



Citizen's Report

Draft Tentative Work Program Fiscal Year 2016 - 2020

Broward County

Prepared by FDOT - District 4 Program Management Office - 11/19/2014 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

231640.2 I-95 @ BROWARD BLVD. JOINT USE DEVELOPMENT

PM: Susan Day

Work Mix: PARKING FACILITY

Extra Description:

JOINT USE DEVELOPMENT PROJECT REC'D \$10K FROM AMERA, RIVERBEND CORP OFFICE PARK LLC. DEVELOPER NAME = BROWARD BARRON, INC.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	
Total For Project 231640.2		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	

409354.2 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL

PM: Robert Bostian

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 LIMITS FROM S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS + 5 LANE WB CAUSEWAY PD&E UNDER 409354-1 2014 MPO PRIORITY #19

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	ACNP				\$250,000	\$1,500,000	\$1,750,000	
RW Support	DDR	\$197,750					\$197,750	
	DIH	\$94,000					\$94,000	
RW Land	DDR	\$1,623,939					\$1,623,939	
	DS	\$1,806,475					\$1,806,475	
Construction	ACNP					\$200,683,939	\$200,683,939	
	DI					\$30,976,061	\$30,976,061	
CEI	ACNP					\$19,396,605	\$19,396,605	
	SA					\$396,900	\$396,900	
Total For Project 409354.2		\$3,722,164			\$250,000	\$252,953,505	\$256,925,669	

411189.2 I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS

PM: Khalilah Ffrench

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

Work Mix: PD&E/EMO STUDY

Extra Description:

I-595 TRANSIT PD&E / 09MPO PRIORITY # 09 PROJECT REPROGRAMMED UNDER SYSTEM 01 FROM SEG#1 FTA TRANSFER- FL-90-X598 / DESIGN LIAISON = FORD DOT IS FTA GRANT RECIPIENT- DOT BILLS FTA FOR DFTA FUNDS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$10,000					\$10,000	
Total For Project 411189.2		\$10,000					\$10,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

416257.2 BROWARD ITS FACILITY O & M JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

O/M JPA TO OPERATE FACILITY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	
Total For Project 416257.2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	

420809.3 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

PM: Paul A. Lampley

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - PLANTATION

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95)G/W 420809-8 DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
P.E.	GMR	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000	\$625,000	\$2,375,000
Construction	ACNH	\$95,434,001	\$123,173,000	\$217,622,000	\$4,298,000		\$440,527,001		\$773,231,421
	DSBF								
	GMR	\$55,471,877	\$65,388,999	\$67,335,045	\$69,337,685	\$71,399,922	\$328,933,528	\$363,890,785	
	PKYI	\$8,027,311					\$8,027,311		
	SA	\$169,959					\$169,959		
CEI	DIH	\$121,500	\$125,500	\$129,700			\$376,700		
Capital Improvement/Operating	D	\$941,871	\$979,546	\$1,018,728	\$1,059,477	\$1,101,856	\$5,101,478	\$6,206,727	\$544,381,243
	DI	\$9,999,455	\$9,327,791	\$8,918,307	\$8,600,258	\$8,213,910	\$45,059,721	\$21,018,101	
	PKM1	\$169,954	\$176,753	\$183,823	\$191,176	\$198,823	\$920,529	\$1,119,962	
	TOBF	\$4,700,000	\$5,762,000	\$6,572,000	\$7,301,000	\$8,109,000	\$32,444,000	\$67,314,999	
Total For Project 420809.3		\$175,160,928	\$205,058,589	\$301,904,603	\$90,912,596	\$89,148,511	\$862,185,227	\$460,175,574	\$1,319,987,664

421707.3 SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY

PM: Robert Bostian

City: MIRAMAR

Work Mix: ADD SPECIAL USE LANE

Extra Description:

SEGMENT B GOES WITH 421707-2 AND 421707-8 LEAD JOB = 421707-3 PHASE 5A-01= ITS BONUS PHASE 5A-02 = COMPLETION

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Incentive	DDR		\$1,175,000				\$1,175,000	
CEI	DDR	\$51,350	\$42,120				\$93,470	
Total For Project 421707.3		\$51,350	\$1,217,120				\$1,268,470	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

421707.4 SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST

PM: Robert Bostian

City: MIRAMAR - PEMBROKE PINES

Work Mix: ADD SPECIAL USE LANE

Extra Description:

SEGMENT C PHASE 5A-01 = ITS BONUS JPA WITH BROWARD COUNTY CHECK #01406663 FOR 3,817,836.50 RECEIVED ON 7/19/13 INCLUDES WORK FROM THE DEL PROJ 414561-3

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Incentive	DDR		\$200,000				\$200,000	
Construction	DDR	\$3,280,000					\$3,280,000	
CEI	DDR	\$51,350	\$31,590				\$82,940	
Total For Project 421707.4		\$3,331,350	\$231,590				\$3,562,940	

421707.5 SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD

PM: Robert Bostian

City: DAVIE - PEMBROKE PINES - SOUTHWEST RANCHES

Work Mix: ADD SPECIAL USE LANE

Extra Description:

SEGMENT D PHASE 5A-01 = ITS BONUS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Incentive	DDR		\$200,000				\$200,000	
Construction	DDR	\$3,280,000					\$3,280,000	
CEI	DDR	\$51,350	\$52,650				\$104,000	
Total For Project 421707.5		\$3,331,350	\$252,650				\$3,584,000	

421707.6 SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595

PM: Robert Bostian

City: DAVIE - SUNRISE - WESTON

Work Mix: ADD SPECIAL USE LANE

Extra Description:

SEGMENT E PHASE 5A-01 = ITS BONUS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Incentive	DDR		\$500,000				\$500,000	
Construction	DDR	\$3,280,000					\$3,280,000	
Total For Project 421707.6		\$3,280,000	\$500,000				\$3,780,000	

421707.7 SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595

PM: Robert Bostian

City: DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Incentive	DDR		\$350,000				\$350,000	
Total For Project 421707.7			\$350,000				\$350,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

421854.2 I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95

PM: Paul A. Lampley

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE
- HOLLYWOOD - PLANTATION

Work Mix: RIGHT OF WAY - FUTURE CAPACITY **Extra Description:**

ONLY FOR INTERSECTION WORK ALONG CORRIDOR

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	BNIR		\$5,000				\$5,000	
	NHAC		\$246,184	\$470,624			\$716,808	
RW Support	DDR	\$194,929					\$194,929	
Total For Project 421854.2		\$194,929	\$251,184	\$470,624			\$916,737	

422332.2 I-95/595/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

PM: Gaetano Joseph Francese

Work Mix: OTHER ITS **Extra Description:**

SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS INCLUDES I-95 EXPRESS LANES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,069,000					\$1,069,000	
Total For Project 422332.2		\$1,069,000					\$1,069,000	

422332.3 I-95/595/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

PM: Gaetano Joseph Francese

Work Mix: OTHER ITS **Extra Description:**

SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
Capital Improvement/Operating	DDR		\$2,140,000	\$2,140,000	\$2,140,000	\$2,140,000	\$8,560,000	\$2,140,000	
Total For Project 422332.3			\$2,140,000	\$2,140,000	\$2,140,000	\$2,140,000	\$8,560,000	\$2,140,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

425928.1 SR-9/I-95 FROM MIAMI-DADE/BROWARD CL TO SR-842/BROWARD BLVD

PM: Lisa Dykstra

City: COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE - HALLANDALE BEACH - HOLLYWOOD - PEMBROKE PARK

Work Mix: PD&E/EMO STUDY

Extra Description: PD&E /REPLACES 414964-5

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DDR					\$2,000,000	\$2,000,000	
	DIH			\$390,000			\$390,000	
	DS					\$2,000,000	\$2,000,000	
	SA					\$500,000	\$500,000	
Total For Project 425928.1				\$390,000		\$4,500,000	\$4,890,000	

427973.1 I-595 SOFTWARE SUPPORT

PM: Dong Chen

Work Mix: OTHER ITS

Extra Description: PROJECT REQUESTED BY CENTRAL OFFICE; RELATED TO C/O PROJECT #

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$100,000	
Total For Project 427973.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$100,000	

428592.1 SR-862/I-595 BRIDGE # 860538 FROM E.B. I-595 RAMP TO N.B. I-95

PM: Daniel Gonzalez

City: DANIA BEACH - FORT LAUDERDALE

Work Mix: BRIDGE REHABILITATION

Extra Description: REHABILITATION/COATING EXISTING BOX GIRDERS BRIDGE #860538;

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP	\$200,000			\$9,435,449		\$9,635,449	
CEI	BRRP				\$2,340,144		\$2,340,144	
	DDR				\$818,703		\$818,703	
	DIH				\$166,255		\$166,255	
Total For Project 428592.1		\$200,000			\$12,760,551		\$12,960,551	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

430763.2 SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595

PM: Robert Bostian

City: DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description:

CORRIDOR DESIGN CONSULTANT 32-02 = TURNPIKE TRAFFIC AND REVENUE STUDY 32-03 = CONTAMINATION SERVICES, 32-04 = GEOTECHNICAL, 32-05 = SURVEY, 32-06 = CONCEPT OF OPERATIONS STUDY, 32-07 = ITS. 32-08 = CEI COORDINATION

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	ACNP	\$1,460,000					\$1,460,000	
	DDR		\$446,950	\$500,000			\$946,950	
	SA		\$1,140,615				\$1,140,615	
Total For Project 430763.2		\$1,460,000	\$1,587,565	\$500,000			\$3,547,565	

430947.2 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

PREVIOUSLY 231654-2-92 GAMING DROPPED 9/6/11 EXCEEDS TOTR TARGET

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DITS		\$1,264,000				\$1,264,000	
Total For Project 430947.2			\$1,264,000				\$1,264,000	

430947.3 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

PREVIOUSLY ON 231654-2-92

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DITS			\$1,716,000			\$1,716,000	
Total For Project 430947.3				\$1,716,000			\$1,716,000	

430947.4 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

PREVIOUSLY ON 231654-2-92

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DITS				\$1,969,000		\$1,969,000	
Total For Project 430947.4					\$1,969,000		\$1,969,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

430947.5 ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT

PM: David Moore

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** PREVIOUSLY ON 231654-2-92

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DITS					\$7,594,000	\$7,594,000	
Total For Project 430947.5						\$7,594,000	\$7,594,000	

431110.1 SR-862/I-595 FROM EXIT RAMP TO NB SR-9

PM: Robert Bostian

City: FORT LAUDERDALE

Work Mix: BRIDGE REHABILITATION **Extra Description:** SR 862 (I-595) EXIT RAMP TO NB SR-9 (I-95) OVER SOUTH FORK NEW RIVER. REMOVE EXISTING HAND RAILS AND REPLACE WITH AN APPROVED TL-4 TRAFFIC CONCRETE BARRIERS. BRIDGE #860213

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP		\$479,162				\$479,162	
CEI	BRRP		\$84,382				\$84,382	
	DIH		\$24,219				\$24,219	
Total For Project 431110.1			\$587,763				\$587,763	

432222.1 SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542

PM: Robert Bostian

City: COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE

Work Mix: BRIDGE - PAINTING **Extra Description:** STEEL BRIDGE PAINTING, TWO RAMP BIDGES, #860541, #860542

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$30,000				\$30,000	
Construction	BRRP			\$6,475,906			\$6,475,906	
	DDR			\$454,377			\$454,377	
CEI	BRRP			\$382,124			\$382,124	
	DDR			\$1,501,075			\$1,501,075	
	DIH			\$99,116			\$99,116	
Total For Project 432222.1			\$30,000	\$8,912,598			\$8,942,598	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

432710.1 I-75/SR-93 AT GRIFFIN RD.

PM: Richard Creed

City: DAVIE - SOUTHWEST RANCHES

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description: WEST SIDE OF I-75 AT GRIFFIN ROAD

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$30,000					\$30,000	
Total For Project 432710.1		\$30,000					\$30,000	

433108.1 SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE

PM: Robert Bostian

City: COUNTY REGIONAL FACILITY - DANIA BEACH - DEERFIELD BEACH - FORT LAUDERDALE - OAKLAND PARK - POMPANO BEACH - WILTON MANORS

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description: CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN BROWARD COUNTY; 2014 MPO #19 (3B) 32-02 DS WORK TO BE DONE BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT; 36-01: FP&L DBF ON 433108-6 3205=PAVEMENT EVALUATION

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$890,268	\$1,855,326	\$1,000,000			\$3,745,594	
	DS	\$2,109,732	\$1,144,674				\$3,254,406	
	GMR				\$1,500,000		\$1,500,000	
CEI	ACNP	\$6,300,255					\$6,300,255	
	DDR	\$1,500,000	\$1,000,000	\$1,000,000			\$3,500,000	
	DI	\$3,766,765					\$3,766,765	
Total For Project 433108.1		\$14,567,020	\$4,000,000	\$2,000,000	\$1,500,000		\$22,067,020	

433108.2 SR-9/I-95 FROM S. OF SR-842/BROWARD BLVD TO SR-869/S.W. 10TH STREET

PM: Robert Bostian

Work Mix: LANDSCAPING

Extra Description: BOLD LANDSCAPE AT COMMERCIAL BLVD INTERCHG, CYPRESS CREEK INTERCHG, SAMPLE RD INTERCHG STAND ALONE PROJECT / EXPRESS LANES PHASE 3A-1 AND 3A-2 2014 MPO #19

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR		\$600,000				\$600,000	
	DIH		\$10,000				\$10,000	
Construction	DS				\$3,401,068		\$3,401,068	
CEI	DDR				\$707,840		\$707,840	
	DIH				\$11,060		\$11,060	
Total For Project 433108.2			\$610,000		\$4,119,968		\$4,729,968	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433108.3 I-595 VIADUCT WETLAND MITIGATION

PM: Robert Bostian

Work Mix: ENVIRONMENTAL MITIGATION

Extra Description:

2014 MPO #19

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DDR	\$28,500					\$28,500	
	DIH	\$28,000					\$28,000	
RW Land	DDR	\$1,816,450	\$2,475,348				\$4,291,798	
Construction	DDR		\$2,397,600				\$2,397,600	
	DS		\$731,332				\$731,332	
CEI	DDR		\$278,222				\$278,222	
	DIH		\$119,238				\$119,238	
Total For Project 433108.3		\$1,872,950	\$6,001,740				\$7,874,690	

433108.4 SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD

PM: Robert Bostian

Work Mix: ADD SPECIAL USE LANE

Extra Description:

PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19 LET WITH 428009-1 HAVE BEEN INCORPORATED INTO THIS PROJECT. 36-01_FP&L_TRANSMISSION 200,000 36-02_POMPANO BEACH__100,000 36-03_FT.LAUDERDALE__100,000 36-04_OAKLAND PARK__50,000 36-05_TECO__50,000 36-06_BROWARD COUNTY_100,000 36-07_AT& TRD COUNTY__50,000 SEE SEG COMMENTS FOR PH36 BREAKOUT; PHASE 56-02: FP&L 36-08 FPL DISTRIBUTION_50,000

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$1,750,000		\$2,899,672			\$4,649,672	
	DS			\$1,500,328			\$1,500,328	
Incentive	DDR		\$360,000	\$295,000	\$4,175,000		\$4,830,000	
CEI	DI	\$8,630,948					\$8,630,948	
	DS	\$4,841,680					\$4,841,680	
Total For Project 433108.4		\$15,222,628	\$360,000	\$4,695,000	\$4,175,000		\$24,452,628	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433108.5 SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET

PM: Robert Bostian

Work Mix: ADD SPECIAL USE LANE

Extra Description:

PHASE 3A MANAGED LANES (3A-2) 2014 MPO #19 PH3601: FPL TRANSMISSION (50,000) PH3608: FPL DISTRIBUTION (50,000)

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$650,000					\$650,000	
	DS			\$4,400,000			\$4,400,000	
Incentive	DDR		\$225,000	\$395,000	\$3,100,000		\$3,720,000	
CEI	DDR	\$77,110					\$77,110	
	DS	\$9,084,097					\$9,084,097	
Total For Project 433108.5		\$9,811,207	\$225,000	\$4,795,000	\$3,100,000		\$17,931,207	

433108.6 SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE

PM: Robert Bostian

Work Mix: ADD SPECIAL USE LANE

Extra Description:

CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B)

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR			\$1,000,000			\$1,000,000		
Construction	ACNP				\$21,715,972	\$105,091,405	\$126,807,377	\$41,565,422	
	DI				\$159,413,398	\$480,000	\$159,893,398	\$580,000	
	DS				\$3,302,840	\$19,955,374	\$23,258,214		
	GMR			\$50,000	\$5,919,059		\$5,969,059		
	STED					\$53,550,947	\$53,550,947		
CEI	ACNP					\$14,106,752	\$14,106,752	\$14,030,887	
	DIH				\$553,000		\$553,000		
	GMR				\$14,163,448		\$14,163,448		
Total For Project 433108.6				\$1,050,000	\$205,067,717	\$193,184,478	\$399,302,195	\$56,176,309	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433747.1 I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV

PM: James E Ford

Work Mix: FUNDING ACTION

Extra Description:

CONSTRUCTION RESERVE FOR 432709-1

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$4,783,467			\$4,783,467	
	DS			\$10,000			\$10,000	
CEI	DIH			\$11,560			\$11,560	
	DS			\$2,483,226			\$2,483,226	
Total For Project 433747.1							\$7,288,253	

434477.1 SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595

PM: Robert Bostian

Work Mix: LANDSCAPING

Extra Description:

BOLD LANDSCAPING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR		\$350,000				\$350,000	
	DIH		\$25,000				\$25,000	
Construction	DDR			\$3,963,663			\$3,963,663	
CEI	DDR			\$614,629			\$614,629	
	DIH			\$31,497			\$31,497	
Total For Project 434477.1			\$375,000	\$4,609,789			\$4,984,789	

434494.1 SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE BLVD.INTCHG.

PM: Ann Broadwell

Work Mix: ENVIRONMENTAL ASSESSMENT/DRI

Extra Description:

SECTION 106/HISTORIC PRESERVATION ACTIVITIES TO ADDRESS THE CEMETERY ENCROACHMENT IN I-95 RIGHT-OF-WAY.

Cont. Class: STUDIES

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DDR		\$500,000				\$500,000	
	DIH		\$10,000				\$10,000	
Total For Project 434494.1			\$510,000				\$510,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

434901.1 SR-93/I-75 @ INDIAN TRACE INTERCHANGE

PM: May Cheng

Work Mix: LIGHTING

Extra Description:

GOES WITH I-75 LIGHTING PROJECT AT GLADES PKWY 434902-1. 3201= DESIGN ; 3202= UTILITY COORDINATION FOR DESIGN 3203=GEOTECH

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	ACNP	\$733,477					\$733,477	
CEI	DIH	\$25,675					\$25,675	
	DS	\$132,490					\$132,490	
Total For Project 434901.1		\$891,642					\$891,642	

434902.1 SR-93/I-75 @ GLADES PARKWAY INTERCHANGE

PM: May Cheng

Work Mix: LIGHTING

Extra Description:

GOES WITH I-75 INTERCHANGE LIGHTING PROJECT AT INDIAN TRACE 434901-1.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	ACNP	\$787,444					\$787,444	
CEI	DIH	\$25,675					\$25,675	
	DS	\$134,615					\$134,615	
Total For Project 434902.1		\$947,734					\$947,734	

435513.1 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

PM: Sabrina Marie Aubery

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

ULTIMATE IMPROVEMENTS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
PDE	ACNP				\$1,540,000		\$1,540,000		
	DDR	\$2,000,000					\$2,000,000		
	DIH	\$20,000					\$20,000		
P.E.	ACNP							\$8,600,000	
RW Support	ACNP								\$350,000
RW Land	ACNP							\$1,000,000	
Construction	ACNP							\$63,085,238	
	STED							\$54,171,482	
CEI	ACNP							\$11,818,400	
ENV	ACNP							\$20,000	
Total For Project 435513.1		\$2,020,000			\$1,540,000		\$3,560,000	\$138,695,120	\$350,000

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

435514.1 I-95/SR-9 @ SUNRISE BLV INTERCHANGE ULTIMATE IMPROVEMENT

PM: Brent Jude Lee-Shue-Ling

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR	\$150,000					\$150,000		
	DIH	\$10,000	\$20,000				\$30,000		
	DS		\$850,000				\$850,000		
P.E.	ACNP					\$9,256,410	\$9,256,410		
	STED					\$2,231,670	\$2,231,670		
RW Land	ACNP							\$1,080,000	
RW Support	ACNP							\$350,000	
Construction	ACNP							\$58,145,021	
	STED							\$73,200,000	
CEI	ACNP							\$15,749,743	
ENV	ACNP					\$20,000	\$20,000		
Total For Project 435514.1		\$160,000	\$870,000			\$11,508,080	\$12,538,080	\$148,524,764	

435808.1 SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD

PM: John Olson

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$10,000					\$10,000	
	DS	\$1,500,000					\$1,500,000	
Total For Project 435808.1		\$1,510,000					\$1,510,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436303.1 I-95/SR-9 AND SR-824/PEMBROKE ROAD

PM: Donovan Pessoa

Work Mix: ADD TURN LANE(S)

Extra Description:

PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: RECONSTRUCT & URBANIZE THE I-95 SOUTHBOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE. RECONSTRUCT AND URBANIZE THE I-95 NORTH- BOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	ACNP	\$200,000					\$200,000	
Construction	ACNP					\$1,032,810	\$1,032,810	
CEI	ACNP					\$152,041	\$152,041	
	SA					\$113,400	\$113,400	
ENV	ACNP	\$20,000					\$20,000	
Total For Project 436303.1		\$220,000				\$1,298,251	\$1,518,251	

436308.1 EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP

PM: Vanita Saini

Work Mix: INTERCHANGE RAMP (NEW)

Extra Description:

FROM MP 3.2 ON EB SR-84 TO MP 11.535 ON SB I-75 DESIGN AND CONSTRUCT NEW SLIP RAMP TO CONNECT EB SR-84 TO SB I-75.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR			\$630,800			\$630,800	
	DIH			\$10,000			\$10,000	
Construction	ACNP							\$3,864,888
CEI	ACNP							\$662,160
ENV	DDR			\$20,000			\$20,000	
Total For Project 436308.1				\$660,800			\$660,800	\$4,527,048

436363.1 SR-862/I-595 TRAFFIC DATA COLLECTION & ANALYSIS

PM: Kelley Hall

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$50,000					\$50,000	
Total For Project 436363.1		\$50,000					\$50,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436903.1 SR-9/I-95 FROM N OF HOLLYWOOD BL TO S OF SR-858/HALLANDALE BEACH BL.

PM: Kentot Jasmin

Work Mix: PD&E/EMO STUDY

Extra Description:

NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. SEE ATTACHED TABLE FOR COMPLETE PROJECT LIMTS.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DDR	\$450,000					\$450,000	
	DIH	\$10,000	\$20,000				\$30,000	
	DS		\$2,550,000				\$2,550,000	
P.E.	DDR							
	DIH							\$3,020,000
Total For Project 436903.1		\$460,000	\$2,570,000				\$3,030,000	\$3,020,000

436958.1 SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE

PM: James Hughes

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. SEE SEG COMMENTS FOR MORE DESCRIPTION MERGE THE TWO NB ENTRANCE RAMPS INTO A SINGLE LANE THAT CONTINUES AS AN AUXILIARY LANE. COMBINE THE WB TO SB LOOP ENTRANCE RAMP AND THE EB TO SB ENTRANCE RAMPS INTO A PHYSICALLY SEPARATED ROADWAY THAT CONTINUES AS AN AUXILIARY LANE. WIDEN EAST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE AN EXCLUSIVE SB RIGHT TURN LANE. WIDEN I-95 BRIDGES OVER SAMPLE ROAD.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$50,000				\$50,000	
	DS		\$1,450,000				\$1,450,000	
Construction	DS							\$10,070,000
CEI	DIH							\$1,547,500
	DS							
ENV	DS		\$20,000				\$20,000	
Total For Project 436958.1			\$1,520,000				\$1,520,000	\$11,617,500

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436959.1 I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP PM: Thuc Le

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** INTERCHANGE MODIFICATIONS; REALIGN AND COMBINE TWO EXISTING NB ENTRANCE RAMPS INTO A SINGLE ROADWAY PHYSICALLY SEPARATED FROM THE MAINLINE TO PROVIDE A SINGLE MERGE AREA. REALIGN AND COMBINE TWO EXISTING SB EXIT RAMPS INTO A SEPARATE ROADWAY TO PROVIDE A SINGLE DIVERGE AREA. WIDEN I-95 NB AND AND SB BRIDGES OVER ATLANTIC BLVD.
Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$50,000				\$50,000	
	DS		\$1,950,000				\$1,950,000	
Construction	DS							\$13,462,000
CEI	DIH							
	DS							\$2,268,500
ENV	DS		\$20,000				\$20,000	
Total For Project 436959.1			\$2,020,000				\$2,020,000	\$15,730,500

436962.1 I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP PM: James Hughes

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.
Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$50,000				\$50,000	
	DS		\$2,450,000				\$2,450,000	
Construction	DS							\$16,324,000
CEI	DIH							
	DS							\$2,687,000
ENV	DS		\$20,000				\$20,000	
Total For Project 436962.1			\$2,520,000				\$2,520,000	\$19,011,000

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436964.1 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

PM: Scott Seeburger

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT

Cont. Class: STUDIES

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	DIH	\$50,000					\$50,000	
	DS	\$2,000,000					\$2,000,000	
P.E.	DIH			\$50,000			\$50,000	
	DS			\$7,000,000			\$7,000,000	
ENV	DS			\$20,000			\$20,000	
Total For Project 436964.1		\$2,050,000		\$7,070,000			\$9,120,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$242,229,252	\$235,657,201	\$348,807,667	\$328,139,832	\$562,931,825	\$1,717,765,777	\$805,811,767	\$1,374,243,712

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

227774.3 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

PM: James E Ford

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPING PROJECT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 PH5202=CITY OF HOLLYWOOD LFA 5203=CITY OF MIRAMAR LFA

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS			\$1,169,304			\$1,169,304	
	LF			\$60,375			\$60,375	
CEI	DDR			\$109,690			\$109,690	
	DIH			\$21,580			\$21,580	
Total For Project 227774.3				\$1,360,949			\$1,360,949	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

227775.1 SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD

PM: Scott Peterson

City: HOLLYWOOD - INDIAN RESERVATION

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PD&E UNDER 4110718 UTILITY INFO.....SEE SC WP45 10 MPO PRIORITY #9 BUS BAYS/SIDEWALK/DRAINAGE/LIGHTING/RAMPS PARCEL#101
 ADVANCE ACQUISITION IN 2006; 4B02=ASBESTOS CONSULTANT; 4B03= ASBESTOS ABATEMENT; 4B04=DEMOLITION;3201=SURVEY; 3202=UTILITY;
 3204=ATMS 32-10 LANDSCAPE DESIGN SERVICES CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 5602= UTILITY BILLING SUMMARY COST
 TO RELOCATE AT&T CABINET CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 PH5603 = FPL TRANSMISSION PH5604 = FPL DISTRIBUTION
 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 56-01 CITY OF HOLLYWOOD LUMP SUM 5,430,000

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	BNDS	\$595,327					\$595,327	
	DDR	\$3,205,717	\$10,295,836				\$13,501,553	
	DS	\$246,679		\$330,062			\$576,741	
	SU	\$4,666,286					\$4,666,286	
Total For Project 227775.1		\$8,714,009	\$10,295,836	\$330,062			\$19,339,907	

227775.3 SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD

PM: Scott Peterson

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPING ASSOCIATED W/227775-1 & A PORTION OF 227774-1 32-02 = UTILITY COORDINATOR

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$1,583,493			\$1,583,493	
CEI	DDR			\$184,419			\$184,419	
	DIH			\$32,370			\$32,370	
	DS			\$10,790			\$10,790	
Total For Project 227775.3				\$1,811,072			\$1,811,072	

228047.3 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA

PM: OCONNOR

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	DDR		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$25,000
Total For Project 228047.3			\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$25,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

228247.9 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

PAVEMENT MARKING & SIGNING CONTRACT, FY2016 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$395,000					\$395,000	
CEI	DDR	\$71,347					\$71,347	
	DIH	\$30,577					\$30,577	
Total For Project 228247.9		\$496,924					\$496,924	

228259.8 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONST. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$968,868					\$968,868	
CEI	DDR	\$175,000					\$175,000	
	DIH	\$34,932					\$34,932	
Total For Project 228259.8		\$1,178,800					\$1,178,800	

228259.9 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$961,676			\$961,676	
CEI	DDR			\$175,000			\$175,000	
	DIH			\$75,000			\$75,000	
Total For Project 228259.9				\$1,211,676			\$1,211,676	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

425935.1 SR-A1A BRDG #860011 OVER HILLSBORO INLET

PM: Bing Wang

City: HILLSBORO BEACH - LIGHTHOUSE POINT - POMPANO BEACH

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

PAINTING, NEW DECKING, TRUNNION REHABILITATION; BRIDGE NO. 860011; 52-02: LF W/CITY OF POMPANO BEACH FOR ADTNL. BRIDGE CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 WORK (STEEL WYOMING RAILING, BAREFOOT MAIL MONUMENT,ETC) CK#816954 REC'D 10/31/13 FR CI OF POMPANO BCH FOR 1,131,905 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 CK#816697 REC'D 10/31/13 FR CI OF POMPANO BCH FOR 80K (BOND)

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Incentive	DDR	\$372,171					\$372,171	
Total For Project 425935.1		\$372,171					\$372,171	

426016.3 COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO

PM: WEIDNER

Work Mix: TRANSPORTATION PLANNING

Extra Description:

JPA WITH BROWARD COUNTY MPO - CONGESTION MANAGEMENT/ LIVABILITY STUDY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D	\$150,000	\$150,000	\$150,000			\$450,000	
Total For Project 426016.3		\$150,000	\$150,000	\$150,000			\$450,000	

426016.4 COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO

PM: WEIDNER

Work Mix: TRANSPORTATION PLANNING

Extra Description:

JPA WITH BROWARD COUNTY MPO - CONGESTION MANAGEMENT/ LIVABILITY STUDY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	D				\$150,000	\$150,000	\$300,000	
Total For Project 426016.4					\$150,000	\$150,000	\$300,000	

427004.2 SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD

PM: Donovan Pessoa

City: TAMARAC

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

PE IS ON SEGMENT 1 B/C RATIO=8.9 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 PH5602= FPL DISTRIBUTION PH5603= FPL FIBERNET

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	DDR	\$15,700					\$15,700	
Total For Project 427004.2		\$15,700					\$15,700	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

427011.2 SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S OF ATLANTIC BLVD

PM: Betsy Jeffers

City: POMPANO BEACH

Work Mix: RESURFACING

Extra Description:

NB DIXIE FROM MCNAB RD (5.545) TO SW 2D ST (6.776), SB DIXIE FROM SW 2D ST (0.000) TO S OF MCNAB RD (1.340), NB & SB DIXIE FROM SW 2D ST (6.776) TO S OF ATLANTIC BLVD (6.920) CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$1,319,738					\$1,319,738	
CEI	DDR	\$139,508					\$139,508	
	DIH	\$30,810					\$30,810	
Total For Project 427011.2		\$1,490,056					\$1,490,056	

427012.1 SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84

PM: James Hughes

City: DAVIE

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$1,301,496					\$1,301,496	
	SA	\$3,398,939					\$3,398,939	
CEI	DDR	\$734,647					\$734,647	
	SA	\$113,238					\$113,238	
Total For Project 427012.1		\$5,548,320					\$5,548,320	

427801.2 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON SHS CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,508,293	\$2,424,019	\$2,496,739	\$2,571,642	\$2,648,791	\$11,649,484	
	DITS	\$845,123					\$845,123	
Total For Project 427801.2		\$2,353,416	\$2,424,019	\$2,496,739	\$2,571,642	\$2,648,791	\$12,494,607	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

427937.1 SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE **PM:** Scott Peterson **City:** COCONUT CREEK - CORAL SPRINGS - MARGATE - PARKLAND

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** TRANSIT NEPA/PD&E STUDY; PREVIOUSLY 425063-2 2014 MPO PRIORITY #6 PH3202=GEOTECHNICAL SERVICES; PH3203=UTILITY COORDINATION CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 INCLUDES INTERSECTION IMPROVEMENTS GOES WITH 427937-2

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$12,241,877				\$12,241,877	
CEI	DDR		\$2,126,182				\$2,126,182	
	DIH		\$109,133				\$109,133	
Total For Project 427937.1			\$14,477,192				\$14,477,192	

427937.2 SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD **PM:** Scott Peterson

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:** GOES WITH 427937-1 2014 MPO PRIORITY #6 FIBER OPTIC INTERCONNECT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$865,975				\$865,975	
CEI	DDR		\$33,199				\$33,199	
	DIH		\$5,265				\$5,265	
	DS		\$70,718				\$70,718	
Total For Project 427937.2			\$975,157				\$975,157	

428024.1 SR-842/BROWARD BLVD FROM PINE ISLAND ROAD TO I-95 **PM:** Sabrina Marie Aubery **City:** FORT LAUDERDALE - LAUDERHILL - PLANTATION

Work Mix: URBAN CORRIDOR IMPROVEMENTS **Extra Description:** TRANSIT IMPROVEMENTS; 2014 MPO PRIORITY #4 RAPID BUS; CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	SU	\$2,086,140					\$2,086,140	
CEI	DS	\$4,313					\$4,313	
	SU	\$334,417					\$334,417	
Total For Project 428024.1		\$2,424,870					\$2,424,870	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428724.1 SR-842/BROWARD BLVD FROM 15TH AVENUE TO SR-5/US-1

PM: Sabrina Marie Aubery **City:** FORT LAUDERDALE

Work Mix: RESURFACING

Extra Description:

PROJECT LET WITH 429958-1 AND 436110-1 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 LF FUNDS ON 5202=CITY OF FORT LAUDERDALE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$1,564,154					\$1,564,154	
	DS	\$459,128					\$459,128	
	HSP	\$318,805					\$318,805	
	LF	\$1,027,000					\$1,027,000	
	SA	\$3,169,922					\$3,169,922	
CEI	DS	\$410,800					\$410,800	
	HSP	\$47,821					\$47,821	
	SA	\$197,786					\$197,786	
	SU	\$227,315					\$227,315	
Total For Project 428724.1		\$7,422,731					\$7,422,731	

428725.1 SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441

PM: Scott Thurman **City:** COOPER CITY - DANIA BEACH - DAVIE - HOLLYWOOD - INDIAN RESERVATION

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 52-02: NPV=1,512,138 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 52-03: NPV=17,962,288; INSTALL LIGHT FIXTURES ON EXISTING FPL POLES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS		\$554,005				\$554,005	
	HSP		\$2,560,127				\$2,560,127	
	SA		\$2,323,446				\$2,323,446	
CEI	DDR		\$456,411				\$456,411	
	DS		\$47,777				\$47,777	
	HSP		\$107,789				\$107,789	
	SA		\$108,670				\$108,670	
Total For Project 428725.1			\$6,158,225				\$6,158,225	

428726.1 SR-5/US-1 FROM BROWARD BLVD TO NE 17TH WAY

PM: Fausto Gomez **City:** FORT LAUDERDALE

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$12,000					\$12,000	
Total For Project 428726.1		\$12,000					\$12,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428731.1 SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST

PM: Thuc Le

City: FORT LAUDERDALE - WILTON MANORS

Work Mix: RESURFACING

Extra Description:

G/W 430604-1 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$496,273				\$496,273	
	SA		\$148,194				\$148,194	
CEI	DDR		\$180,010				\$180,010	
	SA		\$50,638				\$50,638	
	SU		\$15,795				\$15,795	
Total For Project 428731.1			\$890,910				\$890,910	

428732.1 SR-816/OAKLAND PARK BLVD FROM E OF 31ST AVE. TO EAST OF I-95

PM: Donovan Pessoa

City: LAUDERDALE LAKES - OAKLAND PARK - WILTON MANORS

Work Mix: RESURFACING

Extra Description:

B/C RATIO=10.2 APPROVED SAFETY REPORT - PROJECT REVISE EAST/WEST PROTECTED+PERMISSIVE LEFT TURN PHASE TO PROTECTED ONLY, EXTEND EASTBOUND LEFT TURN,IMPROVE DRAINAGE AT SW CORNER,SIGNING & SIGNAL TIMING IMPROVEMENTS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 PH57 10,000 FY2014 CSX PLANS REVIEW CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$342,078					\$342,078	
	NHRE	\$2,346,664					\$2,346,664	
	SA	\$527,697					\$527,697	
CEI	DDR	\$250,178					\$250,178	
	HSP	\$55,956					\$55,956	
	SA	\$119,218					\$119,218	
Total For Project 428732.1			\$3,641,791				\$3,641,791	

428733.1 SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE

PM: James Hughes

City: PEMBROKE PARK - WEST PARK

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$6,305,718				\$6,305,718	
	NHRE		\$399,336				\$399,336	
CEI	DDR		\$691,455				\$691,455	
	SA		\$157,950				\$157,950	
	SU		\$34,689				\$34,689	
Total For Project 428733.1			\$7,589,148				\$7,589,148	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429249.1 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS	\$968,868					\$968,868	
CEI	DIH	\$34,932					\$34,932	
	DS	\$175,000					\$175,000	
Total For Project 429249.1		\$1,178,800					\$1,178,800	

429249.2 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$961,676			\$961,676	
CEI	DDR			\$175,000			\$175,000	
	DIH			\$75,000			\$75,000	
Total For Project 429249.2				\$1,211,676			\$1,211,676	

429249.3 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR					\$1,000,000	\$1,000,000	
CEI	DIH					\$90,000	\$90,000	
Total For Project 429249.3						\$1,090,000	\$1,090,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429279.3 BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING

PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$290,661					\$290,661	
CEI	DDR	\$52,500					\$52,500	
	DIH	\$13,351					\$13,351	
Total For Project 429279.3		\$356,512					\$356,512	

429279.4 BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING

PM: Kim Gutierrez

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$296,700			\$296,700	
CEI	DDR			\$53,797			\$53,797	
	DIH			\$14,027			\$14,027	
Total For Project 429279.4				\$364,524			\$364,524	

429569.3 SR-816/OAKLAND PARK BLVD AT SR-817/UNIVERSITY DRIVE

PM: Auraliz Benitez

Work Mix: URBAN CORRIDOR IMPROVEMENTS **Extra Description:** BUS ISLAND DEMONSTRATION PROJECT. 2014 MPO PRIORITY #5 PH6203=MATERIALS TESTING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	SU	\$1,382,068					\$1,382,068	
CEI	SU	\$241,383					\$241,383	
Total For Project 429569.3		\$1,623,451					\$1,623,451	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429576.1 SR-7/US-441, TRANSIT CORRIDOR, FROM BROWARD M/D CO LINE TO SAMPLE RD **PM:** Gregor Senger **City:** COCONUT CREEK - CORAL SPRINGS - COUNTY REGIONAL FACILITY - DANIA BEACH - DAVIE - FORT LAUDERDALE - HOLLYWOOD - INDIAN RESERVATION - LAUDERDALE LAKES - LAUDERHILL - MARGATE - MIRAMAR - NORTH LAUDERDALE - PLANTATION - TAMARAC - WEST PARK

Work Mix: URBAN CORRIDOR IMPROVEMENTS **Extra Description:** 2014 MPO PRIORITY #6 CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENTS RAPID BUS TRANSIT CORRIDOR CHANGE
Cont. Class: MISCELLANEOUS TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 PHASE 18 JPA WITH BROWARD MPO

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS			\$723,530			\$723,530	
	SU			\$301,470			\$301,470	
Total For Project 429576.1				\$1,025,000			\$1,025,000	

429905.1 SR-A1A DANIA BCH BLVD OVER ICWW BRIDGE #860920 **PM:** Fausto Gomez **City:** DANIA BEACH - HOLLYWOOD

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** BRIDGE REHABILITATION CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17
Cont. Class: DISTRICT CONTRACT CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Incentive	DS	\$350,000					\$350,000	
Total For Project 429905.1		\$350,000					\$350,000	

429958.1 SR-842/BROWARD BLVD. FR 18TH AVE TO 15TH AVE BRIDGE #860063 & #860284 **PM:** Sabrina Marie Aubery **City:** FORT LAUDERDALE

Work Mix: BRIDGE REPLACEMENT **Extra Description:** PROJECT LET WITH 428724-1 AND 436110-1 PH3202=FOR GEOTECHNICAL INVESTIGATION CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23
Cont. Class: TO BE LET CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 32-03: LFA WITH THE CITY OF FT. LAUDERDALE

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DDR	\$44,740					\$44,740	
	DIH	\$34,589					\$34,589	
RW Land	DDR	\$705,000	\$1,075,000	\$170,496	\$765,408		\$2,715,904	
Construction	BRP	\$2,261,725					\$2,261,725	
	DDR	\$6,846,098					\$6,846,098	
	LF	\$1,000,000					\$1,000,000	
Incentive	DDR			\$320,000			\$320,000	
CEI	BRP	\$310,930					\$310,930	
	DDR	\$468,674					\$468,674	
	DIH	\$37,928					\$37,928	
ENV	DDR		\$1,500,000				\$1,500,000	
Total For Project 429958.1		\$11,709,684	\$2,575,000	\$490,496	\$765,408		\$15,540,588	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

430590.1 SR-824/PEMBROKE ROAD FROM EAST OF I-95 TO US-1

PM: Fausto Gomez

City: HALLANDALE BEACH - HOLLYWOOD - PEMBROKE PARK

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$1,552,221					\$1,552,221	
CEI	DDR	\$249,140					\$249,140	
	DIH	\$71,890					\$71,890	
Total For Project 430590.1		\$1,873,251					\$1,873,251	

430601.1 SR-A1A FROM E OF MERCEDES RIVER SMALL BRDG TO SUNRISE BLVD

PM: Anson Sonnett

City: FORT LAUDERDALE

Work Mix: RESURFACING

Extra Description:

MERCEDES RIVER SMALL BRIDGE IS EAST OF THE BASCULE BRIDGE CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$2,219,526					\$2,219,526	
	SA	\$1,533,834					\$1,533,834	
Incentive	DDR		\$150,000				\$150,000	
CEI	DDR	\$403,006					\$403,006	
	SA	\$206,461					\$206,461	
Total For Project 430601.1		\$4,362,827	\$150,000				\$4,512,827	

430602.1 SR-810/HILLSBORO BLV FROM MILITARY TRAIL TO SR-5/US-1

PM: James E Ford

City: DEERFIELD BEACH

Work Mix: RESURFACING

Extra Description:

MILE POINT EXCEPTION FROM 5.631 TO 5.752 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 PH3201=SURVEY SERVICES PH3202= GEOTECH PH3203=DECORATIVE LIGHTING & PAVEMENT MARKING DESIGN

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$5,149,247					\$5,149,247	
	SA	\$312,906					\$312,906	
CEI	DDR	\$341,283					\$341,283	
	DIH	\$141,979					\$141,979	
Total For Project 430602.1		\$5,945,415					\$5,945,415	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

430603.1 SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO SR-818/GRIFFIN RD

PM: Brent Jude Lee-Shue-Ling **City:** COUNTY REGIONAL FACILITY - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - WESTON

Work Mix: RESURFACING

Extra Description:

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	SA		\$8,056,795				\$8,056,795	
CEI	DDR		\$703,311				\$703,311	
	SA		\$245,400				\$245,400	
ENV	DDR	\$10,000					\$10,000	
Total For Project 430603.1		\$10,000	\$9,005,506				\$9,015,506	

430604.1 SR-845/POWERLINE RD FR SR-838/SUNRISE BLVD TO NW 19 STREET

PM: Thuc Le **City:** FORT LAUDERDALE

Work Mix: RESURFACING

Extra Description:

G/W 428731-1 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$1,164,962				\$1,164,962	
CEI	DDR		\$181,659				\$181,659	
	DIH		\$66,572				\$66,572	
Total For Project 430604.1			\$1,413,193				\$1,413,193	

430606.1 SR-811/DIXIE HIGHWAY FROM ATLANTIC BLVD TO COPANS ROAD

PM: Julio Cesar Delgado **City:** POMPANO BEACH

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$60,000	\$2,402,210				\$2,462,210	
CEI	DDR		\$342,579				\$342,579	
	DIH		\$119,742				\$119,742	
Total For Project 430606.1		\$60,000	\$2,864,531				\$2,924,531	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431107.1 SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE

PM: Daniel Gonzalez

City: COCONUT CREEK - DEERFIELD BEACH

Work Mix: BRIDGE REHABILITATION

Extra Description:

REMOVE EXISTING PEDESTRIAN ENCLOSURE AN REPLACE WITH THE NEW STANDARD ENCLOSURE BRIDGE #860586 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	BRRP		\$229,869				\$229,869	
CEI	BRRP		\$27,158				\$27,158	
	DIH		\$11,640				\$11,640	
Total For Project 431107.1			\$268,667				\$268,667	

431148.1 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

PM: Susan Day

City: DEERFIELD BEACH - POMPANO BEACH

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23
CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	DS	\$30,000	\$15,000	\$25,000	\$25,000	\$25,000	\$120,000	\$25,000
Total For Project 431148.1		\$30,000	\$15,000	\$25,000	\$25,000	\$25,000	\$120,000	\$25,000

431204.2 SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE.

PM: James Hughes

Work Mix: LANDSCAPING

Extra Description:

LANDSCAPE ONLY CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$1,213,701				\$1,213,701	
CEI	DDR		\$576,937				\$576,937	
	DIH		\$21,060				\$21,060	
Total For Project 431204.2			\$1,811,698				\$1,811,698	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431526.1 SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL

PM: Kenzot Jasmin

City: COCONUT CREEK - COUNTY REGIONAL FACILITY - DEERFIELD BEACH - POMPANO BEACH

Work Mix: LANDSCAPING

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$204,973					\$204,973	
	LF	\$204,973					\$204,973	
CEI	DDR	\$75,135					\$75,135	
	DIH	\$30,000					\$30,000	
Total For Project 431526.1		\$515,081					\$515,081	

431657.1 SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 20TH STREET

PM: Betsy Jeffers

City: FORT LAUDERDALE - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #7 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU	\$475,000					\$475,000	
Construction	DDR			\$3,178,943			\$3,178,943	
CEI	DDR			\$615,166			\$615,166	
	DIH			\$29,746			\$29,746	
Total For Project 431657.1		\$475,000		\$3,823,855			\$4,298,855	

431670.1 SR-811/DIXIE HIGHWAY FROM N FORK MIDDLE RIVER BRIDGE TO N OF NE 38 ST.

PM: Betsy Jeffers

City: OAKLAND PARK - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #7 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$300,000					\$300,000	
	DIH	\$25,000					\$25,000	
Construction	DDR		\$50,000	\$1,184,266			\$1,234,266	
CEI	DDR			\$329,630			\$329,630	
	DIH			\$130,556			\$130,556	
Total For Project 431670.1		\$325,000	\$50,000	\$1,644,452			\$2,019,452	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432146.1 SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER

PM: Daniel Gonzalez

City: DANIA BEACH - DAVIE - FORT LAUDERDALE

Work Mix: BRIDGE REHABILITATION

Extra Description:

REHAB BRIDGE 860008 CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$20,000					\$20,000	
Construction	BRRP			\$715,772			\$715,772	
CEI	BRRP			\$138,294			\$138,294	
	DIH			\$59,268			\$59,268	
Total For Project 432146.1		\$20,000		\$913,334			\$933,334	

432153.1 SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.389

PM: Daniel Gonzalez

City: HALLANDALE BEACH - HOLLYWOOD

Work Mix: BRIDGE REHABILITATION

Extra Description:

BRIDGE #860618, #860619 OVERCOAT THE STRUCTURAL STEEL AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$50,000					\$50,000	
Construction	BRRP			\$3,053,492			\$3,053,492	
CEI	BRRP			\$330,409			\$330,409	
	DIH			\$141,475			\$141,475	
Total For Project 432153.1		\$50,000		\$3,525,376			\$3,575,376	

432323.1 SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET

PM: Betsy Jeffers

Work Mix: RESURFACING

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR		\$1,855,469				\$1,855,469	
CEI	DDR		\$173,903				\$173,903	
	DIH		\$31,590				\$31,590	
Total For Project 432323.1			\$2,060,962				\$2,060,962	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432782.1 BROWARD COUNTY WETLAND MITIGATION RESERVE

PM: Ann Broadwell

Work Mix: FUNDING ACTION

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
ENV	DDR	\$358,186					\$358,186	
Total For Project 432782.1		\$358,186					\$358,186	

432786.1 SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY

PM: Scott Seeburger

City: COCONUT CREEK - CORAL SPRINGS - COUNTY REGIONAL FACILITY - DEERFIELD BEACH - MARGATE - POMPANO BEACH

Work Mix: PTO STUDIES

Extra Description:

2014 MPO PRIORITY #13. URBAN CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENT STUDY. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

⚠️ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	SU		\$230,000	\$500,000			\$730,000	
PDE	DDR			\$250,000			\$250,000	
	DIH			\$5,000			\$5,000	
P.E.	DIH					\$25,000	\$25,000	
	DS					\$1,000,000	\$1,000,000	
Total For Project 432786.1			\$230,000	\$755,000		\$1,025,000	\$2,010,000	

433688.4 SR-A1A WASHOUT FROM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST

PM: Scott Peterson

City: FORT LAUDERDALE

Work Mix: FLEXIBLE PAVEMENT RECONSTRUCT.

Extra Description:

REDUCE THE TYPICAL SECTION TO ONE LANE IN EACH DIRECTION BEGINNING NORTH OF SUNRISE BLVD. THIS INVOLVES RESURFACING IN FRONT OF BIRCH STATE PARK & RECONSTRUCTING DAMAGED AREA IN FRONT OF FINGER STREETS. INCLUDE CONSTRUCTION OF BEACHFRONT PROMENADE W/ SIDE WALK AND DECORATIVE WALL CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Incentive	DDR	\$500,000					\$500,000	
Total For Project 433688.4		\$500,000					\$500,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

433688.6 SR-A1A FROM SUNRISE BLVD. TO NE 18 STREET

PM: Scott Peterson

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPE PROJECT

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$1,045,902					\$1,045,902	
CEI	DDR	\$135,442					\$135,442	
	DIH	\$30,810					\$30,810	
Total For Project 433688.6		\$1,212,154					\$1,212,154	

433889.1 SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL

PM: Daniel Gonzalez

Work Mix: BRIDGE REHABILITATION

Extra Description:

FENDER SYSTEM REPAIR CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
Construction	BRRP				\$540,260		\$540,260	
CEI	BRRP				\$50,000		\$50,000	
	DIH				\$5,530		\$5,530	
Total For Project 433889.1			\$10,000		\$595,790		\$605,790	

433977.1 SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF ICWW

PM: Thuc Le

Work Mix: DRAINAGE/RETENTION

Extra Description:

INSTALATION OF FLAP GATE DEVICES AND PIPE LINING CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 DRAINAGE IMPROVEMENT CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DS		\$399,761				\$399,761	
CEI	DDR		\$26,713				\$26,713	
	DIH		\$55,195				\$55,195	
Total For Project 433977.1			\$481,669				\$481,669	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

434449.1 SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE

PM: Scott Peterson

Work Mix: TRAFFIC SIGNALS

Extra Description:

ADD SIGNAL AT A1A (SE 17 ST.) AND SE 15 AVE. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$14,000					\$14,000	
	DS	\$22,000					\$22,000	
RW Land	DS	\$131,439					\$131,439	
Construction	DS		\$418,433				\$418,433	
CEI	DIH		\$36,373				\$36,373	
	DS		\$137,520				\$137,520	
Total For Project 434449.1		\$167,439	\$592,326				\$759,765	

434695.1 SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #7

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR		\$50,000				\$50,000	
	SU		\$50,000				\$50,000	
Construction	DDR				\$2,207,704		\$2,207,704	
	DS				\$5,207,519		\$5,207,519	
CEI	DDR				\$718,211		\$718,211	
	SA				\$281,565		\$281,565	
	SU				\$5,530		\$5,530	
Total For Project 434695.1			\$100,000		\$8,420,529		\$8,520,529	

434711.1 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR			\$403,904			\$403,904	
CEI	DDR			\$73,500			\$73,500	
	DIH			\$31,500			\$31,500	
Total For Project 434711.1				\$508,904			\$508,904	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

434711.2 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR					\$400,000	\$400,000	
CEI	DIH					\$30,000	\$30,000	
Total For Project 434711.2						\$430,000	\$430,000	

434829.1 SR-820/PINES BLVD FR DYKES RD TO SR-823/FLAMINGO RD

PM: Auraliz Benitez

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** ATMS/ATCS ON PINES BLVD. TRAFFIC OPERATIONS LIAISON=ACKERT 3202-3205=STIPENDS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$210,000		\$58,000			\$268,000	
Construction	DS				\$1,734,629		\$1,734,629	
CEI	DS				\$232,260		\$232,260	
	SA				\$171,430		\$171,430	
Total For Project 434829.1		\$215,000		\$58,000	\$2,138,319		\$2,411,319	

435091.1 SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY

PM: James Hughes

Work Mix: TRAFFIC SIGNAL UPDATE **Extra Description:** NPV=12035908 MODIFY EB, NB AND SB "PROTECTIVE/PERMISSIVE" PHASE TO "PROTECTED ONLY." INSTALL ADDITIONAL SIGNAL HEAD FOR THROUGH MOVEMENTS. D4-014 PROPOSED REF#.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	HSP	\$471,949					\$471,949	
CEI	HSP	\$79,625					\$79,625	
	SA	\$147,095					\$147,095	
Total For Project 435091.1		\$698,669					\$698,669	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435093.1 SR-7/US-441 AT NW 29TH STREET

PM: James Hughes

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV=3459766 MODIFY EXISTING "PROTECTED+PERMISSIVE" LT PHASE IN THE NB/SB DIRECTIONS TO "PROTECTED ONLY" PHASE. INSTALL ADDITIONAL SIGNAL HEADS FACING NB & SB DIRECTIONS. RELOCATE UTILITY POLES ON THE EAST SIDE TO THE BACK OF THE SIDEWALK. SIGNAL & MARKING IMPROVEMENTS. MODIFY ALL-RED INTERVALS FOR SB,EB,WB

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	HSP	\$317,015					\$317,015	
CEI	HSP	\$66,565					\$66,565	
	SA	\$90,148					\$90,148	
Total For Project 435093.1		\$473,728					\$473,728	

435095.1 SR-824/PEMBROKE ROAD AT OLEANDER DRIVE

PM: Scott Thurman

Work Mix: TRAFFIC SIGNALS

Extra Description:

NPV=3065311 INSTALL A NEW FULL TRAFFIC SIGNAL D4-016 PROPOSED REF#.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	HSP	\$14,000					\$14,000	
RW Land	HSP	\$20,000	\$2,114				\$22,114	
Construction	DS		\$234,820				\$234,820	
	HSP		\$382,535				\$382,535	
CEI	DS		\$10,530				\$10,530	
	HSP		\$69,360				\$69,360	
	SA		\$135,025				\$135,025	
Total For Project 435095.1		\$34,000	\$834,384				\$868,384	

435206.1 BROWARD COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS

PM: Antonette Adams

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$1					\$1	
	DIH		\$1				\$1	
	SA				\$1		\$1	
Construction	DDR			\$460,000		\$3,582,679	\$4,042,679	
	DS	\$55,041	\$518,855			\$2,446,876	\$3,020,772	
Total For Project 435206.1		\$55,042	\$518,856	\$460,000	\$1	\$6,029,555	\$7,063,454	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435781.1 BROWARD COUNTYWIDE MOBILITY HUBS VARIOUS LOCATIONS ON SHS

PM: Marjorie Hilaire

Work Mix: INTERMODAL HUB CAPACITY

Extra Description:

BROWARD BLVD @ SR-7; OAKLAND PARK BLVD @ SR-7; HOLLYWOOD/PINES BLVD @ SR-7; HOLLYWOOD/PINES BLVD @ AT UNIVERSITY DRIVE; US-1 @ HALLANDALE BEACH BLVD; US-1 @ SAMPLE RD (WEST SIDE ONLY)

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS		\$1,500,000				\$1,500,000	
Total For Project 435781.1			\$1,500,000				\$1,500,000	

436097.1 SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD

PM: Anson Sonnett

Work Mix: RESURFACING

Extra Description:

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DDR	\$400,035					\$400,035	
	DIH	\$10,000					\$10,000	
Construction	SA			\$2,666,901			\$2,666,901	
CEI	DDR			\$345,310			\$345,310	
	DIH			\$21,580			\$21,580	
Total For Project 436097.1		\$410,035		\$3,033,791			\$3,443,826	

436111.1 SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE

PM: Carl H Dorvil

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	HSP		\$100,000				\$100,000	
Construction	HSP				\$1,802,982		\$1,802,982	
CEI	HSP				\$262,152		\$262,152	
	SA				\$110,600		\$110,600	
Total For Project 436111.1			\$100,000		\$2,175,734		\$2,275,734	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436124.1 SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE

PM: Carl H Dorvil

Work Mix: LIGHTING

Extra Description:

NPV: \$3,098,550 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	HSP	\$43,618					\$43,618	
Construction	HSP			\$205,904			\$205,904	
CEI	HSP			\$29,415			\$29,415	
	SA			\$53,950			\$53,950	
Total For Project 436124.1		\$43,618		\$289,269			\$332,887	

436339.1 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR					\$1,000,000	\$1,000,000	
CEI	DIH					\$90,001	\$90,001	
Total For Project 436339.1						\$1,090,001	\$1,090,001	

436341.1 SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1

PM: Fausto Gomez

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

BUS SIGNALS/QUEUE JUMPER

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$150,000					\$150,000	
Construction	DS			\$591,512			\$591,512	
CEI	DIH			\$10,790			\$10,790	
	DS			\$75,260			\$75,260	
Total For Project 436341.1		\$160,000		\$677,562			\$837,562	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436414.1 SR-5/US-1 AND A1A/17TH ST FR. SE 30TH ST TO DAVIE BLVD & US-1 TO ICWW PM: Melissa Ackert

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** EASTERN BROWARD COUNTY ALONG THE FOLLOWING ROADS: US-1 FROM E 30TH ST. TO DAVIE BLVD AND 17TH ST. FROM US-1 TO INTER-COASTAL WATERWAY.THIS CONTRACT IS A PILOT CONTRACT THAT WILL BE EVALUATED FOR LONG TERM USE TO EXPAND ATMS TO OTHER CRITICAL ARTERIALS WHERE A PERMANENT ATMS CAN BE JUSTIFIED AND O&M BUDGET IS LIMITED.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DS	\$150,000	\$80,000	\$80,000			\$310,000	
Total For Project 436414.1		\$150,000	\$80,000	\$80,000			\$310,000	

436876.1 MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD. PM: Arleen Dano

Work Mix: SIDEWALK **Extra Description:** 2014 MPO TAP PRIORITY #4 LAP WITH THE CITY OF DEERFIELD BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	TALT			\$103,966			\$103,966	
	TALU			\$256,034			\$256,034	
CEI	TALU			\$15,800			\$15,800	
JPA/LAP CEI	TALU			\$43,200			\$43,200	
Total For Project 436876.1		\$5,000		\$419,000			\$424,000	

436976.1 BROWARD COUNTY VARIOUS ROADWAYS PM: Stacy Miller

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$9,500,000					\$9,500,000	
Total For Project 436976.1		\$9,500,000					\$9,500,000	

437000.1 SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60 PM: Maurice Borrows

Work Mix: RAIL SAFETY PROJECT **Extra Description:** RAIL CROSSING SAFETY IMPROVEMENTS, 4 ENTRANCE FL&G, 14 LED SETS AND KEYDOWN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	RHP	\$294,600					\$294,600	
Total For Project 437000.1		\$294,600					\$294,600	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437163.1 BROWARD COUNTYWIDE ATMS PUSHBUTTON

PM: Melissa Ackert

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:**

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	DDR	\$104					\$104	
CEI	DIH	\$4,131					\$4,131	
Total For Project 437163.1		\$4,235					\$4,235	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$76,987,515	\$67,647,279	\$26,690,737	\$16,867,423	\$12,513,347	\$200,706,301		\$50,000

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

227774.1 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

PM: James E Ford

City: HOLLYWOOD - MIRAMAR - WEST PARK

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:**

Cont. Class: TO BE LET

PD&E UNDER 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT SEE ITEM COMMENTS FOR DETAILS ON JPA'S PH32 SEE WP45/SC FOR SEQ INFO. C201=CONTAMINATION PD&E UNDER 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT SEE ITEM COMMENTS FOR DETAILS ON JPA'S PH36-01 - TRANSMISSION PH36-02 - DISTRIBUTION PH32-02=CONTAMINATION____PH32=LANDSCAPE DESIGN;_??_ PH32-03=_??_ PH32-07=STRUCTURE DESIGN PH32-04=SURVEY WORK____PH32-08=SIGN & MARKING PH32-05= GEOTECHNICAL PH32-06=ATMS DEPLOYMENT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DDR		\$1,420,231	\$1,000,000			\$2,420,231	
	DS		\$855,587				\$855,587	
RW Land	DDR	\$240,000					\$240,000	
	SU		\$114,565				\$114,565	
Incentive	DS		\$1,000,000				\$1,000,000	
Total For Project 227774.1		\$240,000	\$3,390,383	\$1,000,000			\$4,630,383	

228047.2 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA

PM: OCONNOR

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	DDR	\$25,000					\$25,000	
Total For Project 228047.2		\$25,000					\$25,000	

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

419059.3 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET PM: HARTMANN

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** INSURANCE PREMIUMS FOR LEASE FROM FEC

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded	
Construction	DDR	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$80,000		
Total For Project 419059.3		\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$80,000		
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 05 Total		\$281,000	\$3,406,383	\$1,016,000	\$16,000	\$16,000	\$4,735,383		

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

230724.1 ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD PM: Anson Sonnett City: POMPANO BEACH

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** PD &E UNDER 4120298 DEFER PROJECT TO FUND NORTH SECTION OF ANDREWS AVE. REQUESTED BY MPO/10MPO PRIORITY#11-2 NEW CST PROJECT/BIKE LANES/CURB & GUTTER/SIDEWALK/LIGHTING/ UTILITY/LANDSCAPING/DRAINAGE INCLUDING RETENTION POND PH32-02=RAIL PLANS REVIEW C8 = TREE PERMIT REMOVAL W/CITY OF POMPANO BCH

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	CM				\$176,580		\$176,580	
	SA			\$536,620	\$275,563		\$812,183	
	SU		\$1,123,015	\$974,729	\$460,856		\$2,558,600	
RW Support	SU	\$127,978	\$530,262				\$658,240	
Total For Project 230724.1		\$127,978	\$1,653,277	\$1,511,349	\$912,999		\$4,205,603	

230730.1 ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD PM: Anson Sonnett City: POMPANO BEACH

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 4L RECONSTRUCTION/10MPO PRIORITY#11-1 30 DAY AD PD& E UNDER 4120298; LFA BROWARD CO PH52 \$10,175 FY2012 3202=RAIL DESIGN REVIEW (SEE ITEM COMM) BIKE LANES/CURB & GUTTER/SIDEWALK/LANDSCAPING/IRRIGATION/ LIGHTING/UTILITY RELOCATION/DRAINAGE INCLUDING DETENTION POND. PH 52 FY 12 LFF/DDF ROLLED FROM FY 11 MUST KEEP.CON'T

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Land	SU		\$161,312				\$161,312	
Total For Project 230730.1			\$161,312				\$161,312	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

411752.5 PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD

PM: Arleen Dano

City: MIRAMAR - PEMBROKE PINES

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/BROWARD COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION PH5402=NON-FHWA REIMBURSABLE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	CIGP		\$3,967,552				\$3,967,552	
	LF		\$5,296,552				\$5,296,552	
Total For Project 411752.5			\$9,264,104				\$9,264,104	

425861.3 COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84

PM: Arleen Dano

Work Mix: ADD LANES & REHABILITATE PVMNT

Extra Description:

CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT WAS PREVIOUSLY UNDER FM#425861-1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	CIGP				\$1,705,312		\$1,705,312	
	LF				\$1,705,312		\$1,705,312	
Total For Project 425861.3					\$3,410,624		\$3,410,624	

430192.1 RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028

PM: Donovan Pessoa

City: COUNTY REGIONAL FACILITY - DANIA BEACH

Work Mix: BRIDGE REPLACEMENT

Extra Description:

LFA 32-02 BROWARD COUNTY, DESIGN OF UTILITIES ON BRIDGE 32-02 LF CHECK REC'D 11/19/2013 \$64,660.45 LFA 56-01 BROWARD COUNTY WATER & WASTE WATER \$668,893.96 LIMITS FROM SW 45TH STREET TO SW 42D STREET CK #1464824 FROM BCC FOR 668,893.96 REC'D ON 11/03/14

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Incentive	SA		\$243,013				\$243,013	
Total For Project 430192.1			\$243,013				\$243,013	

431661.1 ANDREWS AVE FROM NE 6 STREET TO OAKLAND PK BLVD

PM: Betsy Jeffers

City: FORT LAUDERDALE - LAZY LAKE - OAKLAND PARK - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

4 LANE URBAN UNDIVIDED SECTION W/CENTER TURN LANE; RECONSTRUCT CURB & GUTTER, SIDEWALK; 110' FIXED BRIDGE 2014 MPO PRIORITY #7

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA			\$301,470			\$301,470	
	SU			\$236,649			\$236,649	
Total For Project 431661.1				\$538,119			\$538,119	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431665.1 NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD

PM: Bing Wang

City: FORT LAUDERDALE - LAUDERDALE LAKES - LAUDERHILL

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #6

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA			\$50,000			\$50,000	
Construction	SA				\$3,602,586		\$3,602,586	
CEI	SA				\$688,119		\$688,119	
Total For Project 431665.1				\$50,000	\$4,290,705		\$4,340,705	

431666.1 SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD

PM: Betsy Jeffers

City: SUNRISE

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #12

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	SU		\$2,606,005				\$2,606,005	
CEI	SA		\$141,650				\$141,650	
	SU		\$673,582				\$673,582	
Total For Project 431666.1				\$3,421,237			\$3,421,237	

431669.1 LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE

PM: Betsy Jeffers

City: FORT LAUDERDALE

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

MILL & RESURFACE AND PLACE SHARROWS ON LAS OLAS BLVD. FROM ANDREWS AVE. TO CANAL CROSSING. CONSTRUCT A 6' MEDIAN FROM THE CANAL CROSSING TO SE 15 AVE. AND RESTRIPE WITH 10' TRAVEL LANES, 4' BIKE LANES, 3' BUFFER, AND 8' PARKING LANE. 2014 MPO PRIORITY #4

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU			\$155,000			\$155,000	
Construction	SA					\$530,705	\$530,705	
CEI	SA					\$188,072	\$188,072	
Total For Project 431669.1				\$155,000		\$718,777	\$873,777	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431672.1 NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD. TO COMMERICAL BLVD. PM: Scott Thurman **City:** OAKLAND PARK - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2014 MPO PRIORITY #7

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU	\$90,000					\$90,000	
Construction	SA			\$525,894			\$525,894	
CEI	SA			\$173,773			\$173,773	
Total For Project 431672.1		\$90,000		\$699,667			\$789,667	

431678.1 SE 3RD AVENUE FROM SE 17TH STREET TO SE 7TH STREET PM: Scott Thurman **City:** FORT LAUDERDALE

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 4 LANE URBAN, UNDIVIDED SECTION W/CENTER TURN LANE 2014 MPO PRIORITY #7

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	SU			\$951,411			\$951,411	
CEI	SA			\$698,384			\$698,384	
Total For Project 431678.1				\$1,649,795			\$1,649,795	

431687.1 COMMODORE DRIVE FROM SR-84 TO NW 8TH STREET PM: Auraliz Benitez **City:** DAVIE - PLANTATION - SUNRISE

Work Mix: SIDEWALK **Extra Description:** 2014 MPO PRIORITY #12

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU	\$85,576					\$85,576	
Construction	SU			\$272,804			\$272,804	
CEI	SA			\$33,813			\$33,813	
	SU			\$38,543			\$38,543	
Total For Project 431687.1		\$85,576		\$345,160			\$430,736	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431698.1 PETERS ROAD FROM PINE ISLAND ROAD TO EAST TROPICAL WAY

PM: Auraliz Benitez **City:** PLANTATION

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #9 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT CURB & GUTTER, SIDEWALK.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU	\$390,000					\$390,000	
Construction	CM				\$873,031		\$873,031	
	SA				\$2,575,774		\$2,575,774	
CEI	SA				\$690,877		\$690,877	
Total For Project 431698.1		\$390,000			\$4,139,682		\$4,529,682	

431756.1 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

PM: Fausto Gomez **City:** CORAL SPRINGS - PARKLAND

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2014 MPO PRIORITY #10 32-01: VE STUDY; 32-02: DESIGN

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	SU					\$3,041,165	\$3,041,165	
RW Land	SA					\$600,000	\$600,000	
	SU					\$6,945,176	\$6,945,176	
Construction	SU							\$17,782,454
CEI	SU							\$1,763,259
Total For Project 431756.1						\$10,586,341	\$10,586,341	\$19,545,713

431757.1 SW 30TH AVE. FROM GRIFFIN ROAD TO SW 45TH ST

PM: Brent Jude Lee-Shue-Ling **City:** DANIA BEACH

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2013 MPO #13 PHASE C8 = TREE PERMITS PHASE C2 SEQ.50 = NOISE STUDY AND REPORT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	SU	\$1,502,704					\$1,502,704	
CEI	SA	\$51,350					\$51,350	
	SU	\$287,345					\$287,345	
Total For Project 431757.1		\$1,841,399					\$1,841,399	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

432724.1 SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A **PM:** Khalilah Ffrench **City:** FORT LAUDERDALE - LAUDERHILL - PLANTATION - SUNRISE

Work Mix: PTO STUDIES **Extra Description:** 2014 MPO PRIORITY #12 URBAN CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENT STUDY

Cont. Class: MISCELLANEOUS **FTA Transfer Not Shown**

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	SU	\$500,000					\$500,000	
PDE	SU	\$260,000					\$260,000	
P.E.	SU			\$1,181,223			\$1,181,223	
Total For Project 432724.1		\$760,000		\$1,181,223			\$1,941,223	

432949.1 OLD DIXIE HIGHWAY FROM NE 13TH STREET TO NE 19TH STREET **PM:** Scott Peterson **City:** FORT LAUDERDALE - WILTON MANORS

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** BIKE/PEDESTRIAN PROJECT. 2014 MPO PRIORITY #7 PH5202=LF CITY OF FT. LAUDERDALE (31,980) PH3203= LANDSCAPE DESIGN. CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING

Cont. Class: TO BE LET **TABLED INTERSECTION, PED LIGHTING & LANDSCAPNG**

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	LF		\$33,675				\$33,675	
	SU		\$3,413,584				\$3,413,584	
CEI	SA		\$105,300				\$105,300	
	SU		\$431,145				\$431,145	
Total For Project 432949.1			\$3,983,704				\$3,983,704	

433062.1 WILES ROAD FROM RIVERSIDE DRIVE TO ROCK ISLAND ROAD **PM:** Arleen Dano **City:** CORAL SPRINGS - HOLLYWOOD - PARKLAND

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/BROWARD COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	CIGP	\$5,750,500					\$5,750,500	
	LF	\$5,750,500					\$5,750,500	
Total For Project 433062.1		\$11,501,000					\$11,501,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

433182.1 SW 145TH AVE @ PINES BLVD. INTERSECTION IMPROVEMENT

PM: May Cheng

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

JPA W/CITY OF PEMBROKE PINES & BROWARD COUNTY, CONVERT THRU LANE TO A 3RD NB TO WB LEFT TURN LANE. CONVERT RIGHT TURN LANE TO SHARED THRU/RIGHT TURN LANE. ROADWAY IS PENDING FOR FEDERAL FUNCTIONAL CLASSIFICATION. PROJECT LIMITS @ SW 145TH AVE: 86000470 MP 0-1.115 & @ SR-820/PINES BLVD: 86040000 MP 6.174-6.214.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	CIGP	\$250,000					\$250,000	
	LF	\$250,000					\$250,000	
Total For Project 433182.1		\$500,000					\$500,000	

433199.1 RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD

PM: Arleen Dano

City: DANIA BEACH - HOLLYWOOD

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2013 MPO TRANSPORTATION ALTERNATIVE PRIORITY #1 SPONSOR BROWARD COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$2,432,995					\$2,432,995	
	TALU	\$832,000					\$832,000	
CEI	TALU	\$111,786					\$111,786	
JPA/LAP CEI	LFP	\$194,626					\$194,626	
	TALT	\$99,900					\$99,900	
Total For Project 433199.1		\$3,671,307					\$3,671,307	

433207.1 NW 9TH AVENUE FROM BROWARD BLVD. TO SISTRUNK BLVD.

PM: Kenzot Jasmin

City: FORT LAUDERDALE

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

MPO PRIORITY #4. DEPARTMENT WILL ADMINISTER THE PROJECT TRANSPORTATION ALTERNATIVES PROJECT FOR 12/13 CYCLE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	LFP	\$779,964					\$779,964	
	TALT	\$62,387					\$62,387	
	TALU	\$908,552					\$908,552	
CEI	SA	\$109,526					\$109,526	
	TALT	\$208,859					\$208,859	
	TALU	\$59,992					\$59,992	
Total For Project 433207.1		\$2,129,280					\$2,129,280	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

433209.1 NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD

PM: Arleen Dano

City: SUNRISE

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

MPO PRIORITY #5 LAP WITH THE CITY OF SUNRISE TRANSPORTATION ALTERNATIVES PROJECT FOR 12/13 CYCLE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$614,392					\$614,392	
	TALT	\$672,850					\$672,850	
	TALU	\$318,418					\$318,418	
CEI	TALT	\$50,087					\$50,087	
	TALU	\$7,421					\$7,421	
Total For Project 433209.1		\$1,663,168					\$1,663,168	

433456.1 DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE

PM: Arleen Dano

City: DAVIE

Work Mix: LIGHTING

Extra Description:

PEDESTRIAN LIGHTING, LAP WITH THE TOWN OF DAVIE MPO TA PRIORITY #2

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	TALT	\$854,925					\$854,925	
CEI	TALT	\$33,726					\$33,726	
JPA/LAP CEI	TALT	\$102,600					\$102,600	
Total For Project 433456.1		\$991,251					\$991,251	

434292.1 BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT

PM: Scott Peterson

Work Mix: BRIDGE REPLACEMENT

Extra Description:

OFF SYSTEM BRIDGE REPLACEMENT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	ACSB		\$315,000				\$315,000	
Construction	ACSB				\$1,398,600		\$1,398,600	
CEI	ACSB				\$462,185		\$462,185	
	SA				\$110,600		\$110,600	
ENV	ACSB		\$15,000				\$15,000	
Total For Project 434292.1			\$330,000		\$1,971,385		\$2,301,385	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

434359.1 NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT

PM: Vanita Saini

Work Mix: BRIDGE REPLACEMENT

Extra Description:

OFF SYSTEM BRIDGE REPLACEMENT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	ACSB		\$310,000				\$310,000	
Construction	ACSB				\$1,472,176		\$1,472,176	
CEI	ACSB				\$373,762		\$373,762	
	SA				\$110,600		\$110,600	
Total For Project 434359.1			\$310,000		\$1,956,538		\$2,266,538	

434666.1 HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #8 COMPLETE STREETS PH3202= UTILITY COORDINATION

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU	\$15,000					\$15,000	
Construction	SU		\$6,780,915				\$6,780,915	
CEI	SA		\$457,508				\$457,508	
	SU		\$705,664				\$705,664	
Total For Project 434666.1		\$15,000	\$7,944,087				\$7,959,087	

434669.1 PERIMETER ROAD FROM GRIFFIN ROAD TO SW 4TH AVE

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #7 MPO APPROVAL OF TAP FUNDS PER 9/9/14 EMAIL FROM MPO

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU	\$294,100	\$15,000				\$309,100	
Construction	SA			\$687,142			\$687,142	
	SU			\$50,000			\$50,000	
	TALU			\$1,000,000			\$1,000,000	
CEI	SA			\$406,074			\$406,074	
Total For Project 434669.1		\$294,100	\$15,000	\$2,143,216			\$2,452,316	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

434672.1 JOHNSON STREET FROM W. OF 31ST COURT TO 8TH AVENUE

PM: James E Ford

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #7 31ST COURT TO US-1 WIDENING FOR BIKE LANES; US-1 TO 8TH AVE STRIPING FOR SHARROWS ONLY.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU	\$50,000					\$50,000	
RW Support	CM		\$537,727				\$537,727	
	SA		\$6,311,904				\$6,311,904	
RW Land	SA		\$4,323,726				\$4,323,726	
	CM			\$2,212,712			\$2,212,712	
Construction	SA			\$8,479,200			\$8,479,200	
	CM			\$106,580			\$106,580	
CEI	SA			\$1,190,168			\$1,190,168	
	SA							\$10,000
ENV	SA							\$10,000
Total For Project 434672.1		\$50,000	\$11,173,357	\$11,988,660			\$23,212,017	\$10,000

434674.1 BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #7 NE 5TH AVE FROM 10TH STREET TO COPANS RD AND NE 10 STREET FROM SR-811/DIXIE HIGHWAY TO SR-5/US-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU		\$197,500	\$15,000			\$212,500	
Construction	SU				\$1,223,997		\$1,223,997	
CEI	SA				\$167,866		\$167,866	
	SU				\$168,644		\$168,644	
Total For Project 434674.1			\$197,500	\$15,000	\$1,560,507		\$1,773,007	

434679.1 BROWARD COUNTY HOLLYWOOD GARDENS

PM: Kenzot Jasmin

Work Mix: SIDEWALK

Extra Description:

2014 MPO PRIORITY #8

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	SA			\$3,324,094			\$3,324,094	
CEI	SA			\$695,980			\$695,980	
ENV	SU	\$10,000					\$10,000	
Total For Project 434679.1		\$10,000		\$4,020,074			\$4,030,074	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

434686.1 NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH

PM: Betsy Jeffers

Work Mix: BIKE PATH/TRAIL

Extra Description:

2014 MPO PRIORITY #7 48TH STREET/49TH STREET FROM POWERLINE ROAD TO SR-5/US-1 SW 3RD AVENUE FROM SR-869/SW 10TH STREET TO SR-810/HILLSBORO BLVD.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU		\$770,450	\$15,000			\$785,450	
Construction	SU				\$4,303,371		\$4,303,371	
CEI	SA				\$251,217		\$251,217	
	SU				\$736,212		\$736,212	
Total For Project 434686.1			\$770,450	\$15,000	\$5,290,800		\$6,076,250	

434690.1 BROWARD MOBILITY HOLLYWOOD/HALLANDALE

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #8 S 14 AVE FROM SR-858/HALLANDALE BEACH BOULEVARD TO POLK ST. POLK ST. FROM S 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM POLK ST. TO ARTHUR ST. ARTHUR ST. FROM N 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM ARTHUR ST. TO HARDING ST.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU		\$327,750				\$327,750	
Construction	SU				\$2,578,354		\$2,578,354	
CEI	SA				\$218,509		\$218,509	
	SU				\$325,521		\$325,521	
Total For Project 434690.1			\$327,750		\$3,122,384		\$3,450,134	

434697.1 BROWARD MOBILITY HOLLYWOOD

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO PRIORITY #8 SW 56TH AVE FROM WASHINGTON STREET TO SR-848/STIRLING ROAD SW 62ND AVE FROM COUNTY LINE RD/SW 41ST ST TO JOHNSON ST.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU		\$775,000				\$775,000	
Construction	SU				\$7,839,152		\$7,839,152	
CEI	SA				\$256,776		\$256,776	
	SU				\$741,131		\$741,131	
Total For Project 434697.1			\$775,000		\$8,837,059		\$9,612,059	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435088.1 NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD

PM: Arleen Dano

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2013 MPO PRIORITY #2, TRANSPORTATION ALTERNATIVES PROJECT LAP WITH CORAL SPRINGS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$320,237				\$320,237	
	TALU		\$851,870				\$851,870	
CEI	TALU		\$40,163				\$40,163	
JPA/LAP CEI	TALU		\$102,920				\$102,920	
Total For Project 435088.1			\$1,315,190				\$1,315,190	

435143.1 DAVIE RD EXTENSION FROM SR-817UNIVERSITY DR. TO SR-848 STIRLING RD.

PM: Arleen Dano

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

LAP W/BROWARD COUNTY; MPO PRIORITY #1, 2013 TRANSPORTATION ALTERNATIVE PROGRAM

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$2,042,348				\$2,042,348	
	TALU		\$803,852				\$803,852	
CEI	SA		\$200,000				\$200,000	
	TALU		\$90,388				\$90,388	
JPA/LAP CEI	TALU		\$100,760				\$100,760	
Total For Project 435143.1			\$3,237,348				\$3,237,348	

435925.1 PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

FOUR FOOT BICYCLE LANES NORTHBOUND AND SOUTHBOUND 2014 MPO PRIORITY #3

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA			\$195,731			\$195,731	
Construction	SA			\$50,000		\$5,436,607	\$5,486,607	
CEI	SA					\$1,624,970	\$1,624,970	
Total For Project 435925.1				\$245,731		\$7,061,577	\$7,307,308	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436196.1 SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE IN BROWARD COUNTY, FLORIDA.THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45 AVERAGE ROADWAY WIDENING OF 4' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD 2014 MPO PRIORITY #7

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA			\$148,103			\$148,103	
Construction	SU					\$1,373,120	\$1,373,120	
CEI	SA					\$113,400	\$113,400	
	SU					\$110,402	\$110,402	
Total For Project 436196.1				\$148,103		\$1,596,922	\$1,745,025	

436226.1 COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. 2014 MPO PRIORITY #13

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA		\$112,351				\$112,351	
Construction	SA				\$845,435		\$845,435	
CEI	SA				\$178,694		\$178,694	
Total For Project 436226.1			\$112,351		\$1,024,129		\$1,136,480	

436319.1 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB DIRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO SAWGRASS EXPRESSWAY/SR-869. 2014 MPO PRIORITY #13

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA		\$1,137,624				\$1,137,624	
Construction	CM					\$2,318,844	\$2,318,844	
	SA					\$6,840,589	\$6,840,589	
	SU					\$3,338,976	\$3,338,976	
CEI	SA					\$1,723,774	\$1,723,774	
Total For Project 436319.1			\$1,137,624			\$14,222,183	\$15,359,807	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436541.1 ROCK ISLAND ROAD FROM ROYAL PALM BLVD. TO WILES ROAD

PM: Betsy Jeffers

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

MILL/RESURFACE ROADWAY TO RESTRIPE 4-12' LANES TO 4-11' LANES, WIDEN 4' BOTH SIDES TO PROVIDE 4' BIKE LANES WITH 2' BUFERS.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA			\$496,063			\$496,063	
Construction	SA					\$3,447,941	\$3,447,941	
CEI	SA					\$1,446,769	\$1,446,769	
Total For Project 436541.1				\$496,063		\$4,894,710	\$5,390,773	

436544.1 OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1

PM: Betsy Jeffers

Work Mix: SIDEWALK

Extra Description:

CONSTRUCTION OF SIDEWALK IN THE EASTBOUND DIRECTION OF OLD GRIFFIN ROAD. TOTAL PROPOSED CONSTRUCTION LENGTH IS 5,810 LINEAR FT. CONSTRUCT SIDEWALK WIDTH OF 5FT ON EASTBOUND SIDE OF OLD GRIFIN RD. FROM GRIFFIN ROAD TO FEDERAL HIGHWAY US-1. REPLACE GUARDRAIL ON BRIDGE APPROACH.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA			\$121,177			\$121,177	
Construction	SA			\$50,000		\$430,681	\$480,681	
CEI	SA					\$142,639	\$142,639	
Total For Project 436544.1				\$171,177		\$573,320	\$744,497	

436564.1 LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441

PM: Betsy Jeffers

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

2014 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA		\$900,941				\$900,941	
	SU		\$301,470				\$301,470	
Construction	SA							\$7,874,269
CEI	SA							\$833,274
Total For Project 436564.1			\$1,202,411				\$1,202,411	\$8,707,543

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436685.1 NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.

PM: Betsy Jeffers

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

COMPLETE STREETS PROJECT INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 2014 MPO PRIORITY #5 PREVIOUSLY PROGRAMMED AS 433433-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SA		\$960,000				\$960,000	
Construction	SU					\$6,278,651	\$6,278,651	
CEI	SA					\$293,500	\$293,500	
	SU					\$900,000	\$900,000	
Total For Project 436685.1			\$960,000			\$7,472,151	\$8,432,151	

436875.1 ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD

PM: Arleen Dano

Work Mix: LIGHTING

Extra Description:

2014 MPO TAP PRIORITY #3 LAP WITH THE CITY OF OAKLAND PARK

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$1,647,697			\$1,647,697	
	TALT			\$429,801			\$429,801	
	TALU			\$398,850			\$398,850	
CEI	TALU			\$66,909			\$66,909	
JPA/LAP CEI	LF			\$148,194			\$148,194	
	TALU			\$99,441			\$99,441	
Total For Project 436875.1		\$5,000		\$2,790,892			\$2,795,892	

436980.1 PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE

PM: Anson Sonnett

Work Mix: PD&E/EMO STUDY

Extra Description:

4L TO 6L 2014 MPO PRIORITY #14

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	SA			\$155,000	\$1,010,000		\$1,165,000	
Total For Project 436980.1				\$155,000	\$1,010,000		\$1,165,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436981.1 SHERIDAN STREET FROM SW 148TH AVENUE TO DOUGLAS ROAD

PM: Bing Wang

Work Mix: PD&E/EMO STUDY

Extra Description:

4L TO 6L 2014 MPO PRIORITY #20

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	SA			\$355,000	\$2,510,000		\$2,865,000	
Total For Project 436981.1				\$355,000	\$2,510,000		\$2,865,000	

436997.1 N.W. 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BOULEVARD

PM: Arleen Dano

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY PROJECT #6 LAP WITH THE CITY OF SUNRISE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$1,256,103			\$1,256,103	
	SA			\$208,264			\$208,264	
	TALT			\$617,633			\$617,633	
CEI	TALT			\$67,460			\$67,460	
JPA/LAP CEI	LF			\$146,372			\$146,372	
	TALT			\$101,643			\$101,643	
Total For Project 436997.1		\$5,000		\$2,397,475			\$2,402,475	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$24,130,059	\$48,534,715	\$31,071,704	\$40,036,812	\$47,125,981	\$190,899,271		\$28,263,256

HIGHWAY SYSTEM: 08 TRANSIT

235020.1 BROWARD CO. SEC 5307 FORMULA CAPITAL FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF ECECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$25,500,000	\$25,500,000	\$25,500,000	\$25,000,000	\$25,000,000	\$126,500,000	
Total For Project 235020.1		\$25,500,000	\$25,500,000	\$25,500,000	\$25,000,000	\$25,000,000	\$126,500,000	

236854.2 SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$81,947,645	
Total For Project 236854.2		\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$81,947,645	

407186.2 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Lisa Maack

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$8,865,639		\$1,160,714	\$9,555,863		\$19,582,216	
	DPTO	\$140,842	\$9,002,348	\$8,074,362			\$17,217,552	
	LF	\$9,006,481	\$9,002,348	\$9,235,076	\$9,555,863		\$36,799,768	
Total For Project 407186.2		\$18,012,962	\$18,004,696	\$18,470,152	\$19,111,726		\$73,599,536	

407186.3 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Lisa Maack

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$10,016,956	\$10,016,956	
	LF					\$10,016,956	\$10,016,956	
Total For Project 407186.3						\$20,033,912	\$20,033,912	

413382.2 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

PM: Jordan Rockwell

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$25,000					\$25,000	
Total For Project 413382.2		\$25,000					\$25,000	

HIGHWAY SYSTEM: 08 TRANSIT

413382.3 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

PM: Jordan Rockwell

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	
Total For Project 413382.3			\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	

413729.2 BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES

PM: Arlene Tanis

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	DPTO	\$77,624	\$77,624	\$77,624	\$77,624	\$77,624	\$388,120	
	DU	\$560,993	\$560,993	\$560,992	\$560,993	\$560,993	\$2,804,964	
	LF	\$77,624	\$77,624	\$77,624	\$77,624	\$77,624	\$388,120	
Total For Project 413729.2		\$716,241	\$716,241	\$716,240	\$716,241	\$716,241	\$3,581,204	

421390.6 DOWNTOWN FORT LAUDERDALE WAVE STREETCAR

PM: Birgit Olkuch

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

2014 MPO PRIORITY #2 WAVE PHASE I RECIPIENT IS SFRTA/ GRANT# FL-95-X078/ \$1,700,000 FTA TRANSFER (QTR.2 - MAR.2014) GRANT#FL-95-X078 EXECUTED 6/23/2014 \$1.7M

Cont. Class: EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$1,800,000					\$1,800,000	
Total For Project 421390.6		\$1,800,000					\$1,800,000	

423976.1 I-595/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS

PM: Javaughn Matthews

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

PURCHASE BUSES FOR BCT FOR MANAGED LANES ON I-595; ALSO CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 INCLUDES OPERATION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DI		\$198,439	\$199,430	\$200,451		\$598,320	
	DIS	\$197,476					\$197,476	
Total For Project 423976.1		\$197,476	\$198,439	\$199,430	\$200,451		\$795,796	

HIGHWAY SYSTEM: 08 TRANSIT

423976.2 I-595/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS

PM: Javaughn Matthews

Work Mix: INTERMODAL HUB CAPACITY

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 FY12 FUNDING=POLICE TRAFFIC CONTROL AT THE BB&T CENTER FOR THE PARK AND RIDE SERVICE (CONTRACT AQP61, 100K). FY14 FUNDING=SUPPORT SHUTTLE SERVICE FOR THE SOUTH FLORIDA EDUCATION CENTER (CONTRACT AQF94, 100K). FY16 FUNDING=SUPPORT SHUTTLE SERVICE FOR THE SOUTH FLORIDA CENTER (CONTRACT AQF94, 50K).

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$50,000					\$50,000	
Total For Project 423976.2		\$50,000					\$50,000	

423976.4 I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE

PM: Javaughn Matthews

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DI	\$2,097,251	\$2,165,130	\$2,235,046	\$2,307,059	\$2,381,232	\$11,185,718	
Total For Project 423976.4		\$2,097,251	\$2,165,130	\$2,235,046	\$2,307,059	\$2,381,232	\$11,185,718	

424219.2 I-95 EXPRESS/PHASE 1 BUS OPERATIONS AND MAINTENANCE

PM: Javaughn Matthews

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$918,543	\$946,099	\$974,482	\$1,003,712		\$3,842,836	
Total For Project 424219.2		\$918,543	\$946,099	\$974,482	\$1,003,712		\$3,842,836	

424219.3 I-95 EXPRESS/PHASE 2 BUS OPERATIONS AND MAINTENANCE

PM: Javaughn Matthews

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$973,620	\$1,002,829	\$1,032,913	\$1,270,662		\$4,280,024	
Total For Project 424219.3		\$973,620	\$1,002,829	\$1,032,913	\$1,270,662		\$4,280,024	

HIGHWAY SYSTEM: 08 TRANSIT

424219.4 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

PM: Javaughn Matthews

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** COVERS PHASES 1 AND 2

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD					\$2,342,605	\$2,342,605	
Total For Project 424219.4						\$2,342,605	\$2,342,605	

430298.1 SFRTA BROWARD COUNTY TRANSIT CORRIDOR

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** TSP EQUIPMENT FOR FEEDER BUSES CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$500,000					\$500,000	
Total For Project 430298.1		\$500,000					\$500,000	

430333.1 BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131 CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000	
Total For Project 430333.1		\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$2,833,000	\$14,165,000	

430763.4 SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595

PM: Javaughn Matthews

City: DAVIE - MIRAMAR - PEMBROKE PINES - SOUTHWEST RANCHES - SUNRISE - WESTON

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** BUS RAPID TRANSIT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	GMR				\$1,339,000	\$1,379,170	\$2,718,170	
	STED	\$4,090,000		\$1,300,000			\$5,390,000	
Total For Project 430763.4		\$4,090,000		\$1,300,000	\$1,339,000	\$1,379,170	\$8,108,170	

HIGHWAY SYSTEM: 08 TRANSIT

431760.1 BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD

PM: Jordan Rockwell

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

2011 MPO PRIORITY #1 CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$3,290,000					\$3,290,000	
Total For Project 431760.1		\$3,290,000					\$3,290,000	

433427.1 CYPRESS CREEK MOBILITY HUB

PM: Jordan Rockwell

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

SFRTA MANAGED; 2014 MPO PRIORITY #11 FTA TRANSFER (QTR.1 - DEC.2013) 800K/ GRANT #FL-95-X074 GRANT RECIPIENT: SFRTA

Cont. Class: MISCELLANEOUS

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	SU			\$7,000,000			\$7,000,000	
Total For Project 433427.1				\$7,000,000			\$7,000,000	

433428.1 PLANTATION/SUNRISE ANCHOR HUB

PM: Jordan Rockwell

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

BROWARD MPO MANAGED; 2014 MPO PRIORITY #12

Cont. Class: MISCELLANEOUS

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$570,000					\$570,000	
Total For Project 433428.1		\$570,000					\$570,000	

433429.1 HOLLYWOOD/PINES ANCHOR HUB

PM: Jordan Rockwell

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

BROWARD MPO MANAGED; 2014 MPO PRIORITY #8

Cont. Class: MISCELLANEOUS

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	SU	\$570,000					\$570,000	
Total For Project 433429.1		\$570,000					\$570,000	

HIGHWAY SYSTEM: 08 TRANSIT

433431.1 SAMPLE/UNIVERSITY GATEWAY HUB

PM: Jordan Rockwell

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

BROWARD MPO MANAGED; 2014 MPO PRIORITY #9/#13

Cont. Class: MISCELLANEOUS

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	SU		\$800,000				\$800,000	
Total For Project 433431.1			\$800,000				\$800,000	

433432.1 HOLLYWOOD/UNIVERSITY GATEWAY HUB

PM: Jordan Rockwell

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

BROWARD MPO MANAGED; 2014 MPO PRIORITY #8/#9

Cont. Class: MISCELLANEOUS

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	SU		\$800,000				\$800,000	
Total For Project 433432.1			\$800,000				\$800,000	

433611.1 SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$73,489,000	
Total For Project 433611.1		\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800	\$73,489,000	

434480.1 CITY OF FT.LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$182,680					\$182,680	
Total For Project 434480.1		\$182,680					\$182,680	

HIGHWAY SYSTEM: 08 TRANSIT

434482.1 CITY OF FT. LAUDERDALE TRANSIT CORRIDOR UPTOWN ROUTE

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** OPERATING FOR FIXED ROUTE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$181,773					\$181,773	
Total For Project 434482.1		\$181,773					\$181,773	

435688.1 SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$461,235	\$461,235	\$461,235	\$461,235	\$461,235	\$2,306,175	
Total For Project 435688.1		\$461,235	\$461,235	\$461,235	\$461,235	\$461,235	\$2,306,175	

436197.1 BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SECTION 5337 REPLACED 5307

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$925,000	
Total For Project 436197.1		\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$925,000	

436418.1 I-95 EXPRESS BUS PURCHASES

PM: Javaughn Matthews

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 8 COMMUTER COACH BUSES; TRIP JPA WITH BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	LF			\$2,828,248			\$2,828,248	
	TRIP			\$2,828,248			\$2,828,248	
Total For Project 436418.1				\$5,656,496			\$5,656,496	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$94,242,110	\$84,724,998	\$97,676,323	\$85,540,415	\$86,444,724	\$448,628,570		

407704.1 FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION PM: Birgit Olkuch

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** RUNWAY EXTENSION RUNWAY 9R/27L EXTENSION DESIGN & CONST 2012 FUNDS \$7,564,328 FROM BOX 236157-1; \$2,735,672 FROM BOX 236079-1
Cont. Class: EXTERN MNGD(NOT LAP) CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$9,750,000		\$6,062,820			\$15,812,820	
	DIS	\$10,387,445	\$10,387,445				\$20,774,890	
	DPTO		\$6,622,593				\$6,622,593	
	LF	\$20,137,445	\$17,010,038	\$6,062,820			\$43,210,303	
Total For Project 407704.1		\$40,274,890	\$34,020,076	\$12,125,640			\$86,420,606	

423948.1 FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$885,000			\$885,000	
	LF			\$221,250			\$221,250	
Total For Project 423948.1				\$1,106,250			\$1,106,250	

427873.1 FT. LAUDERDALE EXECUTIVE AIRPORT REHAB TAXIWAY "F" DESIGN PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$17,500					\$17,500	
	FAA	\$315,000					\$315,000	
	LF	\$17,500					\$17,500	
Total For Project 427873.1		\$350,000					\$350,000	

HIGHWAY SYSTEM: 09 AVIATION

427880.1 NORTH PERRY AIRPORT OVLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$200,000	\$200,000	
	FAA					\$3,600,000	\$3,600,000	
	LF					\$200,000	\$200,000	
Total For Project 427880.1						\$4,000,000	\$4,000,000	

427881.1 NORTH PERRY AIRPORT OVERLAY TAXIWAY "L" **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$26,850					\$26,850	
	FAA	\$483,300					\$483,300	
	LF	\$26,850					\$26,850	
Total For Project 427881.1		\$537,000					\$537,000	

429711.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN WESTERN PERIMETER ROAD **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$200,000					\$200,000	
	LF	\$50,000					\$50,000	
Total For Project 429711.1		\$250,000					\$250,000	

HIGHWAY SYSTEM: 09 AVIATION

431016.1 FT. LAUDERDLE EXECUTIVE AIRPORT CONSTR. REHAB TAXIWAY FOXTROT-PHASE 1 **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$135,000				\$135,000	
	FAA		\$2,430,000				\$2,430,000	
	LF		\$135,000				\$135,000	
Total For Project 431016.1			\$2,700,000				\$2,700,000	

431023.1 FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT WESTERN PERIMETER ROAD **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$1,200,000				\$1,200,000	
	LF		\$300,000				\$300,000	
Total For Project 431023.1			\$1,500,000				\$1,500,000	

431024.1 FT. LAUDERDLE EXECUTIVE AIRPORT CONSTR. REHAB TAXIWAY FOXTROT-PHASE 2 **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$135,000			\$135,000	
	FAA			\$2,430,000			\$2,430,000	
	LF			\$135,000			\$135,000	
Total For Project 431024.1				\$2,700,000			\$2,700,000	

431027.1 N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$400,000	\$247,200		\$647,200	
	LF			\$100,000	\$61,800		\$161,800	
Total For Project 431027.1				\$500,000	\$309,000		\$809,000	

HIGHWAY SYSTEM: 09 AVIATION

431033.1 POMPANO AIRPARK RENOVATE ADMINISTRATION BUILDING

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$520,000				\$520,000	
	LF		\$130,000				\$130,000	
Total For Project 431033.1			\$650,000				\$650,000	

431516.1 FT. LAUDERDALE EXECUTIVE AIRPORT GOPHER TORTOISE RELOCATION

PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$400,000				\$400,000	
	LF		\$100,000				\$100,000	
Total For Project 431516.1			\$500,000				\$500,000	

433150.1 POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$33,100			\$33,100	
	FAA			\$595,800			\$595,800	
	LF			\$33,100			\$33,100	
Total For Project 433150.1				\$662,000			\$662,000	

433151.1 POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS PARCEL "Y"

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:** LANDSIDE/AIRSIDE ACCESS PARCEL "Y" FOR AVIATION DEVELOPMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$408,000					\$408,000	
	LF	\$102,000					\$102,000	
Total For Project 433151.1		\$510,000					\$510,000	

HIGHWAY SYSTEM: 09 AVIATION

433323.1 FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$292,000			\$292,000	
	LF			\$73,000			\$73,000	
Total For Project 433323.1				\$365,000			\$365,000	

433324.1 FT. LAUDERDALE EXECUTIVE AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$1,000,000	\$1,000,000	\$2,000,000	
	LF				\$250,000	\$250,000	\$500,000	
Total For Project 433324.1					\$1,250,000	\$1,250,000	\$2,500,000	

433325.1 FT. LAUDERDALE EXECUTIVE AIRPORT RUN-UP AREA AT RUNWAY 13 **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO					\$52,070	\$52,070	
	FAA					\$937,260	\$937,260	
	LF					\$52,070	\$52,070	
Total For Project 433325.1						\$1,041,400	\$1,041,400	

433327.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN ACUTE ANGLE TAXIWAY K **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$10,000		\$10,000	
	FAA				\$180,000		\$180,000	
	LF				\$10,000		\$10,000	
Total For Project 433327.1					\$200,000		\$200,000	

HIGHWAY SYSTEM: 09 AVIATION

433478.1 FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** PHASE 1=2016 PHASE 2=2017

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$580,000				\$580,000	
	DPTO		\$500,000	\$1,080,000			\$1,580,000	
	LF		\$270,000	\$270,000			\$540,000	
Total For Project 433478.1			\$1,350,000	\$1,350,000			\$2,700,000	

434598.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN TAXIWAY ECHO EXTENSION **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$200,000					\$200,000	
	LF	\$50,000					\$50,000	
Total For Project 434598.1		\$250,000					\$250,000	

434599.1 FT. LAUDERDALE EXECUTIVE REHAB TAXIWAY E-PHASE 1 **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$145,206					\$145,206	
	FAA	\$2,613,708					\$2,613,708	
	LF	\$145,206					\$145,206	
Total For Project 434599.1		\$2,904,120					\$2,904,120	

HIGHWAY SYSTEM: 09 AVIATION

434608.1 FT.LAUDERDALE EXECUTIVE AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** DESIGN ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$15,000			\$15,000	
	FAA			\$270,000			\$270,000	
	LF			\$15,000			\$15,000	
Total For Project 434608.1				\$300,000			\$300,000	

434627.1 FT. LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO					\$67,500	\$67,500	
	FAA					\$1,215,000	\$1,215,000	
	LF					\$67,500	\$67,500	
Total For Project 434627.1						\$1,350,000	\$1,350,000	

434628.1 FT. LAUDERDALE EXECUTIVE AIRPORT, DESIGN WESTERN PERIMETER ROAD **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$224,000		\$224,000	
	LF				\$56,000		\$56,000	
Total For Project 434628.1					\$280,000		\$280,000	

434629.1 FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT MID FIELD T/W EXTN & RUN UP **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$946,200	\$946,200	\$1,892,400	
	LF				\$236,550	\$236,550	\$473,100	
Total For Project 434629.1					\$1,182,750	\$1,182,750	\$2,365,500	

HIGHWAY SYSTEM: 09 AVIATION

434632.1 POMPANO BEACH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** REHABILITATE RUNWAY 10-28 & CONSTRUCT EXTENSION RUNWAY 10-28 EXTENSION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$152,200		\$152,200	
	FAA				\$2,739,600		\$2,739,600	
	LF				\$152,200		\$152,200	
Total For Project 434632.1					\$3,044,000		\$3,044,000	

434639.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT, FLL MASTER PLAN & APL UPDATE PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$1,000,000					\$1,000,000	
	LF	\$1,000,000					\$1,000,000	
Total For Project 434639.1		\$2,000,000					\$2,000,000	

434640.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT ARFF TRUCK 310 REPLACEMENT PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$150,000			\$150,000	
	FAA			\$900,000			\$900,000	
	LF			\$150,000			\$150,000	
Total For Project 434640.1				\$1,200,000			\$1,200,000	

434641.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT ARFF TRUCK 710 REPLACEMENT PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$750,000		\$750,000	
	LF				\$750,000		\$750,000	
Total For Project 434641.1					\$1,500,000		\$1,500,000	

HIGHWAY SYSTEM: 09 AVIATION

434642.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT, TAXIWAY "M" CONSTRUCTION **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$3,750,000	\$2,082,000	\$5,832,000	
	LF				\$3,750,000	\$2,082,000	\$5,832,000	
Total For Project 434642.1					\$7,500,000	\$4,164,000	\$11,664,000	

434644.1 NORTH PERRY AIRPORT HWO MASTER PLAN AND APL UPDATES **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$320,000					\$320,000	
	LF	\$80,000					\$80,000	
Total For Project 434644.1		\$400,000					\$400,000	

434832.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGES AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DIS				\$10,000,000		\$10,000,000	
	LF				\$10,000,000		\$10,000,000	
Total For Project 434832.1					\$20,000,000		\$20,000,000	

436214.1 NORTH PERRY AIRPORT ENVIRONMENTAL ASSESSMENT **PM:** Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$360,000					\$360,000	
	LF	\$90,000					\$90,000	
Total For Project 436214.1		\$450,000					\$450,000	

HIGHWAY SYSTEM: 09 AVIATION

436393.1 FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$12,500			\$12,500	
	FAA			\$225,000			\$225,000	
	LF			\$12,500			\$12,500	
Total For Project 436393.1				\$250,000			\$250,000	

436396.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$3,000,000	\$3,000,000	\$6,000,000	
	LF				\$3,000,000	\$3,000,000	\$6,000,000	
Total For Project 436396.1					\$6,000,000	\$6,000,000	\$12,000,000	

436397.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$312,500	\$312,500	\$625,000	
	FAA				\$1,875,000	\$1,875,000	\$3,750,000	
	LF				\$312,500	\$312,500	\$625,000	
Total For Project 436397.1					\$2,500,000	\$2,500,000	\$5,000,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$47,926,010	\$40,720,076	\$20,558,890	\$43,765,750	\$21,488,150	\$174,458,876		

HIGHWAY SYSTEM: 10 RAIL

HIGHWAY SYSTEM: 10 RAIL

415100.3 SFRC ENGINEERING CONSULTANT

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT

Extra Description:

SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DPTO	\$1,500,000		\$1,500,000		\$1,500,000	\$4,500,000	
Total For Project 415100.3		\$1,500,000		\$1,500,000		\$1,500,000	\$4,500,000	

417031.5 SFECR CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH

PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	GMR	\$3,000,000					\$3,000,000	
Total For Project 417031.5		\$3,000,000					\$3,000,000	

417031.6 SFECR CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH

PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
PDE	GMR	\$3,150,000					\$3,150,000	
Total For Project 417031.6		\$3,150,000					\$3,150,000	

428344.1 SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

ADDITIONAL OPERATING ASSITANCE - SEE SEGMENT 2 FOR D-6 FUNDING CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$66,500,000	
Total For Project 428344.1		\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000	\$66,500,000	

HIGHWAY SYSTEM: 10 RAIL

429688.1 SFRTA OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

RESERVED FOR TRANSFER TO SFRTA CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DL	\$2,557,775	\$2,557,775	\$2,557,775	\$2,557,775	\$2,557,775	\$12,788,875	
	DPTO	\$13,084,431	\$13,084,431	\$13,084,431	\$13,084,431	\$13,084,431	\$65,422,155	
Total For Project 429688.1		\$15,642,206	\$15,642,206	\$15,642,206	\$15,642,206	\$15,642,206	\$78,211,030	

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	
Total For Project 429693.1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	

434543.1 SFOMA - MAINTENANCE AND DISPATCH

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

SFOMA = SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DL	\$515,802	\$515,802	\$515,802	\$515,802	\$515,802	\$2,579,010	
	DPTO	\$15,066,198	\$15,066,198	\$15,066,198	\$15,066,198	\$14,944,769	\$75,209,561	
Total For Project 434543.1		\$15,582,000	\$15,582,000	\$15,582,000	\$15,582,000	\$15,460,571	\$77,788,571	

435174.1 QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE

PM: Birgit Olkuch

Work Mix: RAIL SAFETY PROJECT

Extra Description:

2013 MPO #2

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	SU	\$3,379,330					\$3,379,330	
Total For Project 435174.1		\$3,379,330					\$3,379,330	

HIGHWAY SYSTEM: 10 RAIL

437075.1 SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** CONSTRUCT NEW SIDING ON THE WEST SIDE OF SFRC BETWEEN NW 33RD ST. AND COPANS RD.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP		\$65,686	\$213,480			\$279,166	
Total For Project 437075.1			\$65,686	\$213,480			\$279,166	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$59,553,536	\$48,589,892	\$50,237,686	\$48,524,206	\$49,902,777	\$256,808,097		

HIGHWAY SYSTEM: 11 SEAPORT

430596.1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	GMR		\$9,000,000				\$9,000,000	
	LF	\$833,333	\$3,000,000				\$3,833,333	
	PORT	\$2,500,000					\$2,500,000	
Total For Project 430596.1		\$3,333,333	\$12,000,000				\$15,333,333	

433300.1 PORT EVERGLADES POST PANAMAX CRANE FOR ICTF PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:** NEW SIS PROJECT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DIS			\$6,000,000			\$6,000,000	
	LF			\$6,000,000			\$6,000,000	
Total For Project 433300.1				\$12,000,000			\$12,000,000	

HIGHWAY SYSTEM: 11 SEAPORT

433414.1 PORT EVERGLADES DREDGING AND WIDENING

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Capital Improvement/Operating	DIS				\$15,000,000		\$15,000,000	
	LF				\$5,000,000		\$5,000,000	
Total For Project 433414.1					\$20,000,000		\$20,000,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$3,333,333	\$12,000,000	\$12,000,000	\$20,000,000		\$47,333,333		

HIGHWAY SYSTEM: 12 FACILITIES

431921.4 BROWARD OPERATIONS CENTER

PM: William Wang

Work Mix: FIXED CAPITAL OUTLAY

Extra Description:

55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UNIT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	FCO	\$152,497					\$152,497	
CEI	DIH	\$2,000					\$2,000	
Total For Project 431921.4		\$154,497					\$154,497	

432564.3 BROWARD MATERIALS LABORATORY

PM: William Wang

Work Mix: FIXED CAPITAL OUTLAY

Extra Description:

55150200-080002-16-\$22,000 55044010410-16-561XXX PH-52 = NOISE MITIGATION

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	FCO	\$22,000					\$22,000	
CEI	DIH	\$2,000					\$2,000	
Total For Project 432564.3		\$24,000					\$24,000	

HIGHWAY SYSTEM: 12 FACILITIES

432565.3 D-4 DISTRICT HEADQUARTERS OFFICE

PM: William Wang

Work Mix: FIXED CAPITAL OUTLAY

Extra Description:

55150200-080002-16=\$352,000 PH-52 = REPLACE ROOF 55044010410-16-561XXX

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Construction	FCO	\$352,000					\$352,000	
CEI	DIH	\$5,000					\$5,000	
Total For Project 432565.3		\$357,000					\$357,000	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 12 Total	\$535,497					\$535,497		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

228027.9 BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

BROWARD OPS CENTER CEI CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$250,000	\$250,000				\$500,000	
Total For Project 228027.9		\$250,000	\$250,000				\$500,000	

228104.1 BROWARD/SEC 402/ COMMUNITY SAFETY PROGRAM/SEC 402

PM: Carmen Pullins

Work Mix: SAFETY PROJECT

Extra Description:

INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
	NHTS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
Total For Project 228104.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

233191.2 CYPRESS CREEK JOINT USE DEVELOPMENT

PM: Susan Day

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

SEGMENT 2 FOR ROW TO MONITOR THE PROJECT PH43 IN 2012 TO COVER PED OVERPASS BRIDGE COVERED IN LEASE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Total For Project 233191.2		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

408593.2 SR-9/I-95 @ SHERIDAN STREET, JOINT USE DEVELOPMENT

PM: Susan Day

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

JOINT USE DEVELOPMENT PROJECT PH32 = CONTRACT FOR FINANCIAL ANALYSIS CONSULTANT PH4B = LEGAL NEEDS RECD \$10,000 LF FUNDS FROM PINNACLE HOUSING GROUP LLC RECEIPT NO A01469 6-10-04

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
RW Support	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Total For Project 408593.2		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	

423602.2 BROWARD UPWP FY 2014/2015 & 2015/2016

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 2014 MPO #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	PL	\$1,357,476					\$1,357,476	
	SU	\$500,000					\$500,000	
Total For Project 423602.2		\$1,857,476					\$1,857,476	

423602.3 BROWARD UPWP FY 2016/2017 & 2017/2018

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 2014 MPO #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	PL		\$1,357,476	\$1,357,476			\$2,714,952	
	SU		\$500,000	\$500,000			\$1,000,000	
Total For Project 423602.3			\$1,857,476	\$1,857,476			\$3,714,952	

423602.4 BROWARD UPWP FY 18-19/19-20

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2014 MPO #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
Planning	PL				\$1,357,476	\$1,357,476	\$2,714,952	
	SU				\$500,000	\$500,000	\$1,000,000	
Total For Project 423602.4					\$1,857,476	\$1,857,476	\$3,714,952	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

429253.1 BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$200,000			\$600,000	
	DIH	\$5,000					\$5,000	
Total For Project 429253.1		\$205,000	\$200,000	\$200,000			\$605,000	

429253.2 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR		\$200,000	\$200,000	\$200,000		\$600,000	
	DIH		\$5,000				\$5,000	
Total For Project 429253.2			\$205,000	\$200,000	\$200,000		\$605,000	

429253.3 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$200,000	\$400,000	\$600,000
	DIH				\$5,000		\$5,000	
Total For Project 429253.3					\$205,000	\$200,000	\$405,000	\$600,000

429575.1 SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD

PM: Scott Seeburger

City: COUNTY REGIONAL FACILITY - DANIA BEACH - FORT LAUDERDALE - HALLANDALE BEACH - HOLLYWOOD

Work Mix: PTO STUDIES

Extra Description:

2014 MPO PRIORITY #7 TRANSIT IMPROVEMENTS BUS RAPID TRANSIT CORRIDOR

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU		\$1,025,000				\$1,025,000	
Total For Project 429575.1			\$1,025,000				\$1,025,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

432789.1 BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR	\$200,000	\$200,000	\$200,000			\$600,000	
Total For Project 432789.1		\$200,000	\$200,000	\$200,000			\$600,000	

433428.2 PLANTATION/SUNRISE ANCHOR HUB

PM: Stacy Miller

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

2014 MPO PRIORITY #12

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	SU			\$5,150,000			\$5,150,000	
Total For Project 433428.2				\$5,150,000			\$5,150,000	

433429.2 HOLLYWOOD/PINES ANCHOR HUB

PM: Stacy Miller

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

2014 MPO PRIORITY #8

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	SU			\$5,150,000			\$5,150,000	
Total For Project 433429.2				\$5,150,000			\$5,150,000	

433734.1 BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT

PM: Jeannette E Harris

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
CEI	DDR				\$200,000	\$200,000	\$400,000	
	DIH				\$15,000		\$15,000	
Total For Project 433734.1					\$215,000	\$200,000	\$415,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

435767.1 WEST PARK VARIOUS OFF SYSTEM LOCATIONS

PM: Ronald Wallace

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

SW 40TH AVENUE FROM MIAMI-DADE/BROWARD CTY LINE TO PEMBROKE ROAD (BIKE LANE); SW 21ST STREET FROM EAST OF SW 50TH AVE TO WEST OF 46TH AVE(SWK); SUTTON ROAD FROM WILLIAMS RD TO HALLANDALE BLVD.(SWK);SW 48TH AVE FROM MIAMI-DADE/BROWARD CTY LINE TO PEMBROKE ROAD (BIKE LANE) BROWARD MPO MOBILITY PROJECT; 2014 MPO PRIORITY #6

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU	\$613,038					\$613,038	
Construction	SA				\$2,285,149		\$2,285,149	
	SU				\$2,925,915		\$2,925,915	
CEI	SA				\$718,090		\$718,090	
Total For Project 435767.1		\$613,038			\$5,929,154		\$6,542,192	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$3,245,514	\$3,857,476	\$12,877,476	\$8,526,630	\$2,377,476	\$30,884,572		\$600,000

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434699.1 BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS

PM: Betsy Jeffers

Work Mix: SIDEWALK

Extra Description:

2014 MPO PRIORITY #7 SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & NE 4 ST FROM NE 14 AVE TO SR-5/US-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	SU		\$110,133				\$110,133	
Construction	SU				\$570,742		\$570,742	
	SA				\$145,129		\$145,129	
CEI	SU				\$110,062		\$110,062	
Total For Project 434699.1			\$110,133		\$825,933		\$936,066	

435145.1 NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET

PM: Arleen Dano

Work Mix: SIDEWALK

Extra Description:

ALSO INCLUDES NW 6TH STREET: NW 4TH AVE TO NW 10TH AVE TRANSPORTATION ALTERNATIVE; MPO PRIORITY #3 2013 LAP W/ POMPANO BEACH FORCE ACCOUNT W/ CITY FOR CONSTRUCTION

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$478,784				\$478,784	
	TALT		\$256,030				\$256,030	
	TALU		\$167,490				\$167,490	
CEI	TALU		\$32,069				\$32,069	
JPA/LAP CEI	TALU		\$50,822				\$50,822	
Total For Project 435145.1			\$985,195				\$985,195	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

436921.1 COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL

PM: Arleen Dano

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$73,831			\$73,831	
	TALT			\$113,119			\$113,119	
	TALU			\$256,034			\$256,034	
CEI	TALT			\$16,075			\$16,075	
JPA/LAP CEI	TALT			\$44,299			\$44,299	
Total For Project 436921.1		\$5,000		\$503,358			\$508,358	

436922.1 NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE

PM: Arleen Dano

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	Unfunded
P.E.	TALT	\$3,666					\$3,666	
	TALU	\$1,334					\$1,334	
JPA/LAP Construction	LF			\$67,841			\$67,841	
	TALT			\$574,442			\$574,442	
	TALU			\$103,966			\$103,966	
CEI	TALT			\$25,353			\$25,353	
JPA/LAP CEI	TALT			\$81,409			\$81,409	
Total For Project 436922.1		\$5,000		\$853,011			\$858,011	

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$10,000	\$1,095,328	\$1,356,369	\$825,933		\$3,287,630		
Broward Total	\$552,473,826	\$546,233,348	\$602,292,852	\$592,243,001	\$782,800,280	\$3,076,043,307	\$805,811,767	\$1,403,156,968

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee