MPO PRIORITY #13-LI

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR			\$250,000			\$250,000	
	DIH			\$10,000			\$10,000	
Total For Project 229744.4				\$260,000			\$260,000	

229833.8 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$968,868					\$968,868	
CEI	DIH	\$34,932					\$34,932	
	DS	\$175,000					\$175,000	
Total For Project 229833.8		\$1,178,800					\$1,178,800	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229833.9 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$961,676			\$961,676	
CEI	DDR			\$175,000			\$175,000	
	DIH			\$75,000			\$75,000	
Total For Project 229833.9				\$1,211,676			\$1,211,676	

229896.1 SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY

PM: James Hughes

City: RIVIERA BEACH

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" 1/2 R/W FUNDS IN 2006 & 2007 MOVED TO ATLANTIC, CONGRESS & SPANISH RIVER BRIDGE PROJECTS PER MPO REQUEST 9/02 43-03: HPP UNDER SEQ 03 TO SEPARATE ALL EARMARKS WITH DIFFERENT FA NUMBERS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 PHASE C201: CONTAMINATION \$113,811 6203=NON-REIMBURSABLE WORK ON 5605 5602=ATT REIMBURSABLE;5603=FPU REIMBURSABLE 5604=REIMBURSABLE UTILITY ESTIMATE FR RIVIERA BCH 6204= MATERIAL TESTING AND VERIFICATION

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	ACNP		\$444,022	\$710,000			\$1,154,022	
	BNIR	\$90,000					\$90,000	
	DS		\$867,048				\$867,048	
	SA		\$55,465				\$55,465	
RW Support	SA	\$19,746					\$19,746	
Construction	ACNP	\$21,218,767					\$21,218,767	
	DS	\$1,504,643					\$1,504,643	
CEI	ACNP	\$2,897,446					\$2,897,446	
	DS	\$42,500					\$42,500	
	SA	\$513,500					\$513,500	
Total For Project 229896.1		\$26,286,602	\$1,366,535	\$710,000			\$28,363,137	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229896.3 SR-710/BEELINE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY.

PM: James Hughes

Work Mix: LANDSCAPING

Extra Description:

PD&E, RIGHT-OF-WAY ACQUISITION, ROADWAY DESIGN & ROADWAY CONSTRUCTION DONE UNDER 229896-1. BOLD LANDSCAPE SEPARATED FROM ROADWAY CONSTRUCTION PER FDOT POLICY. 2014 MPO #3-LI (IRRIGATION) CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	DS		\$100,000				\$100,000	
Construction	DDR			\$930,162			\$930,162	
CEI	DDR			\$190,845			\$190,845	
	DIH			\$26,975			\$26,975	
Total For Project 229896.3			\$105,000	\$1,147,982			\$1,252,982	

233166.2 SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1

PM: Anson Sonnett

City: BOCA RATON

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

CORRIDOR STUDY 2014 MPO PRIORITY #4 INCLUDES ADDITIONAL WEST BOUND LANE FROM CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 I-95 TO AIRPORT RD. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$1,494,852				\$1,494,852	
CEI	DDR		\$206,339				\$206,339	
	DIH		\$47,385				\$47,385	
Total For Project 233166.2			\$1,748,576				\$1,748,576	

412489.2 SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157

PM: James Hughes

City: PALM BEACH - WEST PALM BEACH

Work Mix: BRIDGE REPLACEMENT

Extra Description:

BRIDGE REPLACEMENT & RELATED ROADWAY IMPROVEMENTS ASSUMPTION- 21 FT LOW LEVEL BASCULE, OPTIONAL DESIGN SERVICES FOR PD&E CONSULTANT DESIGN=10% OF CST/ CEI=17% OF CST/ PD&E=\$2.5M R/W MAY BE NEEDED AS DETERMINE BY PD&E PHASE,R/W=B @ GRADE LDCA=04/2008, ALT PM = SALAZAR / DESIGN BUILD 32-07=TRAFFIC ANALYSIS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 62-00/PG 40 FOR GAINESVILLE TESTING LAB

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$102,700					\$102,700	
	DS	\$102,700					\$102,700	
Total For Project 412489.2			\$205,400				\$205,400	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

419013.1 SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098

PM: Vanita Saini

City: PALM BEACH - WEST PALM BEACH

Work Mix: BRIDGE REPLACEMENT

Extra Description:

INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF 3202=SOIL & GW TESTING FOR R/W ACQUISITION 3203=ASBESTOS & LEAD PAINT TESTING ON BRIDGES C203=TO CONDUCT A RE-EVALUATION FOR FHWA CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 C204=SEAGRASS SURVEY 6203= MATERIAL TESTING AND VERIFICATION C201(PGM70)=JPA WITH PALM BEACH COUNTY (MITIGATION)\$400K CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 PHASE C8 JPA WITH PALM BEACH COUNTY.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	BNBR	\$37,000					\$37,000	
	DS	\$205,000					\$205,000	
Construction	ACSB	\$33,126,964					\$33,126,964	
	BNBR	\$39,364,979					\$39,364,979	
	DDR	\$2,459,718					\$2,459,718	
	DS	\$3,858,693					\$3,858,693	
CEI	ACSB	\$11,009,690					\$11,009,690	
	DDR	\$146,000					\$146,000	
	SA	\$513,500					\$513,500	
Total For Project 419013.1		\$90,721,544					\$90,721,544	

419013.2 SR-80/SOUTHERN BLVD FROM WASHINGTON AVE TO A1A

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPING FOR SR-80 PROJECT 419013-1 CITY OF WEST PALM BEACH, TOWN OF WEST PALM BEACH CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR				\$50,000		\$50,000	
	DIH				\$5,000		\$5,000	
Construction	DDR					\$1,429,660	\$1,429,660	
CEI	DDR					\$106,390	\$106,390	
	DIH					\$11,340	\$11,340	
Total For Project 419013.2					\$55,000	\$1,547,390	\$1,602,390	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

419345.2 SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL

PM: James Hughes

City: LOXAHATCHEE GROVES - ROYAL PALM BEACH - WELLINGTON

Work Mix: ADD LANES & REHABILITATE PVMNT **Extra Description:** 2013 MPO PRIORITY #1 C202= ARCHAEOLOGICAL WORK

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	DS	\$1,474,468	\$357,771				\$1,832,239	
	SU	\$718,532		\$967,792			\$1,686,324	
Construction	ACNP			\$6,000,000			\$6,000,000	
	DS			\$28,714,517			\$28,714,517	
	SU			\$1,994,253			\$1,994,253	
CEI	DDR			\$3,939,906			\$3,939,906	
	DIH			\$202,821			\$202,821	
Total For Project 419345.2		\$2,193,000	\$357,771	\$41,819,289			\$44,370,060	

425960.4 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS		\$965,169				\$965,169	
CEI	DIH		\$104,033				\$104,033	
	DS		\$175,000				\$175,000	
Total For Project 425960.4			\$1,244,202				\$1,244,202	

425960.5 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR				\$957,576		\$957,576	
CEI	DDR				\$175,000		\$175,000	
	DIH				\$56,661		\$56,661	
Total For Project 425960.5					\$1,189,237		\$1,189,237	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

427802.3 PALM BEACH COUNTY SIGNAL MAINTENANCE & OPS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE SHS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$935,547	\$1,609,124	\$1,657,398	\$1,707,120	\$1,758,333	\$7,667,522	
	DITS	\$626,709					\$626,709	
Total For Project 427802.3		\$1,562,256	\$1,609,124	\$1,657,398	\$1,707,120	\$1,758,333	\$8,294,231	

427802.4 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

CITY OF BOCA RATON JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE SHS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$89,059	\$148,732	\$153,194	\$157,790	\$162,524	\$711,299	
	DITS	\$55,341					\$55,341	
Total For Project 427802.4		\$144,400	\$148,732	\$153,194	\$157,790	\$162,524	\$766,640	

427802.5 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$160,916	\$160,916	\$643,664
Total For Project 427802.5						\$160,916	\$160,916	\$643,664

427938.1 SR-7/US-441 FROM BROWARD/PB CO/LINE TO SR-808/GLADES ROAD

PM: Scott Peterson

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

TRANSIT/NEPA PD&E STUDY; PREVIOUSLY 425063-3 2014 MPO PRIORITY #3 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 INCLUDES INTERSECTION IMPROVEMENTS PHASE 3203= UTILITY COORDINATION

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR				\$4,042,689		\$4,042,689	
	DS				\$7,897,501		\$7,897,501	
CEI	DIH				\$48,843		\$48,843	
	DS				\$950,149		\$950,149	
Total For Project 427938.1					\$12,939,182		\$12,939,182	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428400.1 SR-5/US-1 FED HWY FR. CR-A1A (MP 10.567) TO BEACH ROAD (MP 11.127)

PM: Vanita Saini

City: JUPITER - TEQUESTA

Work Mix: BRIDGE REHABILITATION

Extra Description:

JUPITER BRIDGE #93005 MINOR REHABILITATION, SEE SEG COMM FOR PH C2 C2-02 = SEAGRASS SURVEY CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 C201(70)= JPA W/ PALM BEACH COUNTY WHO WILL PERFORM MIT. CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP	\$547,566					\$547,566	
CEI	DIH	\$55,717					\$55,717	
Total For Project 428400.1		\$603,283					\$603,283	

428400.2 SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD

PM: Morteza Alian

Work Mix: PD&E/EMO STUDY

Extra Description:

2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$10,000					\$10,000	
	DS	\$2,000,000					\$2,000,000	
Total For Project 428400.2		\$2,010,000					\$2,010,000	

428718.1 SR-5/US-1 FROM BEACH RD TO COUNTY LINE

PM: John Olson

City: JUPITER - TEQUESTA

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$1,441,446			\$1,441,446	
CEI	DIH			\$67,932			\$67,932	
	DS			\$182,190			\$182,190	
Total For Project 428718.1				\$1,691,568			\$1,691,568	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428719.1 SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL

PM: Julio Cesar Delgado

City: GREENACRES - PALM SPRINGS

Work Mix: RESURFACING

Extra Description:

NPV=3315788 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 SAFETY ELEMENTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS		\$916,579				\$916,579	
	HSP		\$1,185,711				\$1,185,711	
	NHRE		\$2,508,496				\$2,508,496	
	SA		\$2,515,362				\$2,515,362	
CEI	DS		\$607,728				\$607,728	
	HSP		\$202,969				\$202,969	
	SA		\$38,234				\$38,234	
Total For Project 428719.1			\$7,975,079				\$7,975,079	

428722.1 SR-715/SW-NW 16TH ST FROM SR-717/W. CANAL ST TO SR-15

PM: Kenzot Jasmin

City: BELLE GLADE - PAHOKEE

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 PH5202 - UWHC W/PALM BEACH COUNTY WATER UTILITY DEPT 52-02 LFA CHECK RECD \$10,285 2806635 DTD 12/03/2013 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$1,477,168					\$1,477,168	
	LF	\$9,965					\$9,965	
	SA	\$6,070,184					\$6,070,184	
CEI	DDR	\$102,514					\$102,514	
	SA	\$77,025					\$77,025	
	SL	\$827,784					\$827,784	
Total For Project 428722.1		\$8,564,640					\$8,564,640	

429250.1 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$395,000					\$395,000	
CEI	DDR	\$71,347					\$71,347	
	DIH	\$30,577					\$30,577	
Total For Project 429250.1		\$496,924					\$496,924	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429250.2 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$403,903			\$403,903	
CEI	DDR			\$73,499			\$73,499	
	DIH			\$31,499			\$31,499	
Total For Project 429250.2				\$508,901			\$508,901	

429250.3 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR					\$400,000	\$400,000	
CEI	DIH					\$20,000	\$20,000	
Total For Project 429250.3						\$420,000	\$420,000	

429280.3 PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING

PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$470,238					\$470,238	
CEI	DDR	\$84,936					\$84,936	
	DIH	\$13,351					\$13,351	
Total For Project 429280.3		\$568,525					\$568,525	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429280.4 PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING

PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$296,700			\$296,700	
CEI	DDR		\$52,500				\$52,500	
	DIH			\$23,056			\$23,056	
Total For Project 429280.4			\$52,500	\$319,756			\$372,256	

430608.1 SR-882/FOREST HILL FR. E. OF OLIVE TREE BLVD TO RIVER BRIDGE CENTER

PM: Sabrina Marie Aubery **City:** GREENACRES

Work Mix: RESURFACING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$483,249					\$483,249	
	SA	\$500,858					\$500,858	
CEI	SA	\$41,080					\$41,080	
	SU	\$160,944					\$160,944	
Total For Project 430608.1		\$1,186,131					\$1,186,131	

431106.1 SR-804/EAST OCEAN AVENUE OVER ICWW BRIDGE PAINTING

PM: Daniel Gonzalez **City:** BOYNTON BEACH - OCEAN RIDGE

Work Mix: BRIDGE - PAINTING **Extra Description:** BRIDGE #930370 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP		\$2,854,622				\$2,854,622	
CEI	BRRP		\$510,538				\$510,538	
	DDR		\$107,646				\$107,646	
	DIH		\$212,286				\$212,286	
Total For Project 431106.1			\$3,685,092				\$3,685,092	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431645.1 SR-809/MILITARY TRL AT NORTHLAKE BLVD

PM: Anson Sonnett

City: PALM BEACH GARDENS

Work Mix: ADD TURN LANE(S)

Extra Description:

INTERSECTION IMPROVEMENTS CIGP/JPA WITH PALM BEACH COUNTY CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	CIGP		\$350,000				\$350,000	
	LF		\$350,000				\$350,000	
Total For Project 431645.1			\$700,000				\$700,000	

432152.1 SR-704 ROYAL PARK BR OVER THE ICWW, REHAB

PM: Daniel Gonzalez

City: PALM BEACH - WEST PALM BEACH

Work Mix: BRIDGE - PAINTING

Extra Description:

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$20,000					\$20,000	
Construction	BRRP			\$768,300			\$768,300	
CEI	BRRP			\$122,959			\$122,959	
	DIH			\$52,696			\$52,696	
Total For Project 432152.1		\$20,000		\$943,955			\$963,955	

432154.1 SR-800 SPANISH RIVER BLVD. OVER ICWW

PM: Daniel Gonzalez

City: BOCA RATON

Work Mix: BRIDGE REHABILITATION

Extra Description:

BRIDGE #930154, #930226 REPLACE SPAN LOCKS, SPALL REPAIR, OVERCOAT STRUCTURAL STEEL, AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP		\$1,957,124				\$1,957,124	
CEI	BRRP		\$227,670				\$227,670	
	DIH		\$26,325				\$26,325	
Total For Project 432154.1			\$2,211,119				\$2,211,119	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432344.1 SR-804/BOYNTON BEACH FR. W. OF PALM ISLE DRIVE TO CONGRESS AVE

PM: Richard Creed

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR		\$432,000				\$432,000	
	DIH		\$10,000				\$10,000	
Construction	DDR							\$4,322,163
CEI	DDR				\$590,228		\$590,228	
	DIH				\$11,060		\$11,060	
Total For Project 432344.1			\$442,000		\$601,288		\$1,043,288	\$4,322,163

432349.1 SR-7/US-441 FROM .7 MILE N. OF CLINT MOORE RD TO WEST ATLANTIC AVE

PM: Scott Peterson

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 PH3202= UTILITY COORDINATION SERVICES

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$3,961,956				\$3,961,956	
CEI	DDR		\$377,958				\$377,958	
	DIH		\$31,590				\$31,590	
Total For Project 432349.1			\$4,371,504				\$4,371,504	

432350.1 SR-5/US-1/QUADRILLE BLVD FROM CLEMATIS ST TO DIXIE HWY

PM: Thuc Le

City: WEST PALM BEACH

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$482,653					\$482,653	
CEI	DDR	\$105,599					\$105,599	
	DIH	\$20,540					\$20,540	
Total For Project 432350.1		\$608,792					\$608,792	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432883.2 ADAPTIVE TRAFFIC CONTROL SYSTEM - SR-786/PGA BLVD.

PM: Vanita Saini

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2014 MPO #5-LI LIMITS: AVENUE OF CHAMPIONS TO US-1 LIAISON: ACKERT

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$25,000					\$25,000	
	DS	\$150,000	\$15,000				\$165,000	
Construction	DDR		\$1,432,099				\$1,432,099	
CEI	DDR		\$94,770				\$94,770	
	DIH		\$10,530				\$10,530	
Total For Project 432883.2		\$175,000	\$1,552,399				\$1,727,399	

432883.3 ADAPTIVE TRAFFIC CONTROL SYSTEM - SR-706/INDIANTOWN ROAD

PM: Morteza Alian

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

LIMITS: ISLAND WAY TO US-1 2014 MPO PRIORITY #11-LI LIAISON: ACKERT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR		\$250,000				\$250,000	
	DIH		\$10,000				\$10,000	
Total For Project 432883.3			\$260,000				\$260,000	

433878.1 SR-5/US-1 @ SR-708/BLUE HERON BLVD

PM: James Hughes

City: RIVIERA BEACH

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

LFA WITH THE CITY OF RIVIERA BEACH FOR 33,750 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 CK 420221 FOR 33,750 REC'D FROM CI OF RIVIERA BCH ON 2/3/14.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	DS		\$240				\$240	
	LF		\$31,250				\$31,250	
Total For Project 433878.1			\$31,490				\$31,490	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

433888.1 SRA-1-A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM

PM: Daniel Gonzalez

Work Mix: BRIDGE REHABILITATION

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	BRRP		\$130,000				\$130,000	
	DIH		\$5,000				\$5,000	
Construction	BRRP				\$1,285,090		\$1,285,090	
CEI	BRRP				\$160,582		\$160,582	
	DIH				\$64,081		\$64,081	
Total For Project 433888.1			\$135,000		\$1,509,753		\$1,644,753	

433896.1 SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060

PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING

Extra Description:

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$20,000				\$20,000	
Construction	BRRP				\$712,145		\$712,145	
CEI	BRRP				\$61,000		\$61,000	
	DIH				\$5,530		\$5,530	
Total For Project 433896.1			\$20,000		\$778,675		\$798,675	

434427.1 SR-80/US-98 FR RR TRACKS TO CR-880

PM: Auraliz Benitez

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 2014 MPO PRIORITY #17-LI FOR POSSIBLE LIGHTING AT CR-880 32-02 FOR LIGHTING ANALYSIS AT CR-880

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$100,000					\$100,000	
Construction	DDR			\$1,277,287			\$1,277,287	
	SA			\$13,000,000			\$13,000,000	
CEI	DDR			\$2,413,332			\$2,413,332	
	DIH			\$10,790			\$10,790	
Total For Project 434427.1		\$100,000		\$16,701,409			\$16,801,409	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435096.1 SR-710/BEELINE HWY. AT NORTHLAKE BLVD.

PM: James Hughes

Work Mix: LIGHTING

Extra Description:

NPV=1352684 INSTALL 15 LIGHT POLES, 19 MAST ARMS & ADD 22 NEW LUMINAIRES TO PROVIDE ADDITIONAL LIGHTING AT AND AROUND THE INTERSECTION AS PROPOSED BY THE SAFETY REPORT. D4-017 PROPOSED REF#.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	HSP	\$183,229					\$183,229	
CEI	HSP	\$53,200					\$53,200	
	SA	\$33,069					\$33,069	
Total For Project 435096.1		\$269,498					\$269,498	

435102.1 SR-9/I-95 ON RAMP AT SR-706/INDIANTOWN RD

PM: Fernando Morales

Work Mix: RESURFACING

Extra Description:

NPV=2403556 MILL & RESURFACE THE PAVEMENT SURFACE AND REGROOVE CONCRETE PAVEMENT. INSTALL DRAINAGE INLETS & A TRENCH DRAIN. SIGNING & MARKING IMPROVEMENTS. INSPECT & CLEAN DRAINAGE SYSTEM. D4-021 PROPOSED REF#. PH52&62 NOT APPROVED FOR HSP FUNDING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$639,143					\$639,143	
CEI	DIH	\$39,025					\$39,025	
	DS	\$101,329					\$101,329	
Total For Project 435102.1		\$779,497					\$779,497	

435122.1 SR-882/FOREST HILL BLVD. AT KIRK ROAD

PM: Fernando Morales

Work Mix: ADD LEFT TURN LANE(S)

Extra Description:

NPV=7486758 INSTALL DUAL LEFT TURN LANES IN THE EAST/WEST DIRECTIONS & ASSOCIATED IMPROVEMENTS. MODIFY EAST/WEST LEFT TURN PHASE TO "PROTECTED ONLY." INSTALL ADDITIONAL SIGNAL HEADS FACING EAST/WEST THROUGH TRAFFIC AND BACK PLATES ON SIGNAL HEADS. INSTALL LIGHT FIXTURES ON EXISTING POLES ON N. SIDE SR-822. 6203= MATERIAL TESTING AND VERIFICATION

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$1,480,651					\$1,480,651	
CEI	DIH	\$66,245					\$66,245	
	DS	\$167,842					\$167,842	
Total For Project 435122.1		\$1,714,738					\$1,714,738	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435144.1 SR-708/BLUE HERON FR. 200FT W. OF AVENUE S TO 200FT EAST OF AVENUE S PM: Scott Thurman

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACCOMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNAL CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST ARMS, INSTALL PED SIGNALS ON ALL 4 CORNERS & RESURFACE ENTIRE INTERSECTION
Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	DDR	\$76,000	\$263,428				\$339,428	
RW Support	DDR	\$75,000					\$75,000	
Construction	DDR		\$36,800				\$36,800	
	DS		\$663,932				\$663,932	
CEI	DDR		\$96,919				\$96,919	
	DIH		\$21,060				\$21,060	
Total For Project 435144.1		\$151,000	\$1,082,139				\$1,233,139	

435158.1 SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD. PM: Donovan Pessoa

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** 2014 MPO PRIORITY #1-LI ADD EASTBOUND RIGHT TURN LANE AND 2ND WESTBOUND LEFT TURN LANE TO SR 80 AT LYONS ROAD. ADD RECEIVING LANE AND TRAFFIC SEPARATOR TO LYONS AT SOUTH APPROACH. WIDEN LOW LEVEL BRIDGE OVER C-51 CANAL. C240=WETLANDS; C250=NOISE ANALYSIS C210=CONTAMINATION TESTING
Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	SU			\$2,951,473			\$2,951,473	
CEI	SA			\$161,850			\$161,850	
	SU			\$447,089			\$447,089	
Total For Project 435158.1				\$3,560,412			\$3,560,412	

435162.1 SR-80 FROM US-27 TO I-95 PM: Lisa Dykstra

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** SR-80 SIS HIGHWAY CORRIDOR ACTION PLAN UPDATE, INCLUDES URBAN AND RURAL SECTIONS.
Cont. Class: STUDIES

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$13,000					\$13,000	
	DS	\$750,000					\$750,000	
Total For Project 435162.1		\$763,000					\$763,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435207.1 PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS

PM: Antonette Adams

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS		\$1				\$1	
	SU		\$1				\$1	
Construction	DDR			\$175,000		\$1,000,000	\$1,175,000	
	DS		\$875,001			\$2,000,000	\$2,875,001	
Total For Project 435207.1			\$875,003	\$175,000		\$3,000,000	\$4,050,003	

435386.1 US-27/SR-25 INTERSECTION WITH SR-80

PM: James E Ford

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

INTERSECTION IMPROVEMENT TO ADD A RECEIVING LANE ON US-27 NB FOR WB RIGHT TURN LANE TO MERGE INTO AND REMOVE YIELD CONTROL FOR WB RIGHT TURN LANE. ADD A SECOND SB LEFT TURN LANE FOR ADDITIONAL STORAGE CAPACITY. C201=MITIGATION, C202=CONTAMINATION ASSESSMENT 60-02= MATERIAL TESTING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$798,295					\$798,295	
CEI	DIH	\$20,540					\$20,540	
	DS	\$173,209					\$173,209	
Total For Project 435386.1			\$992,044				\$992,044	

436113.1 SR-802 LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR

PM: Morteza Alian

Work Mix: LIGHTING

Extra Description:

INSTALL INTERSECTION LIGHTING AT SHERWOOD FOREST BLVD; SOUTH 57TH AVE; SOUTHVIEW RD.: HAVERHILL RD.; & MILITARY TR NPV: \$5,518,432 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	HSP		\$41,290				\$41,290	
Construction	HSP				\$223,985		\$223,985	
CEI	HSP				\$114,948		\$114,948	
Total For Project 436113.1			\$46,290		\$338,933		\$385,223	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436302.1 SR-80/SOUTHERN BLVD. FR. WEST OF PIKE ROAD TO E. OF NB TURNPIKE RAMPS **PM:** Morteza Alian

Work Mix: ADD TURN LANE(S) **Extra Description:** PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: ADD WESTBOUND RIGHT-TURN LANE AT THE INTERSECTION OF SR-80 AT PIKE RD. ADD WESTBOUND RIGHT-TURN AT THE INTERSECTION OF SR-80 AT THE NORTHBOUND TURNPIKE RAMPS. CONVERT SOUTHBOUND APPROACH/PIKE RD TO DUAL LEFT-TURN AND RIGHT-TURN LANES WITH OVERLAP PHASE AT SR-80 AND PIKE ROAD INTERSECTION.
Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	ACNP	\$210,000					\$210,000	
Construction	ACNP					\$707,003	\$707,003	
CEI	ACNP					\$109,317	\$109,317	
	SA					\$113,400	\$113,400	
ENV	ACNP	\$20,000					\$20,000	
Total For Project 436302.1		\$230,000				\$929,720	\$1,159,720	

436307.1 SR-80/SOUTHERN BLVD AT FOREST HILL BLVD **PM:** Morteza Alian

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES
Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	ACNP	\$600,000					\$600,000	
Construction	ACNP					\$4,404,202	\$4,404,202	
CEI	ACNP					\$650,349	\$650,349	
	SA					\$453,600	\$453,600	
ENV	ACNP	\$50,000					\$50,000	
Total For Project 436307.1		\$650,000				\$5,508,151	\$6,158,151	

436318.1 SR-808/GLADES ROAD FROM GOLF COURSE RD TO POWERLINE/JOG RD **PM:** Vladimir Velasco

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) FOR A 6 INTERSECTION DEPLOYMENT ALONG GLADES RD. AT FLORIDA'S TURNPIKE. FDOT WILL BE PERFORMING THE DESIGN JPA WITH PALM BEACH COUNTY PROPOSED LOCATIONS: LOCATION FOR ATCS ALONG GLADES RD ARE: GOLF COURSE RD, BOCA RIO RD., TURNPIKE ON-OFF RAMP, EXECUTIVE CENTER, ENCINA LN, AND POWERLINE/JOG RD. PROJECT TO BE COMPLETED IN COORDINATION WITH CENTRAL OFFICE. SEE SEGMENT COMMENT SCREEN (WP45) FOR SPECIFIC LOCATIONS.
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	DS	\$50,000					\$50,000	
Capital Improvement/Operating	DS	\$242,100					\$242,100	
Total For Project 436318.1		\$292,100					\$292,100	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436340.1 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR					\$1,000,000	\$1,000,000	
CEI	DIH					\$90,000	\$90,000	
Total For Project 436340.1						\$1,090,000	\$1,090,000	

436890.1 SR-15/US-441/US-98 FROM SHIRLEY DRIVE TO E. 5TH STREET

PM: Morteza Alian

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2014 MPO PRIORITY #12-LI EVALUATION OF SHARED USE PATH, STREET LIGHTING AND SIGNALIZATION

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR		\$150,000				\$150,000	
	DIH		\$10,000				\$10,000	
Total For Project 436890.1			\$160,000				\$160,000	

436895.1 SR-706/INDIANTOWN ROAD FROM 67TH ROAD TO ALT A1A/SR-811

PM: Morteza Alian

Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

Extra Description:

2014 MPO PRIORITY #18-LI PATTERNED PAVEMENT CROSSWALKS AT VARIOUS INTERSECTIONS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR		\$250,000				\$250,000	
	DIH		\$10,000				\$10,000	
Total For Project 436895.1			\$260,000				\$260,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436996.1 SR-804/BOYNTON BEACH BOULEVARD FROM THE SB FTE EXIT TO THE NB FTE EXIT PM: Morteza Alian

Work Mix: ADD LEFT TURN LANE(S) **Extra Description:** ADD SECOND LEFT TURN LANE ON SR-804; LENGTHEN EXISTING WEST BOUND RIGHT TURN LANE; MILL AND RESURFACE 52: LFA WITH PALM BEACH COUNTY
Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR			\$300,000			\$300,000	
	DIH			\$10,000			\$10,000	
Construction	CIGP					\$800,590	\$800,590	
	LF					\$800,590	\$800,590	
CEI	DDR					\$218,266	\$218,266	
	DIH					\$22,680	\$22,680	
Total For Project 436996.1				\$310,000		\$1,842,126	\$2,152,126	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$176,189,972	\$32,788,580	\$71,297,416	\$19,494,916	\$58,650,580	\$358,421,464		\$4,965,827

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

417062.2 SR-708/BLUE HERON BL @ CONGRESS AVE PHASE II PM: John Olson **City:** RIVIERA BEACH

Work Mix: ADD TURN LANE(S) **Extra Description:** PHASE 1 UNDER SEG#1/ SIS/ ADD'L SCOPE ADDED FUNDS FROM 417063-1 LAP WITH PALM BEACH CO ADD 2ND LEFT TURN LANE ON EB & WB APPROACHES AND 2ND RIGHT TURN LANE EB AND WB APPROACHES, SPLIT FROM FROM SEG#1 LOCAL GOV ADVANCEMENT ON PH38,PAYBACK ON PHA8 IN 2008
Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DDR	\$113,406					\$113,406	
RW Land	DDR	\$23,384					\$23,384	
Total For Project 417062.2		\$136,790					\$136,790	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 05 Total	\$136,790					\$136,790		

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

433064.1 CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A

PM: Yanique Kelly

Work Mix: NEW ROAD CONSTRUCTION **Extra Description:** CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	CIGP	\$1,365,909					\$1,365,909	
	LF	\$1,365,909					\$1,365,909	
Construction	CIGP			\$2,500,000			\$2,500,000	
	LF			\$2,500,000			\$2,500,000	
Total For Project 433064.1		\$2,731,818		\$5,000,000			\$7,731,818	

433167.1 NW 7 & 8 ST;NW 9 CT FR NW 12 AVE TO NW 4 AVE

PM: Yanique Kelly

City: BOCA RATON

Work Mix: SIDEWALK **Extra Description:** TRANSPORTATION ALTERNATIVES PROGRAM FOR FY 2012/2013 SPONSOR = CITY OF BOCA RATON MPO PRIORITY #3

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$5,400					\$5,400	
	TALU	\$649,000					\$649,000	
CEI	TALT	\$6,600					\$6,600	
	TALU	\$18,040					\$18,040	
JPA/LAP CEI	TALU	\$78,500					\$78,500	
Total For Project 433167.1		\$757,540					\$757,540	

435080.1 NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET

PM: Yanique Kelly

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** MPO PRIORITY #4 TRANSPORTATION ALTERNATIVE LAP WITH CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$452,700				\$452,700	
	TALT		\$98,853				\$98,853	
	TALU		\$124,797				\$124,797	
CEI	TALT		\$20,300				\$20,300	
	TALU		\$5,000				\$5,000	
JPA/LAP CEI	TALT		\$26,900				\$26,900	
Total For Project 435080.1			\$728,550				\$728,550	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435101.1 LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE

PM: Thuc Le

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

NPV=9041611 RECONSTRUCT THE ROADWAY TO PROVIDE ADEQUATE SUPERELEVATION TO THE CURVES. D4-022 PROPOSED REF#.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	CM		\$1,625,476				\$1,625,476	
	SU		\$1,660,833				\$1,660,833	
CEI	HSP		\$240,240				\$240,240	
	SA		\$218,790				\$218,790	
Total For Project 435101.1			\$3,745,339				\$3,745,339	

435146.1 TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD

PM: Yanique Kelly

Work Mix: LIGHTING

Extra Description:

TRANSPORTATION ALTERNATIVE; MPO PRIORITY #2 2013 LAP W/ THE CITY OF WEST PALM BEACH PEDESTRIAN LIGHTING

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$171,435				\$171,435	
	TALT		\$37,000				\$37,000	
	TALU		\$635,175				\$635,175	
CEI	TALT		\$5,000				\$5,000	
	TALU		\$24,195				\$24,195	
JPA/LAP CEI	TALU		\$80,660				\$80,660	
Total For Project 435146.1			\$953,465				\$953,465	

436872.1 NE 2ND AVENUE FROM NE 13TH ST TO NE 22ND AVENUE

PM: Yanique Kelly

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #1 LAP WITH CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$878,502			\$878,502	
	TALU			\$617,951			\$617,951	
CEI	TALU			\$45,813			\$45,813	
JPA/LAP CEI	LF			\$7,425			\$7,425	
	TALU			\$74,155			\$74,155	
Total For Project 436872.1		\$5,000		\$1,623,846			\$1,628,846	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436873.1 AVENUE E FROM 12TH STREET TO 24TH STREET

PM: Yanique Kelly

Work Mix: LIGHTING

Extra Description:

2014 MPO TAP PRIORITY #3 LAP WITH CITY OF RIVIERA BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$291,745			\$291,745	
	TALU			\$637,056			\$637,056	
CEI	TALU			\$28,220			\$28,220	
JPA/LAP CEI	LF			\$16,434			\$16,434	
	TALU			\$76,447			\$76,447	
Total For Project 436873.1		\$5,000		\$1,049,902			\$1,054,902	

436874.1 OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7

PM: Yanique Kelly

Work Mix: LIGHTING

Extra Description:

2014 MPO TAP PRIORITY #5 LAP WITH THE VILLAGE OF ROYAL PALM BEACH INCLUDES PARTRIDGE LANE FROM SPARROW DRIVE TO OKEECHOBEE BLV

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$707,383			\$707,383	
	TALT			\$609,824			\$609,824	
	TALU			\$51,857			\$51,857	
CEI	TALU			\$46,072			\$46,072	
JPA/LAP CEI	LF			\$84,886			\$84,886	
	TALU			\$37,227			\$37,227	
Total For Project 436874.1		\$5,000		\$1,537,249			\$1,542,249	

436893.1 CONGRESS AVENUE FROM N. OF 45TH STREET TO BLUE HERON BOULEVARD

PM: Morteza Alian

Work Mix: LIGHTING

Extra Description:

2014 MPO PRIORITY #15-LI INCLUDES LANDSCAPE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA		\$510,000				\$510,000	
Total For Project 436893.1			\$510,000				\$510,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436894.1 CULVERT WIDENING AT VARIOUS LOCATIONS

PM: Morteza Alian

Work Mix: REPLACE OR WIDEN BR CULVERT

Extra Description:

2014 MPO PRIORITY #16-LI DREXEL ROAD (L-2 CANAL), FLORIDA MANGO ROAD (L-2, L-5, L-6 CANALS), KIRK ROAD (L-5 & L-7 CANALS), SHERWOOD FOREST BLVD. (L-8 CANAL), AND DAVIS ROAD (L-6 CANAL)

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA		\$260,000				\$260,000	
Total For Project 436894.1			\$260,000				\$260,000	

436896.1 LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE

PM: Yanique Kelly

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #19-LI LAP BY CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU			\$5,000			\$5,000	
JPA/LAP Construction	LF					\$161,000	\$161,000	
	SU					\$4,463,000	\$4,463,000	
CEI	SU					\$162,978	\$162,978	
Total For Project 436896.1				\$5,000		\$4,786,978	\$4,791,978	

436930.1 PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS

PM: Yanique Kelly

Work Mix: OVERHEAD SIGNING

Extra Description:

2014 MPO TAP PRIORITY #2 LAP WITH PALM BEACH COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$69,990			\$69,990	
	TALT			\$349,947			\$349,947	
CEI	TALT			\$15,499			\$15,499	
JPA/LAP CEI	TALT			\$41,994			\$41,994	
Total For Project 436930.1		\$5,000		\$477,430			\$482,430	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$3,509,358	\$6,197,354	\$9,693,427		\$4,786,978	\$24,187,117		

HIGHWAY SYSTEM: 08 TRANSIT

HIGHWAY SYSTEM: 08 TRANSIT

235749.1 PALM BEACH COUNTY SECTION 5307 FORMULA CAPITAL FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$80,000,000	
Total For Project 235749.1		\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$80,000,000	

236854.2 SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$81,947,645	
Total For Project 236854.2		\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$81,947,645	

407184.2 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Lisa Maack

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$346,135	\$362,794	\$380,265	\$398,588		\$1,487,782	
	LF	\$346,135	\$352,794	\$380,265	\$398,588		\$1,477,782	
Total For Project 407184.2		\$692,270	\$715,588	\$760,530	\$797,176		\$2,965,564	

407184.3 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Lisa Maack

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DU					\$340,000	\$340,000	
	LF					\$340,000	\$340,000	
Total For Project 407184.3						\$680,000	\$680,000	

HIGHWAY SYSTEM: 08 TRANSIT

407188.2 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Lisa Maack

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$5,027,484	\$4,817,215	\$4,061,955	\$5,325,275		\$19,231,929	
	DPTO		\$207,962	\$1,093,132			\$1,301,094	
	LF	\$5,027,484	\$5,025,177	\$5,155,087	\$5,325,275		\$20,533,023	
Total For Project 407188.2		\$10,054,968	\$10,050,354	\$10,310,174	\$10,650,550		\$41,066,046	

407188.3 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Lisa Maack

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$4,475,682	\$4,475,682	
	DPTO					\$1,115,856	\$1,115,856	
	LF					\$5,591,538	\$5,591,538	
Total For Project 407188.3						\$11,183,076	\$11,183,076	

413735.2 PALM BEACH MPO SECTION 5303 TRANSIT PLANNING

PM: Arlene Tanis

Work Mix: PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	DPTO	\$40,397	\$40,397	\$44,777	\$44,777	\$44,777	\$215,125	
	DU	\$383,168	\$383,168	\$390,165	\$418,210	\$418,210	\$1,992,921	
	LF	\$40,397	\$40,397	\$44,777	\$44,777	\$44,777	\$215,125	
Total For Project 413735.2		\$463,962	\$463,962	\$479,719	\$507,764	\$507,764	\$2,423,171	

HIGHWAY SYSTEM: 08 TRANSIT

429767.1 SFRTA LAYOVER MAINTENANCE FACILITY W/RTA

PM: Birgit Olkuch

Work Mix: FIXED GUIDEWAY IMPROVEMENTS

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 2014 MPO #6

Cont. Class: EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	GMR			\$5,900,000			\$5,900,000	
	SA			\$1,100,000			\$1,100,000	
	SU		\$13,065,944		\$12,034,056		\$25,100,000	
Total For Project 429767.1			\$13,065,944	\$7,000,000	\$12,034,056		\$32,100,000	

431761.1 BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

2012 MPO PRIORITY #4 CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$820,000					\$820,000	
Total For Project 431761.1		\$820,000					\$820,000	

433611.1 SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$73,489,000	
Total For Project 433611.1		\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$73,489,000	

434495.1 PALM BEACH COUNTY SEC.5339 CAPITAL ADMIN/OPERATING

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FTA GRANT TO IMPROVE PALM TRAN ADMIN/OPER/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$1,700,000					\$1,700,000	
Total For Project 434495.1		\$1,700,000					\$1,700,000	

HIGHWAY SYSTEM: 08 TRANSIT

434522.1 CITY OF BOCA RATON TRANSIT CORRIDOR SW PLANNING AREA SHUTTLE

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$110,734					\$110,734	
Total For Project 434522.1		\$110,734					\$110,734	

434734.2 PALM TRAN SUPPORT FACILITY - WEST PALM BEACH

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

2014 MPO #8

Cont. Class: MISCELLANEOUS

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	SU			\$150,000			\$150,000	\$3,000,000
Total For Project 434734.2				\$150,000			\$150,000	\$3,000,000

434735.2 PALM TRAN SUPPORT FACILITY - DELRAY BEACH

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

2014 MPO #8 DESIGN AND CONSTRUCTION

Cont. Class: MISCELLANEOUS

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	SU			\$150,000			\$150,000	
Total For Project 434735.2				\$150,000			\$150,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$60,929,263	\$71,383,177	\$65,937,752	\$71,076,875	\$59,458,169	\$328,785,236		\$3,000,000

HIGHWAY SYSTEM: 09 AVIATION

423957.2 BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

EXPAND AIRPORT ROAD AND UTILITY CORRIDOR

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$1,200,000			\$1,200,000	
	LF			\$300,000			\$300,000	
Total For Project 423957.2				\$1,500,000			\$1,500,000	

HIGHWAY SYSTEM: 09 AVIATION

429710.1 BOCA AIRPORT SECURITY ENHANCEMENTS PHASE 4

PM: Laurie McDermott

Work Mix: AVIATION SECURITY PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$1,200,000		\$1,200,000	
	LF				\$300,000		\$300,000	
Total For Project 429710.1					\$1,500,000		\$1,500,000	

429728.1 PALM BEACH INTERN'L AIRPORT REHAB CONCOURSE B APRON

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$500,000					\$500,000	
	LF	\$500,000					\$500,000	
Total For Project 429728.1		\$1,000,000					\$1,000,000	

429729.1 PALM BEACH INTERN'L AIRPORT REHAB CONCOURSE C APRON

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$500,000					\$500,000	
	LF	\$500,000					\$500,000	
Total For Project 429729.1		\$1,000,000					\$1,000,000	

429730.1 PALM BEACH COUNTY PARK AIRPORT APRON PAVEMENT REHABILITATION

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$800,000					\$800,000	
	LF	\$200,000					\$200,000	
Total For Project 429730.1		\$1,000,000					\$1,000,000	

HIGHWAY SYSTEM: 09 AVIATION

429731.1 BELLE GLADE STATE MUNICIAL AIRPORT REHAB RUNWAY 9/27

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$393,191					\$393,191	
	DPTO	\$1,173,809					\$1,173,809	
Total For Project 429731.1		\$1,567,000					\$1,567,000	

429733.1 N. PB COUNTY AIRPORT RUNWAY PAVEMENT REHAB & REPAIR (8R-26L &13-31)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$1,072,188				\$1,072,188	
	FAA		\$300,000				\$300,000	
	LF		\$1,072,188				\$1,072,188	
Total For Project 429733.1			\$2,444,376				\$2,444,376	

430992.1 PALM BEACH INT'L AIRPORT, UPGRADE ACCESS RDWY, SIGNAGE, LANDSCAPING

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$868,219					\$868,219	
	LF	\$868,219					\$868,219	
Total For Project 430992.1		\$1,736,438					\$1,736,438	

430993.1 PALM BEACH INT'L AIRPORT, TAXIWAY & DRAINAGE IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** TAXIWAY C DRAINAGE CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$1,367,450					\$1,367,450	
	LF	\$1,367,450					\$1,367,450	
Total For Project 430993.1		\$2,734,900					\$2,734,900	

HIGHWAY SYSTEM: 09 AVIATION

431021.1 BELLE GLADE AIRPORT ENVIRONMENTAL MITIGATION

PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$200,000				\$200,000	
Total For Project 431021.1			\$200,000				\$200,000	

431030.1 PALM BEACH INT'L AIRPORT PARKING REVENUE CENTER

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$960,742				\$960,742	
	DPTO		\$344,031				\$344,031	
	LF		\$1,304,773				\$1,304,773	
Total For Project 431030.1			\$2,609,546				\$2,609,546	

431031.1 PALM BEACH PAHOKEE AIRPORT CONSTRUCT HANGARS

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$800,000				\$800,000	
	LF		\$200,000				\$200,000	
Total For Project 431031.1			\$1,000,000				\$1,000,000	

433143.1 N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$849,999			\$849,999	
	DPTO		\$400,000	\$770,001			\$1,170,001	
	FAA		\$150,000				\$150,000	
	LF		\$400,000	\$1,620,000			\$2,020,000	
Total For Project 433143.1			\$950,000	\$3,240,000			\$4,190,000	

HIGHWAY SYSTEM: 09 AVIATION

433148.1 BOCA AIRPORT TOWER REPAIR & ELECTRICAL VAULT DESIGN & CONSTRUCTION **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** TOWER REPAIR AND AIRFIELD ELECTRICAL VAULT DESIGN AND CONSRUCTION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$280,000				\$280,000	
	LF		\$70,000				\$70,000	
Total For Project 433148.1			\$350,000				\$350,000	

433160.1 BOCA AIRPORT BULDING 3700 ASSESSMENT **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$160,000				\$160,000	
	LF		\$40,000				\$40,000	
Total For Project 433160.1			\$200,000				\$200,000	

434607.1 PALM BEACH INT'L AIRPORT , CARGO FACILITIES ACCESS **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** CARGO ACCESS FACILITIES ACCESS IMPROVEMENTS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$1,135,000				\$1,135,000	
	LF		\$1,135,000				\$1,135,000	
Total For Project 434607.1			\$2,270,000				\$2,270,000	

434609.1 BOCA RATON AIRPORT RUNWAY 5-23, GUARD LIGHTS **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$8,333				\$8,333	
	FAA		\$150,000				\$150,000	
	LF		\$8,333				\$8,333	
Total For Project 434609.1			\$166,666				\$166,666	

HIGHWAY SYSTEM: 09 AVIATION

434612.1 GOLFVIEW COMMERCIAL PROPERTY ACQUISITION

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:** RELATED TO PALM BEACH INTERNATIONAL AIRPORT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$4,704,879			\$4,704,879	
	FAA			\$4,704,879			\$4,704,879	
	LF			\$4,704,879			\$4,704,879	
Total For Project 434612.1				\$14,114,637			\$14,114,637	

434613.1 PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$2,250,000	\$1,200,000		\$3,450,000	
	LF			\$2,250,000	\$1,200,000		\$3,450,000	
Total For Project 434613.1				\$4,500,000	\$2,400,000		\$6,900,000	

434616.1 PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$500,000	\$1,100,000		\$1,600,000	
	LF			\$125,000	\$275,000		\$400,000	
Total For Project 434616.1				\$625,000	\$1,375,000		\$2,000,000	

434621.1 BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$200,000		\$200,000	
Total For Project 434621.1					\$200,000		\$200,000	

HIGHWAY SYSTEM: 09 AVIATION

434626.1 PALM BEACH INT'L AIRPORT, MAINTENANCE COMPOUND REDEVELOPMENT PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$376,005		\$376,005	
	DPTO				\$2,623,995		\$2,623,995	
	LF				\$3,000,000		\$3,000,000	
Total For Project 434626.1					\$6,000,000		\$6,000,000	

434630.1 NORTH PALM BEACH COUNTY GENERAL AVIATION A/P CONSTRUCT HANGARS PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$1,200,000		\$1,200,000	
	LF				\$300,000		\$300,000	
Total For Project 434630.1					\$1,500,000		\$1,500,000	

434631.1 PALM BEACH COUNTY PARK AIRPORT RUNWAY 3-21 REHAB PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$720,000				\$720,000	
	LF		\$180,000				\$180,000	
Total For Project 434631.1			\$900,000				\$900,000	

434638.1 BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY IMPROVEMENTS PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$60,000			\$60,000	
	FAA			\$540,000			\$540,000	
Total For Project 434638.1				\$600,000			\$600,000	

HIGHWAY SYSTEM: 09 AVIATION

435460.1 BELLE GLADE AIRPORT OBSTRUCTION RELOCATION/ REMOVAL

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$400,000				\$400,000	
Total For Project 435460.1			\$400,000				\$400,000	

436380.1 BOCA RATON AIRPORT NOISE MONITORING TERMINAL REPLACEMENT

PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$16,250					\$16,250	
	FAA	\$292,500					\$292,500	
	LF	\$16,250					\$16,250	
Total For Project 436380.1		\$325,000					\$325,000	

436389.1 PALM BEACH INTERNATIONAL AIRPORT ARFF FACILITY RELOCATION

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$1,000,000					\$1,000,000	
	FAA	\$6,000,000					\$6,000,000	
	LF	\$1,000,000					\$1,000,000	
Total For Project 436389.1		\$8,000,000					\$8,000,000	

436390.1 PALM BEACH COUNTY GLADES AIRPORT REHAB RUNWAY 17-35 AND TAXIWAYS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$1,200,000					\$1,200,000	
	LF	\$300,000					\$300,000	
Total For Project 436390.1		\$1,500,000					\$1,500,000	

HIGHWAY SYSTEM: 09 AVIATION

436391.1 BOCA AIRPORT CUSTOMS & BORDER PROTECTION FACILITIES - DESIGN & CONSTR. **PM:** Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$680,000					\$680,000	
	LF	\$170,000					\$170,000	
Total For Project 436391.1		\$850,000					\$850,000	

436395.1 BELLE GLADE STATE MUNICIPAL AIRPORT DRAINAGE MASTER PLAN **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$100,000			\$100,000	
Total For Project 436395.1				\$100,000			\$100,000	

436398.1 PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS **PM:** Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$600,000		\$600,000	
	LF				\$150,000		\$150,000	
Total For Project 436398.1					\$750,000		\$750,000	

436402.1 BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY 09/27 LIGHTING **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$325,000	\$375,000	\$700,000	
	FAA				\$2,925,000	\$3,375,000	\$6,300,000	
Total For Project 436402.1					\$3,250,000	\$3,750,000	\$7,000,000	

HIGHWAY SYSTEM: 09 AVIATION

436515.1 BOCA RATON AIRPORT RUNWAY 5-23 ENGINEERED MATERIAL ARRESTING SYSTEM **PM:** Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:** INSTALLATION OF AN EMAS BED AT EACH END OF RUNWAY 5-23 TO BRING EXISTING AIRFIELD INTO COMPLIANCE WITH FAA DESIGN STANDARDS FOR RUNWAY SAFETY AREA.
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$265,767					\$265,767	
	FAA	\$4,783,820					\$4,783,820	
	LF	\$265,767					\$265,767	
Total For Project 436515.1		\$5,315,354					\$5,315,354	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$25,028,692	\$11,490,588	\$24,679,637	\$16,975,000	\$3,750,000	\$81,923,917		

HIGHWAY SYSTEM: 10 RAIL

415100.3 SFRC ENGINEERING CONSULTANT **PM:** Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DPTO	\$1,500,000		\$1,500,000		\$1,500,000	\$4,500,000	
Total For Project 415100.3		\$1,500,000		\$1,500,000		\$1,500,000	\$4,500,000	

417031.6 SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH **PM:** Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	GMR	\$3,150,000					\$3,150,000	
Total For Project 417031.6		\$3,150,000					\$3,150,000	

417031.7 SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER **PM:** Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	GMR	\$1,350,000					\$1,350,000	
Total For Project 417031.7		\$1,350,000					\$1,350,000	

HIGHWAY SYSTEM: 10 RAIL

428344.1 SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** ADDITIONAL OPERATING ASSITANCE - SEE SEGMENT 2 FOR D-6 FUNDING CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$66,500,000	
Total For Project 428344.1		\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$66,500,000	

429688.1 SFRTA OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** ***RESERVED FOR TRANSFER TO SFRTA*** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DL	\$2,557,775	\$2,557,775	\$2,557,775	\$2,557,775	\$2,557,775	\$12,788,875	
	DPTO	\$13,084,431	\$13,084,431	\$13,084,431	\$13,084,431	\$13,084,431	\$65,422,155	
Total For Project 429688.1		\$15,642,206	\$15,642,206	\$15,642,206	\$15,642,206	\$15,642,206	\$78,211,030	

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	
Total For Project 429693.1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	

430458.1 SFRTA,NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	GMR		\$1,500,000				\$1,500,000	
	SU			\$8,500,000			\$8,500,000	
	TRIP			\$8,500,000			\$8,500,000	
Total For Project 430458.1			\$1,500,000	\$17,000,000			\$18,500,000	

HIGHWAY SYSTEM: 10 RAIL

434543.1 SFOMA - MAINTENANCE AND DISPATCH

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

SFOMA = SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DL	\$515,802	\$515,802	\$515,802	\$515,802	\$515,802	\$2,579,010	
	DPTO	\$15,066,198	\$15,066,198	\$15,066,198	\$15,066,198	\$14,944,769	\$75,209,561	
Total For Project 434543.1		\$15,582,000	\$15,582,000	\$15,582,000	\$15,582,000	\$15,460,571	\$77,788,571	

434948.1 NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE

PM: Robert Bostian

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

TIGER GRANT 2013 REHABILITATION OF THE EXISTING SOUTH FLORIDA RAIL CORRIDOR SEGMENT 93929013, FROM CSM MAINLINE MP 0.0 TO FEC MAINLINE MP 0.54 (NORTH); PHC202-SOIL & GROUNDWATER SAMPLING SEE SEG COMMENTS FOR LFA BREAKOUT; GRANT/COOPERATIVE AGMT BTWN FDOT AND FRA EXECUTED (AUTHORIZED) ON 09/05/2014. 94-01 FEC 5,242,416__+1,000,000 CSX LF 94-02 SFRTA 5,272,357 94-03 CSX_LF 1,000,000 94-04 FEC LF 1,000,000 94-05 SFRTA LF 2,500,000

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DIH	\$20,000					\$20,000	
Total For Project 434948.1		\$20,000					\$20,000	

434948.2 NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE

PM: Robert Bostian

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

TIGER GRANT 2013 NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 (SOUTH)

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DPTO	\$125,000	\$100,000				\$225,000	
RW Support	DIH	\$52,800	\$13,200	\$13,200	\$4,000		\$83,200	
	DPTO	\$40,728	\$88,500				\$129,228	
	TRIP	\$243,728		\$88,500	\$31,136		\$363,364	
RW Land	TRIP	\$1,866,000	\$877,153	\$877,153	\$2,840,913	\$2,753,343	\$9,214,562	
Construction	TRIP		\$160,000	\$15,569,373			\$15,729,373	
CEI	DIH	\$20,540		\$293,426			\$313,966	
	TRIP			\$1,256,805			\$1,256,805	
Total For Project 434948.2		\$2,348,796	\$1,238,853	\$18,098,457	\$2,876,049	\$2,753,343	\$27,315,498	

HIGHWAY SYSTEM: 10 RAIL

435343.1 QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE

PM: Birgit Olkuch

Work Mix: RAIL SAFETY PROJECT

Extra Description:

2014 MPO #5

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	SU	\$5,399,543					\$5,399,543	
Total For Project 435343.1		\$5,399,543					\$5,399,543	

437073.1 SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON

PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992.60 TO MPSX 993.15

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP		\$108,394	\$352,280			\$460,674	
Total For Project 437073.1			\$108,394	\$352,280			\$460,674	

437074.1 NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT

PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

AT SR-80/SOUTHERN BLVD. AND I-95

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP			\$250,000			\$250,000	
Total For Project 437074.1				\$250,000			\$250,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$62,292,545	\$51,371,453	\$85,724,943	\$51,400,255	\$52,656,120	\$303,445,316		

HIGHWAY SYSTEM: 11 SEAPORT

434833.1 PORT OF PALM BEACH BERTH 1 EXPANSION

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

BERTH 1 EXPANSION AT THE PORT OF PALM BEACH

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DIS				\$3,000,000		\$3,000,000	
	LF	\$309,500			\$3,000,000		\$3,309,500	
	PORT	\$309,500					\$309,500	
Total For Project 434833.1		\$619,000			\$6,000,000		\$6,619,000	

HIGHWAY SYSTEM: 11 SEAPORT

436215.1 ON PORT RAIL FACILITY EXPANSION PROJECT

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

SEQUENCE 01 = UTILITY LINE RELOCATION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$200,000					\$200,000	
	PORT	\$200,000					\$200,000	
Total For Project 436215.1		\$400,000					\$400,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$1,019,000			\$6,000,000		\$7,019,000		

HIGHWAY SYSTEM: 12 FACILITIES

436758.1 WEST PALM BEACH MATERIAL LAB

PM: William Wang

Work Mix: FIXED CAPITAL OUTLAY

Extra Description:

55150200-080002-16=\$20,000 PH-52 = HVAC STUDY 55044010410-16-561XXX PH-52= HVAC STUDY AND DUCT WORK UPDATE

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	FCO	\$20,000					\$20,000	
CEI	DIH	\$2,000					\$2,000	
Total For Project 436758.1		\$22,000					\$22,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 12 Total	\$22,000					\$22,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

229554.9 PALM BEACH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

PB OPS CENTER CEI CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$200,000					\$200,000	
Total For Project 229554.9		\$200,000					\$200,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

423603.2 PALM BEACH UPWP FY 2014/2015 & 2015/2016

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	PL	\$1,077,086					\$1,077,086	
Total For Project 423603.2		\$1,077,086					\$1,077,086	

423603.3 PALM BEACH UPWP FY 2016/2017 & 2017/2018

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	PL		\$1,077,086	\$1,077,086			\$2,154,172	
Total For Project 423603.3			\$1,077,086	\$1,077,086			\$2,154,172	

423603.4 PALM BEACH UPWP FY 18-19/19-20

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

PALM BEACH UPWP FY 18-19/19-20

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	PL				\$1,077,086	\$1,077,086	\$2,154,172	
Total For Project 423603.4					\$1,077,086	\$1,077,086	\$2,154,172	

431199.1 PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$200,000			\$600,000	
	DIH	\$5,000					\$5,000	
Total For Project 431199.1		\$205,000	\$200,000	\$200,000			\$605,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

431199.2 PALM BEACH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT **PM:** Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$200,000	\$400,000	\$200,000
	DIH				\$5,000		\$5,000	
Total For Project 431199.2					\$205,000	\$200,000	\$405,000	\$200,000

432790.1 PALM BEACH OPERATIONS CONTINUING CEI INSPECTION SUPPORT **PM:** Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$200,000			\$600,000	
Total For Project 432790.1		\$200,000	\$200,000	\$200,000			\$600,000	

433731.1 PALM BEACH OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT **PM:** Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	
	DIH	\$15,000					\$15,000	
Total For Project 433731.1		\$215,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,015,000	

433738.1 PALM BEACH D/W INSPECTION SUPPORT **PM:** Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR			\$200,000	\$200,000	\$200,000	\$600,000	
	DIH			\$2,000			\$2,000	
Total For Project 433738.1				\$202,000	\$200,000	\$200,000	\$602,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$1,897,086	\$1,677,086	\$1,879,086	\$1,682,086	\$1,677,086	\$8,812,430		\$200,000

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

433169.1 CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL

PM: Yanique Kelly

Work Mix: PEDESTRIAN/WILDLIFE OVERPASS

Extra Description:

TRANSPORTATION ALTERNATIVES PROGRAM FOR FY 2012/2013 SPONSOR = PALM BEACH COUNTY MPO PRIORITY #1

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$109,800					\$109,800	
	TALU	\$543,235					\$543,235	
CEI	TALT	\$7,000					\$7,000	
	TALU	\$19,765					\$19,765	
JPA/LAP CEI	TALU	\$66,000					\$66,000	
Total For Project 433169.1		\$745,800					\$745,800	

433197.1 SPARROW DRIVE FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD

PM: Yanique Kelly

City: ROYAL PALM BEACH

Work Mix: PEDESTRIAN/WILDLIFE OVERPASS

Extra Description:

2013 MPO TRANSPORTATION ALTERNATIVE PRIORITY #2 SPONSOR VILLAGE OF ROYAL PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$106,000					\$106,000	
	TALT	\$547,000					\$547,000	
CEI	TALT	\$25,000					\$25,000	
JPA/LAP CEI	TALT	\$49,000					\$49,000	
Total For Project 433197.1		\$727,000					\$727,000	

433474.1 FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE

PM: Yanique Kelly

City: WEST PALM BEACH

Work Mix: LIGHTING

Extra Description:

LAP W/CITY OF WEST PALM BEACH 2012 TRANSPORTATION ALTERNATIVES CYCLE PEDESTRIAN LIGHTING

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$129,800					\$129,800	
	TALT	\$416,467					\$416,467	
	TALU	\$221,133					\$221,133	
CEI	TALT	\$29,300					\$29,300	
	TALU	\$18,598					\$18,598	
JPA/LAP CEI	TALT	\$77,900					\$77,900	
Total For Project 433474.1		\$893,198					\$893,198	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

435084.1 5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET

PM: Yanique Kelly

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

TRANSPORTATION ALTERNATIVES MPO PRIORITY #1, LAP WITH CITY OF LAKE WORTH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$393,070				\$393,070	
	TALT		\$20,800				\$20,800	
	TALU		\$630,550				\$630,550	
CEI	TALU		\$36,332				\$36,332	
JPA/LAP CEI	TALU		\$78,162				\$78,162	
Total For Project 435084.1			\$1,158,914				\$1,158,914	

436897.1 FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS

PM: Morteza Alian

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2014 MPO PRIORITY #21-LI SEMINOLE PRATT FROM SR-80 TO NORTHLAKE BLVD.; LYONS ROAD FROM BOYNTON BEACH BLVD. TO LANTANA RD.; LAWRENCE RD. FROM BEACH TO HYPOLUXO RD.; MILITARY TRAIL FROM GLADES RD. TO LINTON BLVD.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU			\$260,000			\$260,000	
Total For Project 436897.1				\$260,000			\$260,000	

436899.1 HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH

PM: Morteza Alian

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #22-LI

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU			\$160,000			\$160,000	
Total For Project 436899.1				\$160,000			\$160,000	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

436932.1 NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK

PM: Yanique Kelly

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #4 LAP WITH CITY OF WEST PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$83,495			\$83,495	
	TALT			\$417,475			\$417,475	
CEI	TALT			\$17,525			\$17,525	
JPA/LAP CEI	TALT			\$50,097			\$50,097	
Total For Project 436932.1		\$5,000		\$568,592			\$573,592	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$2,370,998	\$1,158,914	\$988,592			\$4,518,504		
Palm Beach Total	\$355,907,115	\$188,604,840	\$284,679,525	\$252,945,753	\$243,801,432	\$1,325,938,665	\$122,286,097	\$164,080,877

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee