



Citizen's Report

Draft Tentative Work Program Fiscal Year 2016 - 2020

District / State-Wide

Prepared by FDOT - District 4 Program Management Office - 11/07/2014 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

231482.2 I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH PM: Jordan Rockwell

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:** EXEMPT CONTRACT FOR FHP HOV ENFORCEMENT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$725,000	
	SA	\$145,000	\$145,000		\$145,000	\$145,000	\$580,000	
Total For Project 231482.2		\$290,000	\$290,000	\$145,000	\$290,000	\$290,000	\$1,305,000	

415529.3 ITS TECHNICAL SUPPORT SERVICES PM: Dong Chen

Work Mix: ITS SURVEILLANCE SYSTEM **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$400,000	\$600,000				\$1,000,000	
Total For Project 415529.3		\$400,000	\$600,000				\$1,000,000	

415529.5 ITS TECHNICAL SUPPORT SERVICES PM: Dong Chen

Work Mix: ITS SURVEILLANCE SYSTEM **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
Capital Improvement/Operating	DS			\$400,000	\$400,000	\$400,000	\$1,200,000	\$800,000	
Total For Project 415529.5				\$400,000	\$400,000	\$400,000	\$1,200,000	\$800,000	

416259.3 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE PM: Dong Chen

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
Capital Improvement/Operating	DDR			\$600,000	\$600,000	\$600,000	\$1,800,000	\$600,000	
	DS		\$600,000				\$600,000		
Total For Project 416259.3			\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000	\$600,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433578.4 LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

SEGMENT ESTABLISHED FOR LANDSCAPING ON INTRASTATE (088716) PROJECTS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR				\$7,004,217		\$7,004,217	
Total For Project 433578.4					\$7,004,217		\$7,004,217	

433578.5 LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

SEGMENT ESTABLISHED FOR LANDSCAPING ON INTRASTATE (088716) PROJECTS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR					\$3,308,538	\$3,308,538	
Total For Project 433578.5						\$3,308,538	\$3,308,538	

433713.1 D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING

PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$376,190					\$376,190	
CEI	DDR	\$67,948					\$67,948	
	DIH	\$13,000					\$13,000	
Total For Project 433713.1		\$457,138					\$457,138	

433713.2 D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING

PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$288,246			\$288,246	
CEI	DDR			\$52,264			\$52,264	
	DIH			\$13,000			\$13,000	
Total For Project 433713.2				\$353,510			\$353,510	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436577.1 SR-9/I-95, FROM PBC/MARTIN CO. LINE TO INDIAN RIVER BREVARD CO. LINE PM: Lisa Dykstra

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** SR-9/I-95 MASTER PLAN ALL INTERCHANGES IN MARTIN, ST/LUCIE AND INDIAN RIVER COUNTIES, TREASURE COAST

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DDR	\$150,000					\$150,000	
	DIH	\$5,000	\$10,000				\$15,000	
	DS		\$3,000,000				\$3,000,000	
Total For Project 436577.1		\$155,000	\$3,010,000				\$3,165,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$1,302,138	\$4,500,000	\$1,498,510	\$8,294,217	\$4,598,538	\$20,193,403	\$1,400,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229765.6 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. PM: Vladimir Velasco

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$500,000	\$350,000				\$850,000	
Total For Project 229765.6		\$500,000	\$350,000				\$850,000	

229765.7 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. PM: Melissa Ackert

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR			\$500,000	\$500,000	\$350,000	\$1,350,000	
	DIH			\$5,000			\$5,000	
Total For Project 229765.7				\$505,000	\$500,000	\$350,000	\$1,355,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229936.8 D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION

PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH			\$10,000			\$10,000	
	DS			\$101			\$101	
Total For Project 229936.8				\$10,101			\$10,101	

229936.9 D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION

PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH			\$10,000			\$10,000	
	DS			\$101			\$101	
Total For Project 229936.9				\$10,101			\$10,101	

229944.4 TRAFFIC OPERATIONS GEC

PM: OCONNOR

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$5,000	\$5,000				\$10,000	
	DS	\$600,000	\$600,000				\$1,200,000	
Total For Project 229944.4		\$605,000	\$605,000				\$1,210,000	

229944.5 TRAFFIC OPERATIONS GEC

PM: OCONNOR

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR			\$600,000	\$600,000	\$600,000	\$1,800,000	\$1,200,000
	DIH			\$5,000			\$5,000	
Total For Project 229944.5				\$605,000	\$600,000	\$600,000	\$1,805,000	\$1,200,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229953.1 IN-HOUSE INDIRECT ACTIVITIES

PM: Richard Creed

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PE FOR CADD TRAINING AND MAINTAINING THE SYSTEM. PROJECT CHANGED TO INDIRECT PROJECT 1/94 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Admin	D	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
Total For Project 229953.1		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	

229965.7 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: BROCK

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$47,000					\$47,000	
Total For Project 229965.7		\$47,000					\$47,000	

229965.9 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: BROCK

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$100,000	\$47,000	\$47,000	\$47,000	\$47,000	\$288,000	
Total For Project 229965.9		\$100,000	\$47,000	\$47,000	\$47,000	\$47,000	\$288,000	

229966.7 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT DRAINAGE STUDIES/ENVIRONMENTAL PERMITS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$712,000					\$712,000	
Total For Project 229966.7		\$712,000					\$712,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229966.8 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR		\$750,000	\$750,000			\$1,500,000	
	DIH		\$5,000				\$5,000	
Total For Project 229966.8			\$755,000	\$750,000			\$1,505,000	

229972.7 D/W STORM SEWER & INSPECTION CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STORM WATER INSPECTION 2YR CONTRACT, OCS CONTRACT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$380,000					\$380,000	
	DIH	\$5,000					\$5,000	
Total For Project 229972.7		\$385,000					\$385,000	

229972.8 D/W STORM SEWER & INSPECTION CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 STORM WATER INSPECTION 2YR CONTRACT, OCS CONTRACT
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR				\$380,000		\$380,000	
	DIH				\$5,000		\$5,000	
Total For Project 229972.8					\$385,000		\$385,000	

229973.1 DESIGN-DIRECT JOB OTHER ACTIVITIES PM: Howard A Webb

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR DESIGN,INCLUDING TRAFFIC PLANS&STD & LIGHTING THIS ITEM COVERS ALL DESIGN THAT IS NOT LINE ITEMED IN WORK PROGRAM. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$1,500,000	\$1,000,000	\$1,500,000	\$800,000		\$4,800,000	
Total For Project 229973.1		\$1,500,000	\$1,000,000	\$1,500,000	\$800,000		\$4,800,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229976.1 STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**
Cont. Class: MISCELLANEOUS

STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$450,000	\$450,000	\$450,000	\$350,000	\$450,000	\$2,150,000	
Total For Project 229976.1		\$450,000	\$450,000	\$450,000	\$350,000	\$450,000	\$2,150,000	

229996.1 CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**
Cont. Class: MISCELLANEOUS

CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT BY CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$500,000	\$400,000	\$500,000	\$400,000	\$500,000	\$2,300,000	
Total For Project 229996.1		\$500,000	\$400,000	\$500,000	\$400,000	\$500,000	\$2,300,000	

230006.2 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**
Cont. Class: MISCELLANEOUS

LEGAL ADVICE & COUNSELING FOR REOCCURRING & ONGOING ENVIRON- MENTAL , HAZARDOUS WASTE LITIGATION , REAL ESTATE ISSUES AND COURT REPORTING SERV,ETC. 2589=EXPERT WITNESS/DOLPHIN COVE INCLUDES D/W EXPERT WITNESS CONTRACTS 4B-06=EXPERT WITNESS;R.MCRAE;B.DOUGLAS MACGIBBON CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DDR	\$65,000	\$10,000	\$30,000			\$105,000	
	DS	\$45,000					\$45,000	
Total For Project 230006.2		\$110,000	\$10,000	\$30,000			\$150,000	

230006.3 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**
Cont. Class: MISCELLANEOUS

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 4B01=EW CONTRACT FOR BOYD SCHMIDT & BRANNON 4B02=EW CONTRACT FOR DAVID PERDERSON 4B03=EW CONTRACT FOR WARD DAMON 4B04=EW CONTRACT FOR JANUS & CURRAN 4B05=EW ALLIED APPRAISAL

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	
Total For Project 230006.3		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230007.4 D/W TITLE CONTRACT FOR COMPUTER SERVICE

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** TO PROVIDE TITLE INFO BY COMPUTER FOR VARIOUS PROJECTS & OTHER SERVICES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS			\$120,000			\$120,000	
Total For Project 230007.4				\$120,000			\$120,000	

230012.9 DISTRICTWIDE MISCELLANEOUS SURVEYING AND MAPPING

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$50,000	\$50,000	\$10,000			\$110,000	
Total For Project 230012.9		\$50,000	\$50,000	\$10,000			\$110,000	

230017.7 D/W TRAFFIC OPS SIGNAL RETIMING

PM: Jiamin Li

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$700,000	\$700,000				\$1,400,000	
	DIH	\$3,000					\$3,000	
Total For Project 230017.7		\$703,000	\$700,000				\$1,403,000	

230018.1 D/W R/W PROPERTY MANAGEMENT

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** RECORDING FEES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	DS	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	\$3,000
Total For Project 230018.1		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	\$3,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230018.8 D/W R/W PROPERTY PROPERTY MANAGEMENT

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

MOWING, TREE TRIMMING, DEBRIS REMOVAL CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS		\$5,000	\$5,000			\$10,000	
Total For Project 230018.8			\$5,000	\$5,000			\$10,000	

230026.4 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$285,000	\$285,000	\$285,000	\$285,000		\$1,140,000	
	DIH	\$10,000	\$10,000	\$10,000			\$30,000	
Total For Project 230026.4		\$295,000	\$295,000	\$295,000	\$285,000		\$1,170,000	

230026.5 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH					\$10,000	\$10,000	\$1,180,000
	DS					\$285,000	\$285,000	
Total For Project 230026.5						\$295,000	\$295,000	\$1,180,000

230027.1 TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Mark Plass

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$1,200,000	\$1,092,650	\$1,200,000	\$742,183	\$1,200,000	\$5,434,833	
Total For Project 230027.1		\$1,200,000	\$1,092,650	\$1,200,000	\$742,183	\$1,200,000	\$5,434,833	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230028.1 CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Carolyn Gish

Work Mix: FUNDING ACTION

Extra Description:

CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST SUPER OF PROJ CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DIH	\$2,700,000	\$2,700,000	\$2,700,000	\$1,700,000	\$2,700,000	\$12,500,000	
Total For Project 230028.1		\$2,700,000	\$2,700,000	\$2,700,000	\$1,700,000	\$2,700,000	\$12,500,000	

230030.9 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY

Extra Description:

D/W ENVIRONMENTAL ACTIVITIES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$15,000	\$15,000	\$15,000	\$15,000		\$60,000	
	DS	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	
Total For Project 230030.9		\$165,000	\$165,000	\$165,000	\$165,000		\$660,000	

230031.1 R/W ADMIN/LEGAL DIRECT PROJECT

PM: Cheryl Balogh

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ADD'L ACTIVITIES-PROPERTY MANAGEMENT,R/W TRANEES,LEGAL, LOGO AND LOGO INFO R/W= 41-01, LEGAL= 41-03, TRAINEES = 41-02 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$2,100,000	\$2,130,000	\$2,130,000	\$1,600,000	\$2,100,000	\$10,060,000	
Total For Project 230031.1		\$2,100,000	\$2,130,000	\$2,130,000	\$1,600,000	\$2,100,000	\$10,060,000	

230032.1 R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$650,000	\$250,000	\$650,000	\$450,000		\$2,000,000	
Total For Project 230032.1		\$650,000	\$250,000	\$650,000	\$450,000		\$2,000,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230034.1 DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC. - CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$650,000	\$650,000	\$650,000	\$450,000	\$650,000	\$3,050,000	
Total For Project 230034.1		\$650,000	\$650,000	\$650,000	\$450,000	\$650,000	\$3,050,000	

230048.1 DEMO-DIRECT JOB OTHER ACTIVITIES

PM: Steve Braun

Work Mix: PD&E/EMO STUDY

Extra Description:

OTHER ACTIVITIES-PLAT REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC. - CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$600,000	\$500,000	\$600,000	\$600,000	\$600,000	\$2,900,000	
Total For Project 230048.1		\$600,000	\$500,000	\$600,000	\$600,000	\$600,000	\$2,900,000	

230050.6 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: FUSCONI

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DIH	\$25,000	\$25,000	\$25,000			\$75,000	
Total For Project 230050.6		\$25,000	\$25,000	\$25,000			\$75,000	

230050.7 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: FUSCONI

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DIH	\$25,000	\$25,000	\$25,000			\$75,000	
Total For Project 230050.7		\$25,000	\$25,000	\$25,000			\$75,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230050.8 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PM: FUSCONI

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DIH				\$25,000	\$25,000	\$50,000	\$325,000
	DS				\$300,000	\$300,000	\$600,000	
Total For Project 230050.8					\$325,000	\$325,000	\$650,000	\$325,000

230050.9 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PM: FUSCONI

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DIH				\$25,000	\$25,000	\$50,000	\$325,000
	DS				\$300,000	\$300,000	\$600,000	
Total For Project 230050.9					\$325,000	\$325,000	\$650,000	\$325,000

230068.5 DISTRICTWIDE BRIDGE EMERGENCY - MINOR BRIDGE CONSULTANT SERVICES PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	BRRP	\$100,000					\$100,000	
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	
Total For Project 230068.5		\$105,000	\$5,000	\$5,000	\$5,000	\$5,000	\$125,000	

230074.7 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE SUPPORT PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PSU CONTRACT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$15,000	\$15,000	\$15,000			\$45,000	
	DS	\$450,000	\$450,000	\$450,000			\$1,350,000	
Total For Project 230074.7		\$465,000	\$465,000	\$465,000			\$1,395,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230074.8 D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING) PM: David Bogardus

Work Mix: PD&E/EMO STUDY **Extra Description:** MITIGATION SITE MAINTENANCE/ENGINEERING MONITORING & CONSTRUCTION CONTRACTING WORK PH52=OCS CONTRACT CHANGE
Cont. Class: MISCELLANEOUS TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	
	DS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	
Construction	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	
CEI	DIH	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	
Total For Project 230074.8		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	

230074.9 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE SUPPORT PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PSU CONTRACT
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH				\$15,000	\$15,000	\$30,000	\$465,000
	DS				\$450,000	\$450,000	\$900,000	
Total For Project 230074.9					\$465,000	\$465,000	\$930,000	\$465,000

230086.4 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DIH	\$20,000	\$20,000	\$20,000			\$60,000	
Total For Project 230086.4		\$20,000	\$20,000	\$20,000			\$60,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230086.5 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH			\$50,000			\$50,000	
	DS			\$500,000			\$500,000	
ENV	DIH			\$50,000			\$50,000	
	DS			\$500,000			\$500,000	
Total For Project 230086.5				\$1,100,000			\$1,100,000	

230087.5 D/W SUIT PREP CONSULTANT SUIT PREP FED) PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CONTRACT DN457 (POST BUCKLEY,SCHUH JERNIGAN)FEDERALIZED CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	
	DS	\$95,000	\$95,000	\$75,000	\$75,000	\$75,000	\$415,000	
Total For Project 230087.5		\$100,000	\$100,000	\$80,000	\$80,000	\$80,000	\$440,000	

230088.9 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PM: Nadir Rodrigues

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR			\$200,000			\$200,000	
	DS	\$320,000			\$200,000	\$200,000	\$720,000	
Total For Project 230088.9		\$320,000		\$200,000	\$200,000	\$200,000	\$920,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230092.4 D/W BRIDGE CONSULT MISC CONSULTANT SERVICES

PM: Thomas Reynolds

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	BRRP	\$43,391	\$600,000	\$600,000			\$1,243,391	
	DDR	\$256,609					\$256,609	
	DIH	\$25,000					\$25,000	
Total For Project 230092.4		\$325,000	\$600,000	\$600,000			\$1,525,000	

230092.5 D/W BRIDGE CONSULT MISC CONSULTANT SERVICES

PM: Thomas Reynolds

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	BRRP				\$500,000	\$500,000	\$1,000,000	\$500,000
	DIH				\$25,000		\$25,000	
Total For Project 230092.5					\$525,000	\$500,000	\$1,025,000	\$500,000

230094.6 D/W TRAFFIC OPS SAFETY STUDIES CONSULTANT CONTRACT

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	HSP	\$800,000		\$400,000	\$190,000	\$90,000	\$1,480,000	
	SA	\$30,000	\$30,000	\$30,000	\$10,000	\$10,000	\$110,000	
Total For Project 230094.6		\$830,000	\$30,000	\$430,000	\$200,000	\$100,000	\$1,590,000	

230094.7 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES, CONSULTANT CONTRACT

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	HSP	\$515,000		\$240,000	\$240,000		\$995,000	
	SA	\$30,000	\$30,000	\$10,000	\$10,000		\$80,000	
Total For Project 230094.7		\$545,000	\$30,000	\$250,000	\$250,000		\$1,075,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230094.8 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES, CONSULTANT CONTRACT **PM:** Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	HSP					\$260,000	\$260,000	
	SA					\$30,000	\$30,000	\$575,000
Total For Project 230094.8						\$290,000	\$290,000	\$575,000

230095.5 D/W TRAFFIC OPS ACCESS MANAGEMENT CONSULTANT **PM:** Jonathan M Overton

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** ACCESS MANAGEMENT PLANS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000	
	DS	\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000	
Total For Project 230095.5						\$305,000	\$305,000	\$1,220,000

230095.6 D/W T/OP ACCESS MANAGEMENT CONSULTANT **PM:** Jonathan M Overton

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR					\$300,000	\$300,000	
	DIH					\$5,000	\$5,000	\$1,220,000
Total For Project 230095.6						\$305,000	\$305,000	\$1,220,000

230339.1 D/W PSU IN HOUSE COST DIRECT JOB **PM:** Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$300,000	\$50,000	\$300,000	\$300,000	\$300,000	\$1,250,000	
Total For Project 230339.1						\$300,000	\$50,000	\$300,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230378.5 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DS	\$100,000					\$100,000	
Total For Project 230378.5		\$100,000					\$100,000	

230378.6 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR		\$200,000				\$200,000	
	DIH	\$5,000					\$5,000	
	DS	\$200,000		\$200,000			\$400,000	
Total For Project 230378.6		\$205,000	\$200,000	\$200,000			\$605,000	

230378.7 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR			\$200,000			\$200,000	\$300,000
	DIH			\$5,000			\$5,000	
	DS				\$100,000	\$100,000	\$200,000	
Total For Project 230378.7				\$205,000	\$100,000	\$100,000	\$405,000	\$300,000

230379.7 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE PM: Jeannette E Harris

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** [REDACTED]
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	DS			\$500,000			\$500,000	
Total For Project 230379.7				\$505,000			\$505,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230406.9 D/W ON CALL BRIDGE REPAIR CONTRACT

PM: Thomas Reynolds

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

2 YEAR CONTRACT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP	\$290,661	\$289,551				\$580,212	
CEI	BRRP	\$126,000					\$126,000	
	DIH	\$34,932	\$34,667				\$69,599	
Total For Project 230406.9		\$451,593	\$324,218				\$775,811	

230418.9 D/W R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY

PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

PUSH BUTTON CONSULTANT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$5,000	\$5,000				\$10,000	
Total For Project 230418.9		\$5,000	\$5,000				\$10,000	

230422.7 D/W TITLE SEARCH TITLE SEARCH CONTRACT #6

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$175,000	\$175,000				\$350,000	
Total For Project 230422.7		\$175,000	\$175,000				\$350,000	

230422.9 D/W TITLE SEARCH CONTRACT #9

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS			\$100,000	\$165,000	\$165,000	\$430,000	\$165,000
Total For Project 230422.9				\$100,000	\$165,000	\$165,000	\$430,000	\$165,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230426.5 D/W R/W CONTRACTS FOR LAND PLANNER SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS			\$80,000			\$80,000	
Total For Project 230426.5				\$80,000			\$80,000	

230431.9 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$968,868					\$968,868	
CEI	DIH	\$34,932					\$34,932	
	DS	\$175,000					\$175,000	
Total For Project 230431.9		\$1,178,800					\$1,178,800	

230438.7 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$968,868					\$968,868	
CEI	DIH	\$34,932					\$34,932	
	DS	\$175,000					\$175,000	
Total For Project 230438.7		\$1,178,800					\$1,178,800	

230438.8 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$961,676			\$961,676	
CEI	DDR			\$175,000			\$175,000	
	DIH			\$75,000			\$75,000	
Total For Project 230438.8				\$1,211,676			\$1,211,676	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

406744.4 D/W PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: PD&E/EMO STUDY

Extra Description:

D/W MISCELLANEOUS PD&E CONSULTANT FOR FEASIBILITY STUDIES, ETDM SUPPORT & COST ESTIMATES, SPECIAL REQUEST CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$40,000	\$40,000				\$80,000	
Total For Project 406744.4		\$40,000	\$40,000				\$80,000	

406744.5 D/W PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$420,000
	DS		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	
Total For Project 406744.5			\$210,000	\$210,000	\$210,000	\$210,000	\$840,000	\$420,000

408527.7 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$600,000				\$600,000	
CEI	DDR		\$105,000				\$105,000	
	DIH		\$19,484				\$19,484	
Total For Project 408527.7			\$724,484				\$724,484	

408527.8 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR				\$600,001		\$600,001	
CEI	DDR				\$105,000		\$105,000	
	DIH				\$7,660		\$7,660	
Total For Project 408527.8					\$712,661		\$712,661	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

409061.4 R/W SUPPORT CONSULTANT SERVICES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

R/W SUPPORT CONSULTANT SERVICES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS	\$653,693	\$1,106,386	\$1,106,386	\$1,106,386	\$619,985	\$4,592,836	
Total For Project 409061.4		\$653,693	\$1,106,386	\$1,106,386	\$1,106,386	\$619,985	\$4,592,836	

409061.5 R/W SUPPORT CONSULTANT CONTINUING SERVICES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DDR					\$790,000	\$790,000	
Total For Project 409061.5						\$790,000	\$790,000	

413089.3 D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES

PM: Jose Theiler

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

D/W ENGINEERING CONSULTANT FOR DISTRICT SCHEDULING & SUPPORT SERVICES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23
CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR		\$77,000				\$77,000	
	DIH	\$9,000	\$9,000				\$18,000	
	DS	\$709,000					\$709,000	
Total For Project 413089.3		\$718,000	\$86,000				\$804,000	

413089.4 D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES

PM: Jose Theiler

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

D/W ENGINEERING CONSULTANT FOR DISTRICT SCHEDULING & SUPPORT SERVICES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23
CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$2,000				\$2,000	
	DS		\$709,000	\$709,000	\$709,000	\$709,000	\$2,836,000	\$709,000
Total For Project 413089.4			\$711,000	\$709,000	\$709,000	\$709,000	\$2,838,000	\$709,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

415285.1 PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT

PM: Stacy Miller

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2004 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$1,800,000	\$1,300,000	\$1,800,000	\$1,300,000	\$1,800,000	\$8,000,000	
Total For Project 415285.1		\$1,800,000	\$1,300,000	\$1,800,000	\$1,300,000	\$1,800,000	\$8,000,000	

416425.9 D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** D/W MINOR PROJECTS DESIGN / 5YR /\$1.5 M MAX/ COST TO BE DISTRIBUTED TO PROJECTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 416425.9		\$150,000					\$150,000	

417073.4 D/W PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DS	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	
	SA	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000	
Total For Project 417073.4		\$160,000	\$160,000	\$160,000	\$160,000		\$640,000	

417073.5 D/W PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING **Extra Description:** WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH				\$10,000	\$10,000	\$20,000	\$480,000
	DS				\$150,000	\$150,000	\$300,000	
Total For Project 417073.5					\$160,000	\$160,000	\$320,000	\$480,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

418957.2 ITS FIU TECHNICAL SERVICE

PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT
Cont. Class: MISCELLANEOUS

Extra Description: CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA COLLECT COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$150,000					\$150,000	
Total For Project 418957.2		\$150,000					\$150,000	

418957.3 ITS FIU TECHNICAL SERVICE

PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT
Cont. Class: MISCELLANEOUS

Extra Description: CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA COLLECT COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DS		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$150,000
Total For Project 418957.3			\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$150,000

419282.1 TRIP RESERVES FOR SEFTC

PM: Leslie Wetherell

Work Mix: FUNDING ACTION
Cont. Class: BOX ITEM

Extra Description: TRANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/ COVERS BROWARD & PBC PH52= RESERVES TO COVER DOT LETTINGS 82% CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	TRIP				\$518,793	\$3,897,084	\$4,415,877	
Total For Project 419282.1					\$518,793	\$3,897,084	\$4,415,877	

419282.3 TRIP RESERVES FOR TCTC

PM: Leslie Wetherell

Work Mix: FUNDING ACTION
Cont. Class: BOX ITEM

Extra Description: TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY TCTC MARTIN/SLC/IRC =TREASURE COAST TRANSPORTATION COUNCIL PH52= RESERVES TO COVER DOT LETTINGS 18% CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	TRIP				\$1	\$855,457	\$855,458	
Total For Project 419282.3					\$1	\$855,457	\$855,458	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

419716.8 D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT PM: Cesar Ricardo

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DIH	\$2,000					\$2,000	
	DS	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	
Total For Project 419716.8		\$102,000	\$50,000	\$50,000	\$50,000	\$50,000	\$302,000	

419716.9 D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT PM: Cesar Ricardo

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DIH				\$2,000		\$2,000	
	DS				\$100,000	\$50,000	\$150,000	\$150,000
Total For Project 419716.9					\$102,000	\$50,000	\$152,000	\$150,000

421832.2 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$15,000	\$15,000	\$15,000	\$15,000		\$60,000	
	DS	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	
Total For Project 421832.2		\$165,000	\$165,000	\$165,000	\$165,000		\$660,000	

421832.3 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH					\$15,000	\$15,000	
	DS					\$150,000	\$150,000	
Total For Project 421832.3						\$165,000	\$165,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

423305.1 MISC DISTRICTWIDE SURVEYING AND MAPPING

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$50,000	\$50,000	\$10,000			\$110,000	
Total For Project 423305.1		\$50,000	\$50,000	\$10,000			\$110,000	

423305.2 D/W R/W MAPPING PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$150,000	\$50,000	\$50,000	\$10,000		\$260,000	
Total For Project 423305.2		\$150,000	\$50,000	\$50,000	\$10,000		\$260,000	

423305.4 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH			\$10,000			\$10,000	
	DS			\$250,000	\$50,000	\$150,000	\$450,000	\$110,000
Total For Project 423305.4				\$260,000	\$50,000	\$150,000	\$460,000	\$110,000

423305.5 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** REPLACED 230012.9 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH			\$10,000			\$10,000	
	DS			\$250,000	\$50,000	\$150,000	\$450,000	\$110,000
Total For Project 423305.5				\$260,000	\$50,000	\$150,000	\$460,000	\$110,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

423305.6 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH				\$10,000		\$10,000	
	DS				\$250,000	\$50,000	\$300,000	\$250,000
Total For Project 423305.6					\$260,000	\$50,000	\$310,000	\$250,000

423305.7 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$250,000	\$50,000	\$150,000	\$50,000	\$500,000	\$60,000
Total For Project 423305.7			\$260,000	\$50,000	\$150,000	\$50,000	\$510,000	\$60,000

423383.1 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC

PM: Nadir Rodrigues

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$200,000	\$200,000				\$400,000	
Total For Project 423383.1		\$200,000	\$200,000				\$400,000	

423383.3 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC

PM: Nadir Rodrigues

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS		\$200,000	\$200,000	\$200,000	\$50,000	\$650,000	\$50,000
Total For Project 423383.3			\$200,000	\$200,000	\$200,000	\$50,000	\$650,000	\$50,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

423383.4 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC

PM: Nadir Rodrigues

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS			\$320,000		\$200,000	\$520,000	\$200,000
Total For Project 423383.4				\$320,000		\$200,000	\$520,000	\$200,000

423383.5 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC

PM: Nadir Rodrigues

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR				\$320,000		\$320,000	
Total For Project 423383.5					\$320,000		\$320,000	

423383.6 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC

PM: Nadir Rodrigues

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR					\$320,000	\$320,000	
Total For Project 423383.6						\$320,000	\$320,000	

423447.4 D/W SURVEY SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$2,000					\$2,000	
	DS	\$50,000					\$50,000	
Total For Project 423447.4		\$52,000					\$52,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

423629.8 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 423629.8		\$150,000					\$150,000	

423629.9 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 423629.9		\$150,000					\$150,000	

424852.2 D/W VE CONTRACT

PM: BROCK

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$47,000	\$47,000				\$94,000	
Total For Project 424852.2		\$47,000	\$47,000				\$94,000	

424852.3 D/W VE CONTRACT

PM: BROCK

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

FY 2015 NEW VE CONTRACT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$47,000	\$47,000	\$47,000	\$47,000		\$188,000	
Total For Project 424852.3		\$47,000	\$47,000	\$47,000	\$47,000		\$188,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

424852.4 D/W VE CONTRACT

PM: BROCK

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS		\$95,000	\$47,000	\$47,000	\$47,000	\$236,000	\$47,000
Total For Project 424852.4			\$95,000	\$47,000	\$47,000	\$47,000	\$236,000	\$47,000

424855.2 D/W T/OPS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$25,000	\$25,000	\$25,000			\$75,000	
	DS	\$500,000	\$500,000	\$500,000			\$1,500,000	
Total For Project 424855.2		\$525,000	\$525,000	\$525,000			\$1,575,000	

424855.3 D/W T/OPS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH				\$25,000	\$25,000	\$50,000	\$525,000
	DS				\$500,000	\$500,000	\$1,000,000	
Total For Project 424855.3					\$525,000	\$525,000	\$1,050,000	\$525,000

424908.2 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Cesar Ricardo

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DS	\$350,000	\$100,000				\$450,000	
Total For Project 424908.2		\$350,000	\$100,000				\$450,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

424908.3 D/W MATERIAL TESTING AND CONSTRUCTION SUPPORT FOR D4 AND D6

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DIH	\$1,000					\$1,000	
	DS	\$100,000					\$100,000	
Total For Project 424908.3		\$101,000					\$101,000	

424908.4 D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT

PM: Cesar Ricardo

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DS	\$80,000	\$80,000	\$80,000			\$240,000	
Total For Project 424908.4		\$80,000	\$80,000	\$80,000			\$240,000	

424908.6 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Cesar Ricardo

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DIH	\$2,000	\$2,000				\$4,000	
	DS	\$430,000	\$380,000	\$100,000			\$910,000	
Total For Project 424908.6		\$432,000	\$382,000	\$100,000			\$914,000	

424908.7 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Cesar Ricardo

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000	
	DS	\$400,000	\$400,000	\$400,000	\$300,000	\$100,000	\$1,600,000	
Total For Project 424908.7		\$405,000	\$405,000	\$405,000	\$305,000	\$100,000	\$1,620,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

424908.8 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Cesar Ricardo

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DIH		\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	
	DS		\$600,000	\$500,000	\$100,000	\$100,000	\$1,300,000	
Total For Project 424908.8			\$605,000	\$505,000	\$105,000	\$105,000	\$1,320,000	

424908.9 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Cesar Ricardo

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DS			\$400,000	\$460,000	\$340,000	\$1,200,000	
Total For Project 424908.9				\$400,000	\$460,000	\$340,000	\$1,200,000	

425037.1 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$10,000					\$10,000	
Total For Project 425037.1		\$10,000					\$10,000	

425037.2 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$2,000	\$2,000				\$4,000	
	DS	\$50,000	\$50,000				\$100,000	
Total For Project 425037.2		\$52,000	\$52,000				\$104,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

425037.6 D/W AERIAL SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$2,000				\$2,000	
	DS		\$50,000				\$50,000	
Total For Project 425037.6			\$52,000				\$52,000	

425037.7 D/W AERIAL SERVICES PRODUCTION SUPPORT AND MAPPING

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH			\$2,000			\$2,000	
	DS			\$50,000			\$50,000	
Total For Project 425037.7				\$52,000			\$52,000	

425037.8 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$2,000	\$2,000	\$2,000	\$2,000		\$8,000	
	DS	\$100,000	\$150,000	\$50,000	\$50,000	\$10,000	\$360,000	
Total For Project 425037.8		\$102,000	\$152,000	\$52,000	\$52,000	\$10,000	\$368,000	

425731.2 D/W R/W CPA CONTRACT FOR BUSINESS DAMAGES

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS	\$75,000	\$75,000				\$150,000	
Total For Project 425731.2		\$75,000	\$75,000				\$150,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

425731.3 DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FOR BUSINESS DAMAGES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH				\$5,000		\$5,000	
	DS				\$50,000		\$50,000	
Total For Project 425731.3					\$55,000		\$55,000	

425980.2 D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS

PM: Cesar Martinez

Work Mix: PD&E/EMO STUDY

Extra Description:

DISTRICTWIDE SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DS	\$95,000	\$95,000				\$190,000	
Total For Project 425980.2		\$95,000	\$95,000				\$190,000	

427127.2 DISTRICTWIDE ARCHITECTURAL SERVICES

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH			\$5,000			\$5,000	
	DS			\$50,000			\$50,000	
Total For Project 427127.2				\$55,000			\$55,000	

428268.2 D/W SUIT PREP CONSULTANT SUIT PREP

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$5,000					\$5,000	
	DS	\$95,000	\$100,000	\$75,000	\$50,000	\$50,000	\$370,000	
Total For Project 428268.2		\$100,000	\$100,000	\$75,000	\$50,000	\$50,000	\$375,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429222.1 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** PUSH BUTTON CONSULTANT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$5,000		\$5,000		\$5,000	\$15,000	
	DS	\$50,000		\$50,000		\$50,000	\$150,000	
Total For Project 429222.1		\$55,000		\$55,000		\$55,000	\$165,000	

429222.2 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** PUSH BUTTON CONSULTANT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$5,000		\$5,000		\$5,000	\$15,000	
	DS	\$50,000		\$50,000		\$50,000	\$150,000	
Total For Project 429222.2		\$55,000		\$55,000		\$55,000	\$165,000	

429222.3 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH			\$5,000			\$5,000	
	DS			\$50,000		\$50,000	\$100,000	
Total For Project 429222.3				\$55,000		\$50,000	\$105,000	

429222.4 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH				\$5,000		\$5,000	
	DS				\$50,000		\$50,000	
Total For Project 429222.4					\$55,000		\$55,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429222.5 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH			\$5,000			\$5,000	
	DS			\$50,000		\$50,000	\$100,000	
Total For Project 429222.5				\$55,000		\$50,000	\$105,000	

429222.6 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH					\$5,000	\$5,000	
	DS					\$50,000	\$50,000	
Total For Project 429222.6						\$55,000	\$55,000	

429252.1 TREASURE COAST PAVEMENT MARKING, SIGNING PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$164,583					\$164,583	
CEI	DDR	\$29,728					\$29,728	
	DIH	\$12,740					\$12,740	
Total For Project 429252.1		\$207,051					\$207,051	

429252.2 TREASURE COAST PAVEMENT MARKING & SIGNING PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$163,304			\$163,304	
CEI	DDR			\$29,717			\$29,717	
	DIH			\$16,493			\$16,493	
Total For Project 429252.2				\$209,514			\$209,514	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429252.3 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR					\$175,000	\$175,000	
CEI	DIH					\$20,000	\$20,000	
Total For Project 429252.3						\$195,000	\$195,000	

429258.1 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000	\$13,000	
	DS	\$250,000	\$50,000	\$150,000	\$50,000	\$50,000	\$550,000	\$10,000
Total For Project 429258.1		\$255,000	\$52,000	\$152,000	\$52,000	\$52,000	\$563,000	\$10,000

429258.3 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$5,000	\$2,000	\$2,000	\$2,000	\$11,000	\$102,000
	DS		\$250,000	\$50,000	\$150,000	\$50,000	\$500,000	
Total For Project 429258.3			\$255,000	\$52,000	\$152,000	\$52,000	\$511,000	\$102,000

429258.4 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH			\$10,000			\$10,000	
	DS			\$250,000	\$50,000	\$150,000	\$450,000	\$110,000
Total For Project 429258.4				\$260,000	\$50,000	\$150,000	\$460,000	\$110,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429258.5 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH					\$10,000	\$10,000	
	DS					\$250,000	\$250,000	\$310,000
Total For Project 429258.5						\$260,000	\$260,000	\$310,000

429528.2 D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION

PM: Kim Gutierrez

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$10,270	\$10,530				\$20,800	
CEI	DIH	\$2,249	\$2,306				\$4,555	
Total For Project 429528.2		\$12,519	\$12,836				\$25,355	

429545.3 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** FM # TO ACQUIRE ASBESTOS CONSULTING SERVICES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS		\$101				\$101	
Total For Project 429545.3			\$101				\$101	

429545.4 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS					\$101	\$101	
Total For Project 429545.4						\$101	\$101	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429685.1 DISTRICTWIDE ARTERIAL OPERATIONS

PM: Melissa Ackert

Work Mix: OTHER ITS

Extra Description:

****SEE THE IC SCREEN FOR VARIOUS LOCATIONS** DISTRICTWIDE PROJECT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$700,000	\$700,000				\$1,400,000	
Total For Project 429685.1		\$700,000	\$700,000				\$1,400,000	

429685.2 DISTRICTWIDE ARTERIAL OPERATIONS

PM: Melissa Ackert

Work Mix: OTHER ITS

Extra Description:

****SEE THE IC SCREEN FOR VARIOUS LOCATIONS** DISTRICTWIDE PROJECT**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$700,000	\$700,000	\$700,000	\$2,100,000	
Total For Project 429685.2				\$700,000	\$700,000	\$700,000	\$2,100,000	

430086.1 DISTRICT-WIDE RIGHT OF WAY MAP TRANSFER RECORDING ON SYSTEM

PM: Paul Doll

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ROADWAY TRANSFER PROCEDURE 525-020-010 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$500	\$500	\$500	\$500	\$500	\$2,500	
Total For Project 430086.1		\$500	\$500	\$500	\$500	\$500	\$2,500	

430625.1 D/W REPLACEMENT OF ALUMINUM OVERHEAD SIGNS

PM: Daniel Gonzalez

Work Mix: OVERHEAD SIGNING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$3,077,126					\$3,077,126	
CEI	DIH	\$96,887					\$96,887	
	DS	\$287,996					\$287,996	
Total For Project 430625.1		\$3,462,009					\$3,462,009	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431042.1 D/W R/W PROPERTY MANAGEMENT - BOARD UP

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FENCING AND LOCKSMITH CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS		\$1,000	\$1,000	\$1,000		\$3,000	\$10,000
Total For Project 431042.1			\$1,000	\$1,000	\$1,000		\$3,000	\$10,000

431042.2 D/W R/W PROPERTY MANAGEMENT - BOARD UP

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS				\$1,000	\$1,000	\$2,000	\$1,000
Total For Project 431042.2					\$1,000	\$1,000	\$2,000	\$1,000

431043.1 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

TREE TRIMMING, DEBRIS REMOVAL CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS			\$1,000	\$5,000	\$5,000	\$11,000	\$60,000
Total For Project 431043.1				\$1,000	\$5,000	\$5,000	\$11,000	\$60,000

431044.2 DISTRICTWIDE R/W ASBESTOS ABATEMENT

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS	\$101	\$101				\$202	
Total For Project 431044.2		\$101	\$101				\$202	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431044.3 DISTRICTWIDE R/W ASBESTOS ABATEMENT

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS				\$101		\$101	
Total For Project 431044.3					\$101		\$101	

431082.1 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 431082.1			\$150,000				\$150,000	

432585.1 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: BROCK

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS			\$100,000	\$47,000	\$47,000	\$194,000	\$94,000
Total For Project 432585.1				\$100,000	\$47,000	\$47,000	\$194,000	\$94,000

432585.2 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: BROCK

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS					\$100,000	\$100,000	\$188,000
Total For Project 432585.2						\$100,000	\$100,000	\$188,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432594.2 TREASURE COAST PRIMARY THERMOPLASTIC STRIPING

PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$282,143					\$282,143	
CEI	DDR	\$50,962					\$50,962	
	DIH	\$13,000					\$13,000	
Total For Project 432594.2		\$346,105					\$346,105	

432594.3 TREASURE COAST PRIMARY THERMOPLASTIC STRIPING

PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$288,246			\$288,246	
CEI	DDR			\$52,264			\$52,264	
	DIH			\$13,000			\$13,000	
Total For Project 432594.3				\$353,510			\$353,510	

432645.1 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$961,676			\$961,676	
CEI	DDR			\$175,000			\$175,000	
	DIH			\$75,000			\$75,000	
Total For Project 432645.1				\$1,211,676			\$1,211,676	

432667.1 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 432667.1			\$150,000				\$150,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432667.2 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 432667.2			\$150,000				\$150,000	

432667.3 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 432667.3				\$150,000			\$150,000	

432667.4 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 432667.4				\$150,000			\$150,000	

432676.1 D/W TITLE SEARCH CONTRACT #10

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS				\$100,000	\$170,000	\$270,000	\$170,000
Total For Project 432676.1					\$100,000	\$170,000	\$270,000	\$170,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432676.2 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS					\$100,000	\$100,000	\$290,000
Total For Project 432676.2						\$100,000	\$100,000	\$290,000

432694.1 D/W ON CALL BRIDGE REPAIR CONTRACT

PM: Thomas Reynolds

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP			\$250,000	\$250,000		\$500,000	
CEI	BRRP			\$126,000			\$126,000	
	DIH			\$54,000			\$54,000	
Total For Project 432694.1				\$430,000	\$250,000		\$680,000	

432694.2 D/W ON CALL BRIDGE REPAIR CONTRACT

PM: Thomas Reynolds

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:**

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP					\$500,000	\$500,000	
CEI	DIH					\$20,000	\$20,000	
Total For Project 432694.2						\$520,000	\$520,000	

433162.1 RESURFACING RESERVE

PM: Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$1	\$9,160,190			\$9,160,191	
	DS			\$6,256,943			\$6,256,943	
Total For Project 433162.1			\$1	\$15,417,133			\$15,417,134	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435150.2 DISTRICTWIDE SIGNAL RETIMING

PM: Jiamin Li

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DITS	\$752,800					\$752,800	
Total For Project 435150.2		\$757,800					\$757,800	

436279.1 D/W MATERIALS LAB & TESTING CONSTRUCTION SUPPORT

PM: Cesar Ricardo

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DS				\$300,000	\$400,000	\$700,000	\$400,000
Total For Project 436279.1					\$300,000	\$400,000	\$700,000	\$400,000

436279.2 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Cesar Ricardo

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DS					\$300,000	\$300,000	\$800,000
Total For Project 436279.2						\$300,000	\$300,000	\$800,000

436322.1 AAM FAU TECHNICAL SERVICE

PM: Melissa Ackert

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT

Extra Description:

THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 436322.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436376.1 D/W TRAFFIC OPS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$400,000	\$400,000	\$400,000	\$150,000	\$100,000	\$1,450,000	
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Total For Project 436376.1		\$410,000	\$410,000	\$410,000	\$160,000	\$110,000	\$1,500,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$34,886,971	\$25,503,277	\$47,533,597	\$23,055,625	\$28,416,127	\$159,395,597		\$12,064,000

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

229966.9 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR				\$750,000	\$750,000	\$1,500,000	
	DIH				\$7,000		\$7,000	
Total For Project 229966.9					\$757,000	\$750,000	\$1,507,000	

230017.8 D/W TRAFFIC OPS SIGNAL RETIMING

PM: Jiamin Li

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR			\$700,000	\$700,000		\$1,400,000	
	DIH			\$3,000			\$3,000	
Total For Project 230017.8				\$703,000	\$700,000		\$1,403,000	

230044.2 D/W BOX BRRP RESERVE

PM: Antonette Adams

Work Mix: FUNDING ACTION

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP					\$15,011,577	\$15,011,577	
Total For Project 230044.2						\$15,011,577	\$15,011,577	

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

425980.3 D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS

PM: Cesar Martinez

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded	
PDE	DIH			\$5,000			\$5,000		
	DS			\$95,000	\$95,000	\$95,000	\$285,000	\$190,000	
P.E.	DIH			\$5,000			\$5,000		
	DS			\$95,000			\$95,000		
Total For Project 425980.3				\$200,000	\$95,000	\$95,000	\$390,000	\$190,000	
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 05 Total				\$903,000	\$1,552,000	\$15,856,577	\$18,311,577		\$190,000

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

409735.1 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM

PM: Leslie Wetherell

Work Mix: FUNDING ACTION

Extra Description:

COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY ST10 EARMARK MOVED TO 229988-4-52-01 **CIGP & LF ON PH 52 IN 2014 FOR 429785-1: DO NOT TOUCH**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	CIGP	\$65,608			\$3,337,126	\$5,736,663	\$9,139,397	
	LF	\$1,500,000					\$1,500,000	
Total For Project 409735.1		\$1,565,608			\$3,337,126	\$5,736,663	\$10,639,397	

423909.1 SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM

PM: Leslie Wetherell

Work Mix: FUNDING ACTION

Extra Description:

PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	GRSC					\$997,088	\$997,088	
Total For Project 423909.1						\$997,088	\$997,088	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

428088.1 TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED

PM: Ellen Daniel

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded	
Construction	TALL				\$178,990	\$178,974	\$357,964		
	TALN	\$101,267		\$101,300	\$101,289	\$101,280	\$405,136		
	TALT	\$112,802	\$104,917		\$4,471,352	\$4,470,955	\$9,160,026		
	TALU				\$4,335,235	\$4,334,851	\$8,670,086		
Total For Project 428088.1		\$214,069	\$104,917	\$101,300	\$9,086,866	\$9,086,060	\$18,593,212		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total		\$1,779,677	\$104,917	\$101,300	\$12,423,992	\$15,819,811	\$30,229,697		

HIGHWAY SYSTEM: 08 TRANSIT

234603.1 TRANSIT-PLANNING

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

PLANNING ACTIVITIES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	
Total For Project 234603.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	

234604.1 TRANSIT-GRANTS MANAG -

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

GRANTS MANAGEMENT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000	
Total For Project 234604.1		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000	

234637.2 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Jordan Rockwell

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$25,000					\$25,000	
Total For Project 234637.2		\$25,000					\$25,000	

HIGHWAY SYSTEM: 08 TRANSIT

234637.3 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION PM: Jordan Rockwell

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$25,000
Total For Project 234637.3			\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$25,000

234663.2 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM PM: Jordan Rockwell

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: MISCELLANEOUS

CK #429612 FOR 14,583.33 RECEIVED ON 1/19/11 FR CITY OF WPB CK #641433 FOR 19,792 REC'D ON 5/24/11 FR CITY OF BOCA RATON CK #444714 FOR 35,000 REC'D ON 3/21/12 FR CITY OF WPB CK #653346 FOR 37,066.61 REC'D ON 4/11/12 FR CI OF BOCA RATN CK #452308 FOR 35,000 REC'D ON 11/10/12 FR CITY OF WPB CK #661467 FOR 37,066.61 REC'D ON 2/20/13 FR CI OF BOCA RATN 12-02 75,000 DDR EXPRESS BUS SIGN 12-03 150,000 DDR DAVIE HUB MARKETING CK #467462 FOR \$35,000 FRM CITY OF WPB REC'D 02/13/2014 CK #668962 FOR 37,066.61 FR CITY OF BOCA RATON REC'D 2/27/14

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	DDR	\$1,003,537	\$1,003,537			\$1,067,697	\$3,074,771	
	DPTO			\$1,003,537	\$1,003,537		\$2,007,074	
	LF	\$70,000	\$70,000	\$70,000			\$210,000	
Total For Project 234663.2		\$1,073,537	\$1,073,537	\$1,073,537	\$1,003,537	\$1,067,697	\$5,291,845	

236854.2 SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$81,947,645	
Total For Project 236854.2		\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$81,947,645	

413360.1 STATEWIDE 5310 BUS PURCHASE PM: STUTTS

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:**

Cont. Class: MISCELLANEOUS

CFDA 20.513 FL-16-XXXX NEW GRANT NUMBER EACH YEAR FEDERAL FUNDS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$145,221					\$145,221	
	DS	\$46,188					\$46,188	
	DU	\$424,395					\$424,395	
Total For Project 413360.1		\$615,804					\$615,804	

HIGHWAY SYSTEM: 08 TRANSIT

417983.1 SFRTA BLOCK GRANT FOR FEEDER BUS

PM: Lisa Maack

Work Mix: TRANSIT SERVICE DEMONSTRATION **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 OPERATING AGREEMENT ELECTRONIC FUND TRANSFER

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,795,199	\$1,430,881	\$1,710,302	\$1,901,533		\$6,837,915	
	DPTO		\$363,494	\$130,461		\$1,996,610	\$2,490,565	
	LF	\$1,795,199	\$1,794,375	\$1,840,763	\$1,901,533	\$1,996,610	\$9,328,480	
Total For Project 417983.1		\$3,590,398	\$3,588,750	\$3,681,526	\$3,803,066	\$3,993,220	\$18,656,960	

423027.1 TREASURE COAST REGIONAL PLANNING COUNCIL

PM: Amie Goddeau

Work Mix: TRANSPORTATION PLANNING **Extra Description:** TREASURE COAST REGIONAL PLANNING COUNCIL, JPA

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	DDR	\$50,000					\$50,000	
Total For Project 423027.1		\$50,000					\$50,000	

433611.1 SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$73,489,000	
Total For Project 433611.1		\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$73,489,000	

437003.1 SECTION 5311 OPERATING RURAL FUNDS RESERVE BOX

PM: Lisa Maack

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DU					\$124,734	\$124,734	
Total For Project 437003.1						\$124,734	\$124,734	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$36,812,068	\$36,144,616	\$36,237,392	\$36,288,932	\$36,667,980	\$182,150,988		\$25,000

HIGHWAY SYSTEM: 09 AVIATION

235967.1 AVIATION GRANTS MAN. GRANTS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000	
Total For Project 235967.1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000	

236133.1 AVIATION ADMIN. ADMINISTRATION INDIRECT JOB

PM: Amie Goddeau

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:** ADMINISTRATION-ACTIVITIES FOR PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Admin	D	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000	
Total For Project 236133.1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$825,000		

HIGHWAY SYSTEM: 10 RAIL

236765.1 RAIL-SFRC PROGRAM MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** SOUTH FLORIDA RAIL MANAGEMENT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 236765.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

236780.1 RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Admin	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	
Total For Project 236780.1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	

HIGHWAY SYSTEM: 10 RAIL

236782.1 RAIL PROJECT ASSIST

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
Total For Project 236782.1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	

415100.3 SFRC ENGINEERING CONSULTANT

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT

Extra Description:

SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DPTO	\$1,500,000		\$1,500,000		\$1,500,000	\$4,500,000	
Total For Project 415100.3		\$1,500,000		\$1,500,000		\$1,500,000	\$4,500,000	

417031.5 SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH

PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	GMR	\$3,000,000					\$3,000,000	
Total For Project 417031.5		\$3,000,000					\$3,000,000	

417031.6 SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH

PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	GMR	\$3,150,000					\$3,150,000	
Total For Project 417031.6		\$3,150,000					\$3,150,000	

HIGHWAY SYSTEM: 10 RAIL

428344.1 SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** ADDITIONAL OPERATING ASSITANCE - SEE SEGMENT 2 FOR D-6 FUNDING CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$66,500,000	
Total For Project 428344.1		\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$66,500,000	

429688.1 SFRTA OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** ***RESERVED FOR TRANSFER TO SFRTA*** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DL	\$2,557,775	\$2,557,775	\$2,557,775	\$2,557,775	\$2,557,775	\$12,788,875	
	DPTO	\$13,084,431	\$13,084,431	\$13,084,431	\$13,084,431	\$13,084,431	\$65,422,155	
Total For Project 429688.1		\$15,642,206	\$15,642,206	\$15,642,206	\$15,642,206	\$15,642,206	\$78,211,030	

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	
Total For Project 429693.1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	

430571.2 OFFICE OF MODAL DEV FREIGHTS/GOODS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
Total For Project 430571.2		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	

HIGHWAY SYSTEM: 10 RAIL

434543.1 SFOMA - MAINTENANCE AND DISPATCH

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

SFOMA = SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DL	\$515,802	\$515,802	\$515,802	\$515,802	\$515,802	\$2,579,010	
	DPTO	\$15,066,198	\$15,066,198	\$15,066,198	\$15,066,198	\$14,944,769	\$75,209,561	
Total For Project 434543.1		\$15,582,000	\$15,582,000	\$15,582,000	\$15,582,000	\$15,460,571	\$77,788,571	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$56,534,206	\$48,884,206	\$50,384,206	\$48,884,206	\$50,262,777	\$254,949,601		

HIGHWAY SYSTEM: 11 SEAPORT

430571.1 INTERMODAL ACCESS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
Total For Project 430571.1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000		

HIGHWAY SYSTEM: 12 FACILITIES

415966.8 D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM STW

PM: William Wang

Work Mix: FIXED CAPITAL OUTLAY

Extra Description:

55150200-088763-16-\$240,000 5504010410-15/16-1399XX

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DIH	\$2,000					\$2,000	
	FCO	\$240,000					\$240,000	
Total For Project 415966.8		\$242,000					\$242,000	

HIGHWAY SYSTEM: 12 FACILITIES

415966.9 D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM STW

PM: William Wang

Work Mix: FIXED CAPITAL OUTLAY

Extra Description:

55150200-088763-17-\$240,000 5504010410-16/17-1399XX

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DIH		\$2,000				\$2,000	
	FCO		\$240,000				\$240,000	
Total For Project 415966.9			\$242,000				\$242,000	

433191.1 D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM STW

PM: William Wang

Work Mix: FIXED CAPITAL OUTLAY

Extra Description:

55150200-088763-18=\$240,000 5504101410-18 -1399XX PH-C2 = ENVIRONMENTAL REMEDIATION AND MONITORING

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DIH			\$2,000			\$2,000	
	FCO			\$240,000			\$240,000	
Total For Project 433191.1				\$242,000			\$242,000	

433191.2 D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM STW

PM: William Wang

Work Mix: FIXED CAPITAL OUTLAY

Extra Description:

55150200-088763-19=\$240,000 5504101410-19 -1399XX PH-C2 = ENVIRONMENTAL REMEDIATION AND MONITORING

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DIH				\$2,000		\$2,000	
	FCO				\$240,000		\$240,000	
Total For Project 433191.2					\$242,000		\$242,000	

433191.3 D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM STW

PM: William Wang

Work Mix: FIXED CAPITAL OUTLAY

Extra Description:

55150200-088763-20=\$240,000 5504101410-20 -1399XX PH-C2 = ENVIRONMENTAL REMEDIATION AND MONITORING

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DIH					\$2,000	\$2,000	
	FCO					\$240,000	\$240,000	
Total For Project 433191.3						\$242,000	\$242,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 12 Total	\$242,000	\$242,000	\$242,000	\$242,000	\$242,000	\$1,210,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

229964.7 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$100,000	\$100,000	\$100,000			\$300,000	
Total For Project 229964.7		\$100,000	\$100,000	\$100,000			\$300,000	

229964.8 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR		\$200,000	\$100,000	\$100,000	\$100,000	\$500,000	\$100,000
	DIH		\$5,000				\$5,000	
Total For Project 229964.8			\$205,000	\$100,000	\$100,000	\$100,000	\$505,000	\$100,000

229964.9 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUATION IS ON FM# 431198-1

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$100,000	\$300,000	\$300,000
	DIH				\$5,000		\$5,000	
Total For Project 229964.9					\$205,000	\$100,000	\$305,000	\$300,000

231654.9 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DIH	\$60,000	\$60,000	\$60,000	\$60,000		\$240,000	
	DITS	\$2,293,000	\$2,354,000	\$2,417,000	\$2,482,000	\$2,549,000	\$12,095,000	
	DS	\$2,982,000	\$2,921,000	\$2,785,000	\$2,818,000	\$2,751,000	\$14,257,000	
Total For Project 231654.9		\$5,335,000	\$5,335,000	\$5,262,000	\$5,360,000	\$5,300,000	\$26,592,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

232917.1 DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

PM: Antonette Adams

Work Mix: FUNDING ACTION

Extra Description:

DIST 4

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Admin	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000	
Total For Project 232917.1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000	

233026.1 SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

PM: Jennifer Fierman

Work Mix: TRANSPORTATION PLANNING

Extra Description:

SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Admin	D	\$4,000	\$4,000	\$4,000			\$12,000	
Total For Project 233026.1		\$4,000	\$4,000	\$4,000			\$12,000	

233057.2 D/W URBAN MODEL DEVELOPMENT

PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

(GTCRPM)

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$200,000					\$200,000	
Total For Project 233057.2		\$200,000					\$200,000	

233057.3 D/W URBAN MODEL APPLICATION SUPPORT

PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$175,000	\$240,000				\$415,000	
Total For Project 233057.3		\$175,000	\$240,000				\$415,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

233116.2 D/W STATISTICS TRAFFIC DATA COLLECTION & ANALYSIS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

TRAFFIC DATA COLLECTION PROGRAM - ROUTINE COUNTS ISTEА REQUIREMENTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$300,000					\$300,000	
Total For Project 233116.2		\$300,000					\$300,000	

233152.6 D/W GPC- SYSTEMS PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$175,000	\$285,000	\$300,000			\$760,000	
Total For Project 233152.6		\$175,000	\$285,000	\$300,000			\$760,000	

233152.7 D/W GPC - SYSTEMS PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D			\$250,000	\$400,000	\$370,000	\$1,020,000	
Total For Project 233152.7				\$250,000	\$400,000	\$370,000	\$1,020,000	

403468.1 TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

PM: Tammy Campbell

Work Mix: TRANSPORTATION PLANNING

Extra Description:

ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$344,393	\$358,075	\$365,440	\$372,525	\$380,575	\$1,821,008	
	HP	\$890,339	\$905,273	\$914,000	\$933,539	\$970,152	\$4,613,303	
Total For Project 403468.1		\$1,234,732	\$1,263,348	\$1,279,440	\$1,306,064	\$1,350,727	\$6,434,311	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

403468.3 WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS

PM: Antonette Adams

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$10,252	\$10,252	\$10,252	\$10,252	\$10,252	\$51,260	
Total For Project 403468.3		\$10,252	\$10,252	\$10,252	\$10,252	\$10,252	\$51,260	

403469.1 D/W DATA COLLECTION ACTIVITIES

PM: Steve Braun

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$177,999	\$184,795	\$188,593	\$192,580	\$196,234	\$940,201	
	HP	\$197,696	\$204,319	\$220,000	\$225,000	\$208,370	\$1,055,385	
Total For Project 403469.1		\$375,695	\$389,114	\$408,593	\$417,580	\$404,604	\$1,995,586	

403470.1 SYSTEMS PLANNING ACTIVITES

PM: Steve Braun

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

SPECIAL STUDIES, SAFETY, RESEARCH

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$177,999	\$184,994	\$188,593	\$192,579	\$196,234	\$940,399	
	HP	\$265,341	\$270,851	\$274,052	\$277,674	\$286,415	\$1,374,333	
Total For Project 403470.1		\$443,340	\$455,845	\$462,645	\$470,253	\$482,649	\$2,314,732	

420800.3 DISTRICT WIDE SIS PROGRAM SUPPORT

PM: Lisa Dykstra

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$200,000	\$210,000	\$215,000	\$215,000	\$270,000	\$1,110,000	
Total For Project 420800.3		\$200,000	\$210,000	\$215,000	\$215,000	\$270,000	\$1,110,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

424073.2 DISTRICTWIDE MODEL DATA SUPPORT FOR LONG RANGE TRANSP PLAN UPDATES PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** SPECIAL NOTE: MANAGING DISTRICT IS D6; AS OF 4/28/14, PER LI CONTRACT IS AT COUNTY FOR SIGNATURE, FM CANNOT BE CHANGED & MANAGING DIST CANNOT BE CHANGED; D4 CONTACT=SHI-CHIANG LI.
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$375,000					\$375,000	
Total For Project 424073.2		\$375,000					\$375,000	

424073.3 DISTRICTWIDE MODEL DATA SUPPORT FOR LONG RANGE TRANSP PLAN UPDATES PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** TREASURE COAST HOUSEHOLD SURVEY
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$125,000					\$125,000	
Total For Project 424073.3		\$125,000					\$125,000	

424073.4 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D			\$200,000	\$250,000	\$200,000	\$650,000	
Total For Project 424073.4				\$200,000	\$250,000	\$200,000	\$650,000	

424075.2 D/W SIS ACTION PLAN/MASTER PLAN PM: Miguel Vargas

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$200,000	\$210,000	\$165,000			\$575,000	
Total For Project 424075.2		\$200,000	\$210,000	\$165,000			\$575,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

424267.3 D/W DATABASE WEB OPERATING CONSULTANTS

PM: Jose Theiler

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** D/W GIS OPERATING CONSULTANTS FOR 2010 CAT 100686

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$569,969					\$569,969	
Total For Project 424267.3		\$569,969					\$569,969	

424267.4 D/W GIS OPERATING CONSULTANTS

PM: Jose Theiler

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** D/W GIS OPERATING CONSULTANTS FOR 2012 CAT 100686 PH32/SEQ08 \$50,694 J.LEARNED GIS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$130,500					\$130,500	
Total For Project 424267.4		\$130,500					\$130,500	

424267.5 D/W DATABASE WEB OPERATING CONSULTANTS

PM: Jose Theiler

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** D/W GIS OPERATING CONSULTANTS CAT 100686

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS		\$569,969	\$569,969	\$569,969	\$569,969	\$2,279,876	\$569,969
Total For Project 424267.5			\$569,969	\$569,969	\$569,969	\$569,969	\$2,279,876	\$569,969

424267.6 D/W GIS OPERATING CONSULTANTS

PM: Jose Theiler

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** D/W GIS OPERATING CONSULTANTS CAT 100686

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS		\$130,500	\$130,500	\$130,500	\$130,500	\$522,000	\$130,500
Total For Project 424267.6			\$130,500	\$130,500	\$130,500	\$130,500	\$522,000	\$130,500

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

424268.1 D/W COMPLIANCE CST COMPLIANCE TRAINING SUPPORT

PM: Jeannette E Harris

Work Mix: TRAINING

Extra Description:

COMPLIANCE TRAINING SUPPORT/ OPERATING CAT 100686

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DS	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500	
Total For Project 424268.1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500	

424270.2 D/W LAP SUPPORT SERVICES OPERATING CONSULTANTS

PM: Ellen Daniel

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

LAP SUPPORT SERVICES- OPERATING CONSULTANTS- CAT 100686 PH 32-02: WP SUPPORT SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$45,466	\$45,466	\$45,466	\$45,466	\$45,466	\$227,330	
Total For Project 424270.2		\$45,466	\$45,466	\$45,466	\$45,466	\$45,466	\$227,330	

424271.4 GENERAL R/W CONSULT CONSULTANT, SURPLUS R/W LEASING & MAINTANANCE

PM: Susan Day

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DDR	\$170,000	\$204,000	\$204,000	\$204,000	\$204,000	\$986,000	
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	
Total For Project 424271.4		\$175,000	\$209,000	\$209,000	\$209,000	\$209,000	\$1,011,000	

428270.2 MULTIMODAL MODELING SUPPORT

PM: Scott Seeburger

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$50,000	\$144,101	\$50,000	\$50,000	\$50,000	\$344,101	
Total For Project 428270.2		\$50,000	\$144,101	\$50,000	\$50,000	\$50,000	\$344,101	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

428270.3 MULTIMODAL MODELING SUPPORT

PM: Lisa Dykstra

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D			\$50,000	\$215,000	\$270,000	\$535,000	
Total For Project 428270.3				\$50,000	\$215,000	\$270,000	\$535,000	

428942.3 D/W URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

SOUTHEAST REGIONAL PLANNING MODE. (SERPM) VERSION 7 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES FY 13 & 14 (D6=50K/PL; D4= 50K EACH BROWARD & PALM BEACH CO. 100/D FUNDS D4)

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D		\$340,000	\$250,000	\$350,000	\$350,000	\$1,290,000	
Total For Project 428942.3			\$340,000	\$250,000	\$350,000	\$350,000	\$1,290,000	

428942.4 D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

TREASURE COAST REGIONAL PLANNING MODEL (TCRPM) VERSION 4.5 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D			\$300,000	\$275,000	\$300,000	\$875,000	
Total For Project 428942.4				\$300,000	\$275,000	\$300,000	\$875,000	

429768.1 D/W TRANSIT CORRIDOR PLANNING

PM: Khalilah Ffrench

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$225,000	\$240,000				\$465,000	
Total For Project 429768.1		\$225,000	\$240,000				\$465,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

429768.2 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,125,000	
Total For Project 429768.2		\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,125,000	

429768.3 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Khalilah Ffrench

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D			\$225,000	\$225,000	\$225,000	\$675,000	
Total For Project 429768.3				\$225,000	\$225,000	\$225,000	\$675,000	

430256.1 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$625,000	\$330,000				\$955,000	
Total For Project 430256.1		\$625,000	\$330,000				\$955,000	

430256.2 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D		\$315,000	\$625,000	\$300,000		\$1,240,000	
Total For Project 430256.2			\$315,000	\$625,000	\$300,000		\$1,240,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

430256.3 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D				\$350,000	\$600,000	\$950,000	
Total For Project 430256.3					\$350,000	\$600,000	\$950,000	

430257.1 DISTRICTWIDE TRAFFIC STATISTICS DATA COLLECTION AND ANALYSIS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$325,000	\$325,000	\$325,000			\$975,000	
Total For Project 430257.1		\$325,000	\$325,000	\$325,000			\$975,000	

430257.2 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D		\$325,000	\$300,000	\$325,000	\$300,000	\$1,250,000	
Total For Project 430257.2			\$325,000	\$300,000	\$325,000	\$300,000	\$1,250,000	

430257.3 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D				\$300,000	\$300,000	\$600,000	
Total For Project 430257.3					\$300,000	\$300,000	\$600,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

431013.2 D/W TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$500,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,300,000	
Total For Project 431013.2		\$500,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,300,000	

431040.1 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Min-Tang Li

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$182,694					\$182,694	
Total For Project 431040.1		\$182,694					\$182,694	

431040.2 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Min-Tang Li

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS		\$182,694	\$182,694			\$365,388	
Total For Project 431040.2			\$182,694	\$182,694			\$365,388	

431040.3 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Min-Tang Li

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS				\$182,694	\$182,694	\$365,388	
Total For Project 431040.3					\$182,694	\$182,694	\$365,388	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

431198.1 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$200,000	\$400,000	\$200,000
	DIH				\$5,000		\$5,000	
Total For Project 431198.1					\$205,000	\$200,000	\$405,000	\$200,000

431513.2 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

PM: Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$75,000	\$65,000	\$105,000			\$245,000	
Total For Project 431513.2		\$75,000	\$65,000	\$105,000			\$245,000	

431513.3 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

PM: Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D				\$105,000	\$125,000	\$230,000	
Total For Project 431513.3					\$105,000	\$125,000	\$230,000	

432571.1 D/W TITLE SEARCH CONTRACT #7

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$175,000	\$175,000	\$100,000			\$450,000	
Total For Project 432571.1		\$175,000	\$175,000	\$100,000			\$450,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

432792.1 DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$200,000					\$200,000	
Total For Project 432792.1		\$200,000					\$200,000	

432792.2 DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR		\$800,000	\$200,000	\$200,000		\$1,200,000	
	DIH		\$5,000				\$5,000	
Total For Project 432792.2			\$805,000	\$200,000	\$200,000		\$1,205,000	

433732.1 DISTRICTWIDE GENERAL CEI CONSULTANT INSPECTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	
	DIH		\$15,000				\$15,000	
Total For Project 433732.1			\$215,000	\$200,000	\$200,000	\$200,000	\$815,000	

433732.2 TREASURE COAST GENERAL CEI CONSULTANT INSPECTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	
	DIH	\$15,000					\$15,000	
Total For Project 433732.2		\$215,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,015,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

433735.1 TREASURE COAST OPS GENERAL CEI CONSULTANT INSPECTION SUPPORT **PM:** Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$200,000	\$400,000	
	DIH				\$15,000		\$15,000	
Total For Project 433735.1					\$215,000	\$200,000	\$415,000	

433759.1 DISTRICTWIDE GENERAL PLANNING CONSULTANT SYSTEMS PLANNING **PM:** Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** SYSTEMS PLANNING PROJECT TRAFFIC AND CORRIDOR ANALYSES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$375,000	\$340,000				\$715,000	
Total For Project 433759.1		\$375,000	\$340,000				\$715,000	

433919.1 CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$100,000	\$100,000	\$100,000			\$300,000	
Total For Project 433919.1		\$100,000	\$100,000	\$100,000			\$300,000	

433919.2 CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$100,000
	DIH		\$5,000				\$5,000	
Total For Project 433919.2			\$105,000	\$100,000	\$100,000	\$100,000	\$405,000	\$100,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

434475.1 D/W R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DDR				\$101		\$101	
Total For Project 434475.1					\$101		\$101	

434511.1 DISTRICTWIDE APPRAISAL SERVICES SURPLUS PROPERTIES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DDR		\$20,000		\$40,000		\$60,000	
	DS	\$30,000		\$20,000		\$20,000	\$70,000	
Total For Project 434511.1		\$30,000	\$20,000	\$20,000	\$40,000	\$20,000	\$130,000	

434513.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS		\$101				\$101	
Total For Project 434513.1			\$101				\$101	

434524.1 DISTRICTWIDE GENERAL CONSULTANT TECHNICAL ASSISTANCE & COORDINATION

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

REGIONAL TRANSPORTATION MOBILITY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$300,000	\$200,000	\$200,000	\$200,000		\$900,000	
Total For Project 434524.1		\$300,000	\$200,000	\$200,000	\$200,000		\$900,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

436183.1 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING **PM:** Steve Braun

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000	
	DS	\$35,000	\$35,000	\$35,000	\$35,000		\$140,000	
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000	
	DS	\$35,000	\$35,000	\$35,000	\$35,000		\$140,000	
Total For Project 436183.1		\$80,000	\$80,000	\$80,000	\$80,000		\$320,000	

436238.1 DISTRICTWIDE RIGHT OF WAY CONTINUING SERVICES **PM:** Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

GENERAL R/W CONSULTANT WORK PROGRAM RELATED

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DS					\$1,086,463	\$1,086,463	\$1,086,463
Total For Project 436238.1						\$1,086,463	\$1,086,463	\$1,086,463

437049.1 MODAL PRODUCTION SUPPORT, **PM:** Jennifer Fierman

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$250,000					\$250,000	
Total For Project 437049.1		\$250,000					\$250,000	

437083.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM **PM:** Birgit Olkuch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D		\$400,000	\$275,000	\$275,000	\$275,000	\$1,225,000	
Total For Project 437083.1			\$400,000	\$275,000	\$275,000	\$275,000	\$1,225,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

437086.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D					\$200,000	\$200,000	
Total For Project 437086.1						\$200,000	\$200,000	

437095.1 DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES

PM: Jeremy Upchurch

Work Mix: PTO STUDIES

Extra Description:

FREIGHT STUDIES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$500,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,300,000	
Total For Project 437095.1		\$500,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,300,000	

437097.1 DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM

PM: Jordan Rockwell

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D		\$400,000	\$200,000	\$200,000	\$200,000	\$1,000,000	
Total For Project 437097.1			\$400,000	\$200,000	\$200,000	\$200,000	\$1,000,000	

437101.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Lauren Rand

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D		\$400,000	\$300,000	\$300,000	\$300,000	\$1,300,000	
Total For Project 437101.1			\$400,000	\$300,000	\$300,000	\$300,000	\$1,300,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$39,611,148	\$40,998,890	\$39,729,059	\$40,211,379	\$40,856,824	\$201,407,300		\$2,486,932

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434479.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	SA				\$101		\$101	
Total For Project 434479.1					\$101		\$101	

434515.1 D/W CONTRACTS FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

D/W R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	SA				\$101		\$101	
Total For Project 434515.1					\$101		\$101	

434525.1 DISTRICTWIDE R/W CONTRACT FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW RW CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	SA				\$101		\$101	
Total For Project 434525.1					\$101		\$101	

434525.2 DISTRICTWIDE R/W CONTRACTS FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	SA				\$101		\$101	
Total For Project 434525.2					\$101		\$101	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434525.3 DISTRICTWIDE R/W CONTRACTS FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434525.3			\$101				\$101	

434525.4 DISTRICTWIDE R/W CONTRACTS FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434525.4			\$101				\$101	

434525.5 DISTRICTWIDE R/W CONTRACTS FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434525.5			\$101				\$101	

434525.6 DISTRICTWIDE R/W CONTRACTS FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434525.6			\$101				\$101	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total		\$404		\$404		\$808		
District / State-Wide Total	\$171,393,208	\$156,603,310	\$176,854,064	\$171,177,755	\$192,945,634	\$868,973,971	\$1,400,000	\$14,765,932

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee