

COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

Public Hearing



Agenda
October 27, 2011
Hilton Naples
5111 Tamiami Trail North
Naples, FL 34103
6:00 pm - until completion

David Darm, Chairman
Mike Willingham, Vice-Chairman
Walter Schoenig, Commissioner
Charlotte Temple, Commissioner
Jill Houghton, Commissioner
Mike Horan, Commissioner
Bryan Vaughan, Commissioner

Conference Call Number: 888-808-6959
Conference Code: 34767

Item #	Agenda Item	Speaker(s)
I	Call to Order	Chairman Darm
II	Welcome from the Chair	Chairman Darm
III	Pledge of Allegiance	Chairman Darm
IV	Introduction of Commissioners/Advisors and the Public	Commissioners/Advisors and Others
V	Presentation by Collier Area Transit	
VI	Public Hearing	Chairman Darm
VII	Adjournment	Chairman Darm

When operating under Florida's Government in the Sunshine Law, the Florida Supreme Court recognizes the importance of public participation in open meetings. The Commission provides that right of access at each public meeting and adheres to Chapter 286.011, Florida Statutes. A comment card for each speaker is required, and this limits public comment to five (5) minutes per speaker.

In accordance with the Americans with Disabilities Act (ADA), and Chapter 286.26, Florida Statutes, persons in need of special accommodation to participate in the meeting (including an agenda) shall contact our office, at least 48 hours before the meeting by email at vicki.scheffer@dot.state.fl.us or by the following listed below:

Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, FL 32399-0450
(850) 410-5700 or (800) 983-2435
(850) 410-5708 (TDD/TTY).

This meeting is subject to change upon the chairman's request.

COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

Commission Business Meeting



Agenda
October 28, 2011
Hilton Naples
5111 Tamiami Trail North
Naples, FL 34103
10:00 am - until completion

David Darm, Chairman
Mike Willingham, Vice-Chairman
Walter Schoenig, Commissioner
Charlotte Temple, Commissioner
Jill Houghton, Commissioner
Mike Horan, Commissioner
Bryan Vaughan, Commissioner

Conference Call Number: 888-808-6959

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Item #	Agenda Item	Speaker(s)
I	Call to Order	Chairman Darm
II	Pledge of Allegiance	Chairman Darm
III	Welcome and Introduction of Commissioner Vaughan	Chairman Darm
IV	Introduction of Commissioners/Advisors and the Public	Commissioners/Advisors and Others
V	Welcome from Collier County	TBA
VI	Commissioner and Advisor Reports	Commissioners/Advisors
VII	Public Comments (Comments limited to the current agenda items)	Public
	Action Items	
VIII	Approval of September 16, 2011 Business Meeting Minutes	Chairman Darm
IX	Medicaid Funding Distribution Formula Proposal	Karen Somerset Floyd Webb
X	Pinellas County Medicaid Subcontracted Transportation Provider	Karen Somerset
XI	Community Transportation Coordinator Designations:	
	Charlotte County	Wendy Scott, Charlotte County MPO
	Duval County	Elizabeth DeJesus, North Florida TPO
	Hillsborough County	Michele Ogilvie, Hillsborough County MPO
	Polk County	Diane Slaybaugh, Polk TPO
	Calhoun County	Vanita Anderson, Apalachee
	Wakulla County	RPC

	Columbia County	Lynn Godfrey, North Central Florida RPC
	Hamilton County	
	Suwannee County	
	Dixie County	
	Gilchrist County	
	Baker County	Ed Lehman, Northeast Florida RPC
	Clay County	
	Putnam County	
	St. Johns County	
XII	2011 Shirley Conroy Rural Area Capital Equipment Support Grant Award Recommendations	Karen Somerset
XIII	2012 Legislative Platform	Karen Somerset
XIV	2012 Commission Meeting Schedule	Karen Somerset
	Informational Items	
XV	2011 Commission Annual Performance Report Update	Karen Somerset
XVI	Economic Impact Study Update	Karen Somerset
XVII	Single Audit Update	David Copa
XVIII	Budget Report Update	David Copa
XIX	Executive Director Position Update	Chairman Darm
XX	Commissioner/Advisor Comments	Commissioners/Advisors
XXI	Public Comment	Public
XXII	Adjournment	Chairman Darm

NEXT MEETING: November 8, 2011, 10:00 AM - Conference Call Meeting

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State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

VIII. Approval of Minutes

BACKGROUND INFORMATION:

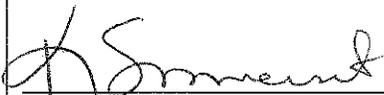
The Commission met by teleconference on September 16, 2011.

ATTACHMENTS:

Minutes of the September 16, 2011 Commission Meeting.

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Recommend Commission approval of the September 16, 2011 minutes.



Karen Somerset
Interim Executive Director
October 28, 2011

ACTION TAKEN AT MEETING:

MEETING SUMMARY

Commission for the Transportation Disadvantaged Commission Business Meeting by Teleconference

Commission Headquarters
2740 Centerview Drive
Tallahassee, FL 32301

September 16, 2011
10:00 AM

Commissioners Present	Commissioners Absent
Chairman David Darm	
Mike Willingham	
Jill Houghton	
Walter Schoenig	
Charlotte Temple	
Mike Horan	

Advisors Present	Advisors Absent
Buddy Cloud	Kent Carroll
Ed Coven	Holly Carson
	Diane Harris
	David Ramga
	Beth Kidder

Others Present

Karen Somerset, Tom Barnhart, David Copa, Vicki Scheffer

Call to Order

Chairman Darm called the meeting to order.

Karen Somerset called the roll. A quorum was present.

Welcome from the Chair

Chairman Darm welcomed and thanked everyone for the work that had been done on the Executive Director's Position Description.

Introductions of Commissioners, Advisors and the Public

Advisors introduced themselves.

Approval of Minutes

Chairman Darm called for the approval of the August 11, 2011 meeting minutes.

ACTION TAKEN: Commissioner Schoenig moved and Commissioner Temple seconded to approve the August 11, 2011 minutes. The motion carried unanimously.

Approval of Executive Director Job Description and Discussion of Hiring Process

Chairman Darm stated that Irene Cabral, FDOT Personnel Director, informed him that the job description could be changed after the Executive Director is appointed. However, to advertise the position, the Commission has to agree upon a job description. Chairman Darm stated that he didn't have any changes to the current job description at this time. Commissioner Schoenig stated that the new Executive Director might have a different staffing plan than what was utilized before. Commissioner Willingham stated that he liked the job description sent out by Karen Somerset the previous day that was offered by Julia Davis.. He suggested that the Commission might look back on it once the Executive Director is appointed. However, Commissioner Willingham is fine with the current job description.

Chairman Darm thanked Commissioner Willingham for his work on the job description and the qualifying questions for the job announcement.

ACTION TAKEN: Commissioner Willingham moved and Commissioner Horan seconded to approve the job description so the process of advertising the position could begin. The motion carried unanimously.

Chairman Darm gave an overview of the timetable for hiring the Executive Director.

Chairman Darm stated that he wanted the Personnel Committee to conduct the interviews in Tallahassee.

A discussion ensued regarding the qualifying questions for potential applicants.

Commissioner Willingham asked for clarification that FDOT's Personnel Office will be short-listing the applicants for the Personnel Committee's consideration. Chairman Darm confirmed that the Personnel Office will be coordinating the screening process.

ACTION TAKEN: Commissioner Schoenig moved and Commissioner Temple seconded to approve the qualifying questions. The motion carried unanimously.

Approval of Union County Status

Karen Somerset gave an overview of Union County's request for emergency funding. Curtis Allen of A & A Transport stated that he feels the company has improved financially. Ms. Somerset stated that from staffs' perspective A & A Transport has come a long way and recommended that the Commission consider continuing to have them be the CTC for Union County.

ACTION TAKEN: Commissioner Willingham moved and Commissioner Schoenig seconded to approve A & A Transport to continue to be the CTC for Union County. The motion carried unanimously

Program Updates

Chairman Darm stated that an Executive Order had been issued by Governor Scott for state agencies to review their rules and repeal the ones that may be unnecessary or have an impact on small businesses. Tom Barnhart gave an overview of the Executive Order and the rule-making procedure. He stated that he and Chairman Darm had gone through the Commission's rules and felt that the rules as they stand should be untouched at this time.

Karen Somerset gave an update on Sarasota County. Logisticare has agreed to extend their contract with the Commission until December 31, 2011.

Karen Somerset informed the Commission of the upcoming Medicaid Funding Distribution Workshops. They will be held the last week of September.

Chairman Darm noted that the next Commission Meeting will be held in Naples. A tour of Collier Area Transit and the Public Hearing will be held on October 27, and the Commission Business Meeting will be held on October 28.

Public Comment

Gary Bryant stated that FACTS would continue to urge the Commission to pursue an Economic Impact Study of removing transportation for Medicaid passengers from the coordinated system and including it in Medicaid Reform. He also stated that FACTS offers their assistance in any way in the hiring process for the new Executive Director.

Chairman Darm stated that he and Ms. Somerset are having discussions on how to pursue the Economic Impact Study. CUTR advised the Commission that they were not able to conduct this study. Commissioner Willingham requested that the Economic Impact Study be placed on the October business meeting agenda. He requested that CTD staff provide suggestions for the Board to consider in order to implement the study.

Commissioner Willingham requested that the Single Audit Update be placed on the October agenda. Chairman Darm asked David Copa to give an update on the Single Audits. Mr. Copa stated that the OIG is pleased with what has been submitted so far. Mr. Copa estimated that there were 15 audits left for the period 2006 – 2009. He stated that we're current with the 2010 single audits.

Adjournment

Chairman Darm adjourned the meeting.

Minutes compiled by Vicki Scheffer.

Note: This meeting has been summarized to reduce paperwork in accordance with policies of State government. If an accessible format or more information than is provided herein is needed, please contact the Commission for Transportation Disadvantaged at (850) 410-5700 or 1-800-983-2435 for assistance. A copying or printing fee may be charged to the requesting party.

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

IX. Medicaid Funding Distribution Formula Proposal

BACKGROUND INFORMATION:

The Agency for Health Care Administration has contracted with the Commission since 2004 to provide Non-Emergency Transportation (NET). The contract provides the Commission with a fixed amount of funding to provide all transportation services for eligible Medicaid beneficiaries.

The statewide funding levels have fluctuated over time and were reduced again in current fiscal year. The current allocation of NET funds to the STPs was based on a formula that considered open market street prices in the high population density counties and fiscal year 2002-03 Medicaid payments. Since then, changes to the fixed amount received from AHCA have been uniformly passed on to the STPs accordingly. The formula for the allocation of funds has not been updated since 2004. We have a continuing trend of indicators that suggest redistribution is needed.

Chapter 427.013(28) requires the Commission, in consultation with the Agency for Health Care Administration and the Department of Transportation, to develop an allocation methodology that equitably distributes all transportation funds under the control of the commission to compensate counties, community transportation coordinators, and other entities providing transportation disadvantaged services. The methodology shall separately account for Medicaid beneficiaries and shall consider such factors as the actual costs of each transportation disadvantaged trip based on prior-year information, efficiencies that a provider might adopt to reduce costs, results of the rate and cost comparisons between the various current transportation providers as well as cost efficiencies of trips when compared to the cost of transporting the general public. This subsection does not supersede the authority of the Agency for Health Care Administration to distribute Medicaid funds.

In addition, the State Auditor General completed an audit of statewide federal awards and found that controls were not sufficient to ensure that amounts paid by AHCA to the CTD or amounts paid by the CTD to transportation providers under Medicaid transportation program were reasonable.

Commission staff worked closely with AHCA staff to address the need to review the funding formula and gathered & analyzed operational information from the calendar year 2010 reporting year provided through the Encounter Data submitted by each STP.

At the August 11, 2011 Commission meeting, staff presented a conceptual model with several options for the Commission to consider as a starting point. The conceptual model used the calendar year 2010 encounter trip data and made a redistribution that considered historic demand, and performance indicators related to gatekeeping and operating cost efficiencies. Comments and subsequent direction from the Commission included updating the encounter data to the more recent July 2010 – June 2011 reporting period, and to present the next round of re-

distribution formulas at workshops across the state.

Staff updated the conceptual model with the latest encounter data, considered additional comments from the field and presented another round of 4 formulas through four workshops around the State in an effort to provide detailed understanding of the formulas.

Today you are being presented these four formulas for consideration and selection. There are three different weighing options provided for each formula (75/25, 80/20, 85/15). Formulas 1 and 2 are carried over from the August formula presentation but include updated encounter data. Formulas 3 and 4 also have the most recent encounter data and include incentives for gatekeeping and cost efficiencies.

Please note the attached Redistribution Proposal is dated October 12, 2011. It contains the same formulas and final figures as that which was presented statewide and dated September 19th, 2011, but has been updated for minor editorial improvements and color enhancements.

Upon approval of a redistribution formula, the anticipated plan and timetable is:

November	Amend existing STP contracts pursuant to selected formula.
January 1, 2012	Start date for amended contracts at the new allocation amount.
Jan – Mar	Continue with current efforts to consider future redistributions based on improved Demand indicators.

ATTACHMENTS:

- a. Redistribution of Funding Allocation Proposal – October 12, 2011
- b. Encounter Data Summary Report – July 2010-June 2011

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Recommend the Commission select one of the 6 options within Formula 3 or 4.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:

Florida Commission for the



**Transportation
Disadvantaged**

Medicaid Non-Emergency Transportation Services

Redistribution of Funding Allocation Proposal

October 12, 2011

Produced By:

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Florida Commission for the



**Transportation
Disadvantaged**

Governor: Rick Scott
Chairman: David Darm
Vice Chairman: Mike Willingham
Interim Executive Director: Karen Somerset
Project Manager: Floyd Webb

Date: October 12, 2011

INTRODUCTION

The Florida Commission for the Transportation Disadvantaged (CTD) is under contract with the Florida Agency for Health Care Administration (AHCA) to provide administrative service, coordination services and transportation services to eligible Medicaid beneficiaries in Florida. In accordance with the terms of AHCS's contract, significant and specific encounter data is required to be collected for each trip provided to a medicaid beneficiary.

The CTD accomplishes the delivery of transportation and gatekeeping services thru lump sum sub-contracts using in part the State's Coordinated Transportation Disadvantaged system, which the CTD also administers. The coordinated system is a network of public, private, non-profit and for-profit transportation service providers and transportation management companies in every county of Florida.

This document presents 4 formulas (with 3 different weighing options each) for consideration in the redistribution of each county's Medicaid Non-Emergency Transportation (NET) funding allocation. Following the summary pages with the 4 formulas for consideration, are more detailed sheets associated with each formula.

The following factors are driving this redistribution effort:

1. Chapter 427.013 FS. The Commission shall:.....(28) In consultation with the Agency for Health Care Administration and the Department of Transportation, develop an allocation methodology that equitably distributes all transportation funds under the control of the commission to compensate counties, community transportation coordinators, and other entities providing transportation disadvantaged services. The methodology shall separately account for Medicaid beneficiaries in addition to considering such factors as the actual costs of each transportation disadvantaged trip based on prior-year information, efficiencies that a provider might adopt to reduce costs, results of the rate and cost comparisons, as well as cost efficiencies of trips when compared to the local cost of transporting the general public. This subsection does not supersede the authority of the Agency for Health Care Administration to distribute Medicaid funds.
2. An audit by the State Attorney General's office found there were insufficient controls in place to assure that payment to providers was reasonable.

3. Seven years have elapsed without change to the funding allocation. During this time we have experienced clear and consistent indications of an imbalanced allocation between service areas.

In pursuit of finding an approach that addressed all the known shortcomings and objectives, Commission staff has explored hundreds of various approaches and formulas for consideration. The most successful approach and formula involve the key ingredients and variable as explained below. The most successful approaches all included what turned out to be our performance variable 13.

The first presentation of these formulas occurred at the Commission's (CTD) August 11, 2011 regular business meeting in Daytona Beach. As suggested from public comment at that meeting, and subsequently approved by the CTD, this second presentation of formulas differs from the original formulas as follows:

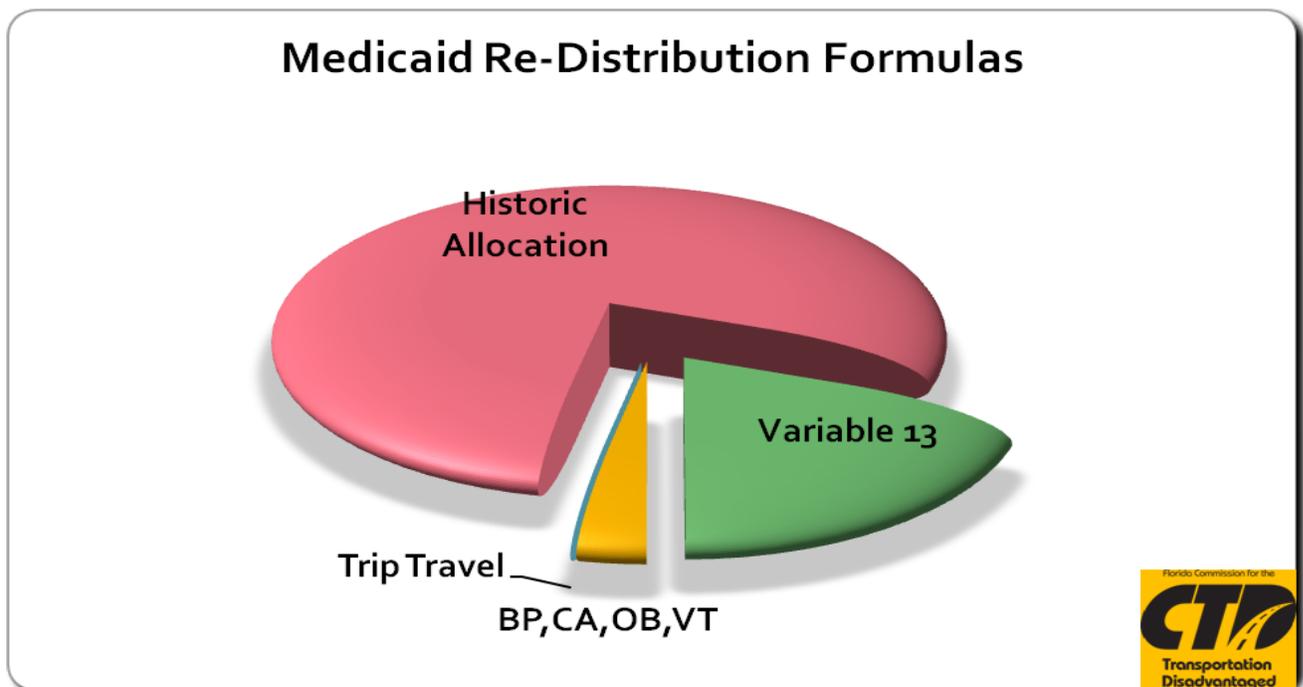
- A. All the presented formulas include encounter data that has been updated to reflect six months more recent data. The new data is from the July 2010 to June 2011 period, as of 9/14/2011.
- B. Consistent with the requirements of 427 FS, formulas 3 and 4 include incentives that have been applied to those areas that have demonstrated exceptional performance in gatekeeping and cost effectiveness. Counties performing in the best 20th percentile will receive incentive adjustments in the formula calculations related to rider/eligible ratio, trips/rider, and cost/mile.

The main ingredients of each formula include the following key areas:

1. First there is a 100 percent BASE distribution, equal to the 2010-11 costs associated with BP, CA, VT, and OB trip type modes, to the respective county of origin;
2. Plus, there is a 50 percent BASE distribution of the 2010-11 costs associated with the monthly Trip Travel Reports. Trip travel reports contain other cost information not contained in encounter data and related to escorts, food, lodging, etc. These two parts are allocated accordingly, before any formula is applied to the remaining available funding;
3. The remaining (and significantly larger) portion of funding available for statewide distribution is divided between two other areas:
 - i. In respect for "Historic Demand" a significantly large portion is redistributed statewide based on the same percentages as used since 2004; and,

- ii. The remaining smaller portion is distributed using a “Performance Variable” formula that considers the factors directed by Chapter 427 FS, as earlier mentioned. Those factors include the following for each county, and are based on recent actual cost and performance figures. Service providers are put into similar group classifications based on their average trip length service characteristic, and median values are calculated. Counties with performance values 25% above median value are adjusted down, and areas performing favorably (below the 20th percentile) are given incentive adjustments upward. After these factors are applied, each county receives an allocation based their percent of the total. The factors are:
 - a. The number of riders (calculated from the ratio of eligibles), as an indicator of gatekeeping;
 - b. The average trips per rider, as an indicator of gatekeeping;
 - c. The cost per mile, as an indicator of cost efficiency; and
 - d. The average trip length as a indicator of the unique local service demand.

Generally, the following pie chart provides a graphic representation of all the formula’s presented in this document.



Key to abbreviations:

adj = adjustment. Manually adjustable variables that can be set to adjust the Median value up or down.
AHCA = Agency for Health Care Administration
Avg = average
Eligibles = Refers to persons who are eligible to receive Medicaid Non-Emergency Transportation services.
FDOT = Florida Department of Transportation
incentive = Manually adjustable variables that can be set to add any incentive to the high performing systems.
incntv = incentive
Ing = Long size group in three categories of STP operations - based on avg trip length
Ingth = lenth
loc = Local
lwr = lower
Med = Median
mid = Middle size group in three categories of STP operations - based on avg trip length
MPO - Metropolitan Planning Agency
NET = non-emergency transportation
opt = option
pct = percent
pctile = percentile
Rur = Rural
sht = Short size group in three categories of STP operations - based on avg trip length
SML = sml = refers to 3 groupings of systems based on their average mile per trip being either Short, Middle, or Long
Stdev = Standard Deviation
Stdev1Hi = one standard deviation above the mean
Stwd = statewide
TLPA = Taxicab, Limousine, and Paratransit Association
trp = trip, one way passenger trip
U/R = ur = u/r = Urban or Rural. Typically refers to 2 groups based on population density criteria. In this worksheet it is based on the "average trip length" criteria you can set instead of the typical definition by FDOT for their purposes.
UDHC = Unduplicated headcount. The number of different riders who received a trip during data period.
Urb = urban
var = variable
vs = VS = versus

Transportation Type Legend:

BP= Bus Pass (fixed route ticket or multi ride pass)
CA= Commercial Airline
MV= MultiLoad vehicle
OB= Over the road bus - Greyhound
PT= Public Transit
ST= Stretcher
Trip Travel Report = Monthly report on cost of food, lodging & travel for escorts; air fare; other expenses not included in the encounter data.
TX= Taxi
VT= Volunteer transport - mileage reimbursement
WC= Wheelchair

Today's date:
9/16/2011 14:32

Medicaid Redistribution Comparison						
Formula 1						
COUNTY	75/25 Var 13 (2 group) NO incentive median + 25% Jan-Dec 2010		80/20 Var 13 (2 group) NO incentive median + 25% Jan-Dec 2010		85/15 Var 13 (2 group) NO incentive median + 25% Jan-Dec 2010	
	Difference	PERCENT Difference	Difference	PERCENT Difference	Difference	PERCENT Difference
Alachua	-\$132,359	-10.16%	-\$113,913	-8.75%	-\$95,467	-7.33%
Baker	\$4,471	3.17%	\$2,695	1.91%	\$919	0.65%
Bay	-\$6,342	-1.16%	-\$8,375	-1.53%	-\$10,407	-1.90%
Bradford	\$7,513	6.63%	\$5,302	4.68%	\$3,090	2.73%
Brevard	\$41,896	2.74%	\$24,063	1.57%	\$6,230	0.41%
Broward	-\$61,133	-2.47%	-\$64,278	-2.60%	-\$67,424	-2.72%
Calhoun	-\$28,987	-13.77%	-\$24,507	-11.64%	-\$20,026	-9.51%
Charlotte	\$955	0.22%	-\$1,976	-0.45%	-\$4,907	-1.12%
Citrus	-\$23,590	-5.46%	-\$21,514	-4.98%	-\$19,438	-4.50%
Clay	\$21,842	8.33%	\$15,834	6.04%	\$9,825	3.75%
Collier	\$111,218	22.84%	\$85,929	17.65%	\$60,640	12.45%
Columbia	-\$88,034	-10.71%	-\$75,570	-9.19%	-\$63,105	-7.68%
DeSoto	\$122,700	33.78%	\$95,888	26.40%	\$69,077	19.02%
Dixie	\$37,900	31.65%	\$29,571	24.70%	\$21,242	17.74%
Duval	-\$50,265	-1.65%	-\$58,032	-1.91%	-\$65,798	-2.17%
Escambia	\$225,271	26.02%	\$177,168	20.47%	\$129,064	14.91%
Flagler	\$15,084	18.89%	\$11,568	14.48%	\$8,051	10.08%
Franklin	-\$46,342	-14.72%	-\$39,042	-12.40%	-\$31,743	-10.08%
Gadsden	-\$34,882	-5.73%	-\$31,715	-5.21%	-\$28,547	-4.69%
Gilchrist	\$11,503	16.77%	\$8,773	12.79%	\$6,044	8.81%
Glades	-\$13,203	-15.38%	-\$11,099	-12.93%	-\$8,995	-10.48%
Gulf	\$16,200	13.80%	\$12,226	10.42%	\$8,252	7.03%
Hamilton	-\$145,350	-19.66%	-\$120,904	-16.35%	-\$96,459	-13.05%
Hardee	\$23,958	6.32%	\$16,797	4.43%	\$9,635	2.54%
Hendry	-\$126,316	-11.97%	-\$107,654	-10.20%	-\$88,992	-8.43%
Hernando	\$85,751	8.77%	\$62,489	6.39%	\$39,227	4.01%
Highlands	\$100,281	14.09%	\$75,774	10.65%	\$51,268	7.20%
Hillsborough	-\$251,049	-8.01%	-\$204,229	-6.52%	-\$157,409	-5.02%
Holmes	-\$4,593	-2.10%	-\$5,045	-2.30%	-\$5,497	-2.51%
Indian River	\$32,760	18.07%	\$25,074	13.83%	\$17,389	9.59%
Jackson	-\$44,330	-6.71%	-\$39,598	-5.99%	-\$34,865	-5.28%
Jefferson	-\$77,085	-14.06%	-\$65,098	-11.87%	-\$53,111	-9.68%
Lafayette	\$56	0.08%	-\$388	-0.56%	-\$831	-1.20%
Lake	-\$69,135	-7.39%	-\$61,160	-6.54%	-\$53,185	-5.68%
Lee	\$307,351	26.55%	\$238,689	20.62%	\$170,027	14.69%
Leon	-\$7,004	-1.18%	-\$9,313	-1.57%	-\$11,623	-1.96%
Levy	\$9,497	2.21%	\$4,905	1.14%	\$313	0.07%
Liberty	-\$24,325	-20.52%	-\$20,201	-17.04%	-\$16,078	-13.56%
Madison	-\$17,416	-5.23%	-\$16,015	-4.81%	-\$14,614	-4.39%
Manatee	\$111,152	14.70%	\$85,935	11.36%	\$60,719	8.03%
Marion	\$225,106	19.27%	\$172,778	14.79%	\$120,450	10.31%
Martin	-\$27,264	-12.13%	-\$23,218	-10.33%	-\$19,171	-8.53%
Miami-Dade	-\$40,754	-0.46%	\$125,502	1.40%	\$291,757	3.26%
Monroe	-\$47,707	-7.51%	-\$42,136	-6.64%	-\$36,565	-5.76%
Nassau	-\$46,154	-13.81%	-\$39,013	-11.68%	-\$31,872	-9.54%
Okaloosa	\$50,088	26.23%	\$38,930	20.39%	\$27,772	14.54%
Okeechobee	\$117,830	42.62%	\$92,535	33.47%	\$67,240	24.32%
Orange	\$333,565	9.61%	\$245,198	7.07%	\$156,831	4.52%
Osceola	-\$18,369	-1.49%	-\$22,425	-1.81%	-\$26,481	-2.14%
Palm Beach	-\$591,021	-14.00%	-\$499,066	-11.83%	-\$407,112	-9.65%
Pasco	\$91,049	11.48%	\$91,077	11.49%	\$91,105	11.49%
Pinellas	-\$194,253	-5.50%	-\$115,413	-3.27%	-\$36,573	-1.04%
Polk	-\$119,792	-6.25%	-\$107,827	-5.62%	-\$95,862	-5.00%
Putnam	-\$5,489	-1.08%	-\$7,561	-1.49%	-\$9,633	-1.90%
Santa Rosa	-\$10,198	-3.58%	-\$9,935	-3.48%	-\$9,671	-3.39%
Sarasota	\$216,745	39.99%	\$172,508	31.83%	\$128,271	23.66%
Seminole	\$43,131	5.18%	\$29,293	3.52%	\$15,455	1.85%
St. Johns	-\$97,194	-15.74%	-\$81,554	-13.21%	-\$65,915	-10.67%
St. Lucie	\$48,890	8.42%	\$35,479	6.11%	\$22,067	3.80%
Sumter	-\$35,763	-13.47%	-\$30,270	-11.40%	-\$24,778	-9.33%
Suwannee	-\$186,598	-16.47%	-\$156,364	-13.80%	-\$126,130	-11.13%
Taylor	-\$15,881	-6.63%	-\$14,203	-5.93%	-\$12,525	-5.23%
Union	\$31,051	38.55%	\$24,337	30.21%	\$17,623	21.88%
Volusia	\$234,221	12.49%	\$238,267	12.71%	\$242,314	12.92%
Wakulla	\$1,123	2.81%	\$648	1.62%	\$174	0.44%
Walton	\$11,155	4.51%	\$7,406	3.00%	\$3,656	1.48%
Washington	-\$3,137	-1.29%	-\$4,026	-1.66%	-\$4,916	-2.03%
AHCA Region 1	\$276,316	17.39%	\$213,568	13.44%	\$150,820	9.49%
AHCA Region 2	-\$293,000	-6.11%	-\$264,263	-5.51%	-\$235,525	-4.91%
AHCA Region 3	-\$277,943	-3.03%	-\$279,490	-3.05%	-\$281,037	-3.07%
AHCA Region 4	\$82,006	1.29%	\$89,765	1.41%	\$97,524	1.54%
AHCA Region 5	-\$103,203	-2.39%	-\$24,336	-0.56%	\$54,532	1.26%
AHCA Region 6	-\$135,450	-1.96%	-\$133,550	-1.94%	-\$131,650	-1.91%
AHCA Region 7	\$400,224	5.66%	\$276,129	3.91%	\$152,035	2.15%
AHCA Region 8	\$619,451	15.00%	\$472,285	11.44%	\$325,120	7.87%
AHCA Region 9	-\$418,806	-7.64%	-\$369,196	-6.73%	-\$319,587	-5.83%
AHCA Region 10	-\$61,133	-2.47%	-\$64,278	-2.60%	-\$67,424	-2.72%
AHCA Region 11	-\$88,461	-0.92%	\$83,366	0.87%	\$255,192	2.66%

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Medicaid Redistribution Comparison						
Formula 2						
COUNTY	75/25 Var 13B (3 group) NO incentive median + 25% Jan-Dec 2010		80/20 Var 13B (3 group) NO incentive median + 25% Jan-Dec 2010		85/15 Var 13B (3 group) NO incentive median + 25% Jan-Dec 2010	
	Difference	PERCENT Difference	Difference	PERCENT Difference	Difference	PERCENT Difference
Alachua	-\$120,145	-9.23%	-\$104,142	-8.00%	-\$88,139	-6.77%
Baker	\$5,659	4.01%	\$3,645	2.58%	\$1,631	1.16%
Bay	-\$11,711	-2.14%	-\$12,669	-2.31%	-\$13,628	-2.49%
Bradford	\$11,982	10.57%	\$8,877	7.83%	\$5,772	5.09%
Brevard	-\$59,798	-3.91%	-\$57,293	-3.74%	-\$54,787	-3.58%
Broward	-\$23,418	-0.95%	-\$34,107	-1.38%	-\$44,795	-1.81%
Calhoun	-\$26,701	-12.68%	-\$22,678	-10.77%	-\$18,655	-8.86%
Charlotte	-\$33,397	-7.62%	-\$29,458	-6.72%	-\$25,518	-5.82%
Citrus	-\$20,798	-4.81%	-\$19,281	-4.46%	-\$17,763	-4.11%
Clay	\$20,381	7.77%	\$14,664	5.59%	\$8,948	3.41%
Collier	\$114,145	23.44%	\$88,271	18.13%	\$62,396	12.81%
Columbia	-\$108,177	-13.16%	-\$91,684	-11.15%	-\$75,191	-9.14%
DeSoto	\$135,460	37.30%	\$106,096	29.21%	\$76,733	21.13%
Dixie	\$39,991	33.40%	\$31,244	26.09%	\$22,497	18.79%
Duval	-\$27,334	-0.90%	-\$39,687	-1.31%	-\$52,039	-1.71%
Escambia	\$250,293	28.91%	\$197,185	22.78%	\$144,077	16.64%
Flagler	\$16,177	20.26%	\$12,442	15.58%	\$8,707	10.90%
Franklin	-\$45,165	-14.35%	-\$38,101	-12.10%	-\$31,037	-9.86%
Gadsden	-\$17,720	-2.91%	-\$17,985	-2.95%	-\$18,250	-3.00%
Gilchrist	\$15,016	21.89%	\$11,584	16.89%	\$8,151	11.88%
Glades	-\$13,079	-15.23%	-\$11,000	-12.81%	-\$8,922	-10.39%
Gulf	\$17,630	15.02%	\$13,370	11.39%	\$9,110	7.76%
Hamilton	-\$141,857	-19.19%	-\$118,110	-15.97%	-\$94,363	-12.76%
Hardee	\$27,735	7.32%	\$19,818	5.23%	\$11,902	3.14%
Hendry	-\$121,510	-11.51%	-\$103,809	-9.83%	-\$86,108	-8.16%
Hernando	\$96,203	9.84%	\$70,851	7.25%	\$45,498	4.66%
Highlands	\$109,012	15.32%	\$82,759	11.63%	\$56,506	7.94%
Hillsborough	-\$235,515	-7.52%	-\$191,802	-6.12%	-\$148,089	-4.73%
Holmes	-\$16,944	-7.73%	-\$14,925	-6.81%	-\$12,907	-5.89%
Indian River	\$35,197	19.42%	\$27,024	14.91%	\$18,851	10.40%
Jackson	-\$65,880	-9.97%	-\$56,837	-8.60%	-\$47,795	-7.23%
Jefferson	-\$72,605	-13.24%	-\$61,514	-11.22%	-\$50,423	-9.19%
Lafayette	\$906	1.31%	\$292	0.42%	-\$321	-0.46%
Lake	-\$44,795	-4.79%	-\$41,688	-4.46%	-\$38,581	-4.12%
Lee	\$77,938	6.73%	\$55,158	4.76%	\$32,379	2.80%
Leon	-\$2,408	-0.41%	-\$5,636	-0.95%	-\$8,865	-1.49%
Levy	\$13,264	3.08%	\$7,918	1.84%	\$2,573	0.60%
Liberty	-\$25,192	-21.25%	-\$20,895	-17.62%	-\$16,598	-14.00%
Madison	-\$18,566	-5.58%	-\$16,935	-5.09%	-\$15,304	-4.60%
Manatee	\$120,308	15.91%	\$93,260	12.33%	\$66,213	8.76%
Marion	\$204,631	17.52%	\$156,398	13.39%	\$108,165	9.26%
Martin	-\$27,415	-12.19%	-\$23,338	-10.38%	-\$19,261	-8.57%
Miami-Dade	\$33,400	0.37%	\$184,825	2.07%	\$336,250	3.76%
Monroe	-\$43,979	-6.93%	-\$39,154	-6.17%	-\$34,328	-5.41%
Nassau	-\$46,756	-13.99%	-\$39,495	-11.82%	-\$32,233	-9.65%
Okaloosa	\$53,109	27.81%	\$41,347	21.65%	\$29,584	15.49%
Okeechobee	\$123,557	44.69%	\$97,117	35.13%	\$70,676	25.57%
Orange	\$403,750	11.63%	\$301,346	8.68%	\$198,942	5.73%
Osceola	\$3,253	0.26%	-\$5,128	-0.41%	-\$13,508	-1.09%
Palm Beach	-\$559,766	-13.26%	-\$474,063	-11.23%	-\$388,359	-9.20%
Pasco	\$93,148	11.75%	\$92,756	11.70%	\$92,364	11.65%
Pinellas	-\$200,754	-5.69%	-\$120,614	-3.42%	-\$40,474	-1.15%
Polk	-\$28,639	-1.49%	-\$34,904	-1.82%	-\$41,170	-2.15%
Putnam	-\$35,789	-7.06%	-\$31,801	-6.27%	-\$27,813	-5.49%
Santa Rosa	-\$6,432	-2.25%	-\$6,922	-2.43%	-\$7,411	-2.60%
Sarasota	\$101,727	18.77%	\$80,494	14.85%	\$59,261	10.93%
Seminole	\$65,175	7.82%	\$46,928	5.63%	\$28,681	3.44%
St. Johns	-\$99,877	-16.17%	-\$83,701	-13.55%	-\$67,525	-10.93%
St. Lucie	\$75,971	13.08%	\$57,143	9.84%	\$38,316	6.59%
Sumter	-\$30,963	-11.66%	-\$26,430	-9.96%	-\$21,898	-8.25%
Suwannee	-\$176,746	-15.60%	-\$148,483	-13.11%	-\$120,219	-10.61%
Taylor	-\$14,412	-6.02%	-\$13,028	-5.44%	-\$11,644	-4.86%
Union	\$34,313	42.60%	\$26,946	33.45%	\$19,580	24.31%
Volusia	\$247,069	13.18%	\$248,545	13.26%	\$250,022	13.33%
Wakulla	\$1,480	3.70%	\$934	2.34%	\$388	0.97%
Walton	-\$6,396	-2.59%	-\$6,635	-2.68%	-\$6,874	-2.78%
Washington	-\$17,240	-7.11%	-\$15,309	-6.31%	-\$13,378	-5.52%
AHCA Region 1	\$290,575	18.29%	\$224,976	14.16%	\$159,376	10.03%
AHCA Region 2	-\$315,432	-6.58%	-\$282,208	-5.89%	-\$248,984	-5.19%
AHCA Region 3	-\$262,965	-2.87%	-\$267,508	-2.92%	-\$272,050	-2.97%
AHCA Region 4	\$115,318	1.82%	\$116,414	1.83%	\$117,511	1.85%
AHCA Region 5	-\$107,605	-2.49%	-\$27,857	-0.64%	\$51,890	1.20%
AHCA Region 6	-\$7,099	-0.10%	-\$30,869	-0.45%	-\$54,639	-0.79%
AHCA Region 7	\$412,379	5.83%	\$285,853	4.04%	\$159,328	2.25%
AHCA Region 8	\$261,283	6.33%	\$185,752	4.50%	\$110,220	2.67%
AHCA Region 9	-\$352,456	-6.43%	-\$316,117	-5.76%	-\$279,778	-5.10%
AHCA Region 10	-\$23,418	-0.95%	-\$34,107	-1.38%	-\$44,795	-1.81%
AHCA Region 11	-\$10,579	-0.11%	\$145,671	1.52%	\$301,921	3.15%

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Medicaid Redistribution Comparison						
Formula 3						
COUNTY	75/25		80/20		85/15	
	Var 13D (2 group) w/incentive medians + 25% July - June 2010-11		Var 13D (2 group) w/incentive medians + 25% July - June 2010-11		Var 13D (2 group) w/incentive medians + 25% July - June 2010-11	
	Difference	PERCENT Difference	Difference	PERCENT Difference	Difference	PERCENT Difference
Alachua	-\$133,613	-10.26%	-\$114,916	-8.82%	-\$96,219	-7.39%
Baker	\$4,879	3.46%	\$3,021	2.14%	\$1,164	0.83%
Bay	-\$8,846	-1.62%	-\$10,377	-1.90%	-\$11,909	-2.17%
Bradford	\$9,351	8.25%	\$6,772	5.98%	\$4,193	3.70%
Brevard	\$40,891	2.67%	\$23,259	1.52%	\$5,626	0.37%
Broward	-\$35,706	-1.44%	-\$43,937	-1.78%	-\$52,168	-2.11%
Calhoun	-\$29,123	-13.83%	-\$24,616	-11.69%	-\$20,108	-9.55%
Charlotte	\$1,435	0.33%	-\$1,592	-0.36%	-\$4,619	-1.05%
Citrus	-\$24,541	-5.68%	-\$22,275	-5.15%	-\$20,009	-4.63%
Clay	\$19,382	7.39%	\$13,865	5.29%	\$8,349	3.18%
Collier	\$127,793	26.24%	\$99,189	20.37%	\$70,585	14.50%
Columbia	-\$78,756	-9.58%	-\$68,147	-8.29%	-\$57,538	-7.00%
DeSoto	\$110,602	30.45%	\$86,210	23.74%	\$61,818	17.02%
Dixie	\$36,035	30.09%	\$28,079	23.45%	\$20,123	16.81%
Duval	-\$72,267	-2.38%	-\$75,633	-2.49%	-\$78,999	-2.60%
Escambia	\$217,626	25.14%	\$171,051	19.76%	\$124,476	14.38%
Flagler	\$13,744	17.21%	\$10,496	13.14%	\$7,248	9.08%
Franklin	-\$46,898	-14.90%	-\$39,487	-12.54%	-\$32,076	-10.19%
Gadsden	-\$36,042	-5.92%	-\$32,643	-5.36%	-\$29,244	-4.80%
Gilchrist	\$10,549	15.38%	\$8,010	11.68%	\$5,471	7.97%
Glades	-\$12,506	-14.57%	-\$10,541	-12.28%	-\$8,577	-9.99%
Gulf	\$15,731	13.40%	\$11,851	10.10%	\$7,970	6.79%
Hamilton	-\$141,495	-19.14%	-\$117,820	-15.93%	-\$94,146	-12.73%
Hardee	\$14,102	3.72%	\$8,912	2.35%	\$3,722	0.98%
Hendry	-\$131,311	-12.44%	-\$111,650	-10.58%	-\$91,989	-8.72%
Hernando	\$81,663	8.36%	\$59,219	6.06%	\$36,774	3.76%
Highlands	\$78,345	11.01%	\$58,226	8.18%	\$38,106	5.35%
Hillsborough	-\$234,034	-7.47%	-\$190,617	-6.08%	-\$147,201	-4.70%
Holmes	-\$7,393	-3.37%	-\$7,284	-3.32%	-\$7,176	-3.28%
Indian River	\$25,033	13.81%	\$18,893	10.42%	\$12,753	7.04%
Jackson	-\$45,377	-6.87%	-\$40,435	-6.12%	-\$35,493	-5.37%
Jefferson	-\$75,700	-13.80%	-\$63,990	-11.67%	-\$52,280	-9.53%
Lafayette	\$1,341	1.94%	\$641	0.93%	-\$60	-0.09%
Lake	-\$68,473	-7.32%	-\$60,630	-6.48%	-\$52,788	-5.64%
Lee	\$273,229	23.60%	\$211,391	18.26%	\$149,553	12.92%
Leon	-\$6,922	-1.17%	-\$9,248	-1.56%	-\$11,574	-1.95%
Levy	\$565	0.13%	-\$2,241	-0.52%	-\$5,046	-1.17%
Liberty	-\$23,775	-20.05%	-\$19,762	-16.67%	-\$15,748	-13.28%
Madison	-\$18,198	-5.47%	-\$16,641	-5.00%	-\$15,083	-4.53%
Manatee	\$97,529	12.90%	\$75,037	9.92%	\$52,545	6.95%
Marion	\$214,728	18.38%	\$164,476	14.08%	\$114,223	9.78%
Martin	-\$25,913	-11.53%	-\$22,136	-9.85%	-\$18,360	-8.17%
Miami-Dade	\$6,681	0.07%	\$163,449	1.83%	\$320,218	3.58%
Monroe	-\$55,725	-8.78%	-\$48,551	-7.65%	-\$41,376	-6.52%
Nassau	-\$44,802	-13.41%	-\$37,931	-11.35%	-\$31,061	-9.30%
Okaloosa	\$48,358	25.32%	\$37,546	19.66%	\$26,734	14.00%
Okeechobee	\$103,406	37.41%	\$80,996	29.30%	\$58,586	21.19%
Orange	\$320,000	9.22%	\$234,346	6.75%	\$148,692	4.28%
Osceola	-\$939	-0.08%	-\$8,481	-0.69%	-\$16,023	-1.30%
Palm Beach	-\$568,733	-13.48%	-\$481,236	-11.40%	-\$393,739	-9.33%
Pasco	\$92,505	11.67%	\$92,241	11.63%	\$91,978	11.60%
Pinellas	-\$163,017	-4.62%	-\$90,425	-2.56%	-\$17,832	-0.51%
Polk	-\$92,350	-4.82%	-\$85,874	-4.48%	-\$79,397	-4.14%
Putnam	-\$288	-0.06%	-\$3,400	-0.67%	-\$6,512	-1.28%
Santa Rosa	-\$7,699	-2.70%	-\$7,936	-2.78%	-\$8,172	-2.86%
Sarasota	\$215,417	39.74%	\$171,446	31.63%	\$127,474	23.52%
Seminole	\$48,957	5.87%	\$33,954	4.07%	\$18,951	2.27%
St. Johns	-\$98,511	-15.95%	-\$82,608	-13.38%	-\$66,705	-10.80%
St. Lucie	\$48,734	8.39%	\$35,354	6.09%	\$21,973	3.78%
Sumter	-\$33,265	-12.53%	-\$28,272	-10.65%	-\$23,279	-8.77%
Suwannee	-\$186,679	-16.48%	-\$156,429	-13.81%	-\$126,179	-11.14%
Taylor	-\$14,075	-5.87%	-\$12,758	-5.33%	-\$11,441	-4.78%
Union	\$31,500	39.10%	\$24,696	30.66%	\$17,892	22.21%
Volusia	\$210,425	11.22%	\$219,230	11.69%	\$228,036	12.16%
Wakulla	\$1,941	4.85%	\$1,302	3.26%	\$664	1.66%
Walton	\$6,564	2.65%	\$3,732	1.51%	\$901	0.36%
Washington	-\$6,065	-2.50%	-\$6,369	-2.63%	-\$6,673	-2.75%
AHCA Region 1	\$264,848	16.67%	\$204,394	12.86%	\$143,939	9.06%
AHCA Region 2	-\$300,742	-6.27%	-\$270,456	-5.64%	-\$240,170	-5.01%
AHCA Region 3	-\$281,380	-3.07%	-\$282,239	-3.08%	-\$283,099	-3.09%
AHCA Region 4	\$32,850	0.52%	\$50,440	0.79%	\$68,031	1.07%
AHCA Region 5	-\$70,513	-1.63%	\$1,817	0.04%	\$74,146	1.72%
AHCA Region 6	-\$136,408	-1.98%	-\$134,316	-1.95%	-\$132,225	-1.92%
AHCA Region 7	\$408,908	5.78%	\$283,077	4.00%	\$157,246	2.22%
AHCA Region 8	\$584,658	14.16%	\$444,451	10.76%	\$304,245	7.37%
AHCA Region 9	-\$417,472	-7.61%	-\$368,130	-6.71%	-\$318,787	-5.81%
AHCA Region 10	-\$35,706	-1.44%	-\$43,937	-1.78%	-\$52,168	-2.11%
AHCA Region 11	-\$49,044	-0.51%	\$114,899	1.20%	\$278,842	2.91%

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Medicaid Redistribution Comparison						
Formula 4						
COUNTY	75/25 Var 13D (2 group) w/incentive medians July - June 2010-11		80/20 Var 13D (2 group) w/incentive medians July - June 2010-11		85/15 Var 13D (2 group) w/incentive medians July - June 2010-11	
	Difference	PERCENT Difference	Difference	PERCENT Difference	Difference	PERCENT Difference
Alachua	-\$137,828	-10.58%	-\$118,288	-9.08%	-\$98,748	-7.58%
Baker	-\$1,018	-0.72%	-\$1,697	-1.20%	-\$2,375	-1.68%
Bay	-\$8,038	-1.47%	-\$9,731	-1.78%	-\$11,425	-2.09%
Bradford	\$9,583	8.46%	\$6,957	6.14%	\$4,332	3.82%
Brevard	\$126,692	8.27%	\$91,899	6.00%	\$57,107	3.73%
Broward	-\$147,762	-5.97%	-\$133,582	-5.40%	-\$119,401	-4.82%
Calhoun	-\$28,959	-13.75%	-\$24,485	-11.63%	-\$20,010	-9.50%
Charlotte	\$32,616	7.44%	\$23,353	5.33%	\$14,090	3.22%
Citrus	-\$9,250	-2.14%	-\$10,042	-2.32%	-\$10,834	-2.51%
Clay	\$11,790	4.50%	\$7,792	2.97%	\$3,794	1.45%
Collier	\$129,294	26.55%	\$100,390	20.62%	\$71,486	14.68%
Columbia	-\$107,300	-13.05%	-\$90,982	-11.07%	-\$74,665	-9.08%
DeSoto	\$94,223	25.94%	\$73,107	20.13%	\$51,991	14.31%
Dixie	\$34,986	29.22%	\$27,240	22.75%	\$19,494	16.28%
Duval	-\$86,742	-2.86%	-\$87,213	-2.87%	-\$87,684	-2.89%
Escambia	\$173,203	20.01%	\$135,513	15.65%	\$97,823	11.30%
Flagler	\$22,896	28.67%	\$17,817	22.31%	\$12,739	15.95%
Franklin	-\$39,722	-12.62%	-\$33,746	-10.72%	-\$27,770	-8.82%
Gadsden	-\$45,883	-7.53%	-\$40,515	-6.65%	-\$35,148	-5.77%
Gilchrist	\$10,717	15.62%	\$8,145	11.87%	\$5,572	8.12%
Glades	-\$14,650	-17.06%	-\$12,257	-14.28%	-\$9,864	-11.49%
Gulf	\$15,875	13.53%	\$11,966	10.20%	\$8,057	6.86%
Hamilton	-\$153,355	-20.74%	-\$127,308	-17.22%	-\$101,262	-13.70%
Hardee	\$43,326	11.43%	\$32,291	8.52%	\$21,256	5.61%
Hendry	-\$130,406	-12.35%	-\$110,926	-10.51%	-\$91,446	-8.66%
Hernando	\$131,125	13.42%	\$98,788	10.11%	\$66,451	6.80%
Highlands	\$97,042	13.64%	\$73,183	10.28%	\$49,324	6.93%
Hillsborough	-\$94,736	-3.02%	-\$79,179	-2.53%	-\$63,622	-2.03%
Holmes	-\$11,958	-5.46%	-\$10,937	-4.99%	-\$9,915	-4.53%
Indian River	\$44,219	24.40%	\$34,241	18.89%	\$24,264	13.39%
Jackson	-\$71,824	-10.87%	-\$61,593	-9.32%	-\$51,361	-7.77%
Jefferson	-\$99,874	-18.21%	-\$83,330	-15.19%	-\$66,785	-12.18%
Lafayette	-\$2,614	-3.78%	-\$2,524	-3.65%	-\$2,433	-3.52%
Lake	-\$67,395	-7.20%	-\$59,768	-6.39%	-\$52,141	-5.57%
Lee	\$363,738	31.42%	\$283,798	24.52%	\$203,859	17.61%
Leon	\$20,319	3.43%	\$12,545	2.11%	\$4,771	0.80%
Levy	\$20,459	4.75%	\$13,674	3.18%	\$6,890	1.60%
Liberty	-\$25,465	-21.48%	-\$21,113	-17.81%	-\$16,762	-14.14%
Madison	-\$27,368	-8.22%	-\$23,977	-7.20%	-\$20,585	-6.18%
Manatee	\$173,556	22.95%	\$135,859	17.97%	\$98,162	12.98%
Marion	\$141,274	12.09%	\$105,712	9.05%	\$70,151	6.00%
Martin	-\$23,466	-10.44%	-\$20,179	-8.98%	-\$16,892	-7.51%
Miami-Dade	\$14,630	0.16%	\$169,809	1.90%	\$324,988	3.63%
Monroe	-\$49,386	-7.78%	-\$43,479	-6.85%	-\$37,573	-5.92%
Nassau	-\$53,902	-16.13%	-\$45,211	-13.53%	-\$36,521	-10.93%
Okaloosa	\$59,454	31.14%	\$46,422	24.31%	\$33,391	17.49%
Okeechobee	\$140,604	50.86%	\$110,754	40.06%	\$80,904	29.27%
Orange	\$220,322	6.35%	\$154,603	4.45%	\$88,885	2.56%
Osceola	-\$63,378	-5.13%	-\$58,432	-4.73%	-\$53,487	-4.33%
Palm Beach	-\$619,232	-14.67%	-\$521,636	-12.36%	-\$424,039	-10.05%
Pasco	\$109,077	13.76%	\$105,499	13.30%	\$101,922	12.85%
Pinellas	-\$259,110	-7.34%	-\$167,299	-4.74%	-\$75,488	-2.14%
Polk	-\$176,772	-9.22%	-\$153,411	-8.00%	-\$130,050	-6.78%
Putnam	-\$9,638	-1.90%	-\$10,880	-2.15%	-\$12,122	-2.39%
Santa Rosa	-\$7,295	-2.56%	-\$7,612	-2.67%	-\$7,929	-2.78%
Sarasota	\$302,761	55.85%	\$241,320	44.52%	\$179,880	33.19%
Seminole	-\$5,135	-0.62%	-\$9,320	-1.12%	-\$13,505	-1.62%
St. Johns	-\$99,786	-16.16%	-\$83,628	-13.54%	-\$67,470	-10.92%
St. Lucie	\$49,929	8.59%	\$36,310	6.25%	\$22,690	3.91%
Sumter	-\$33,039	-12.45%	-\$28,091	-10.58%	-\$23,143	-8.72%
Suwannee	-\$185,970	-16.41%	-\$155,862	-13.76%	-\$125,753	-11.10%
Taylor	-\$13,779	-5.75%	-\$12,521	-5.23%	-\$11,264	-4.70%
Union	\$21,041	26.12%	\$16,329	20.27%	\$11,617	14.42%
Volusia	\$300,825	16.04%	\$291,551	15.55%	\$282,276	15.05%
Wakulla	\$5,251	13.14%	\$3,951	9.88%	\$2,651	6.63%
Walton	\$5,038	2.04%	\$2,512	1.02%	-\$14	-0.01%
Washington	-\$13,826	-5.70%	-\$12,577	-5.19%	-\$11,329	-4.67%
AHCA Region 1	\$230,400	14.50%	\$176,836	11.13%	\$123,271	7.76%
AHCA Region 2	-\$345,251	-7.20%	-\$306,064	-6.38%	-\$266,876	-5.57%
AHCA Region 3	-\$337,205	-3.68%	-\$326,899	-3.57%	-\$316,594	-3.45%
AHCA Region 4	\$94,062	1.48%	\$99,410	1.57%	\$104,758	1.65%
AHCA Region 5	-\$150,033	-3.47%	-\$61,799	-1.43%	\$26,434	0.61%
AHCA Region 6	\$42,417	0.61%	\$8,743	0.13%	-\$24,930	-0.36%
AHCA Region 7	\$278,500	3.94%	\$178,750	2.53%	\$79,000	1.12%
AHCA Region 8	\$777,576	18.83%	\$598,786	14.50%	\$419,995	10.17%
AHCA Region 9	-\$407,948	-7.44%	-\$360,510	-6.57%	-\$313,072	-5.71%
AHCA Region 10	-\$147,762	-5.97%	-\$133,582	-5.40%	-\$119,401	-4.82%
AHCA Region 11	-\$34,756	-0.36%	\$126,329	1.32%	\$287,415	3.00%

Florida Commission for the Transportation Disadvantaged

Medicaid Non-Emergency Transportation Services

Funding Redistribution

Formula 1 Details

Statewide Workshop Handout

Florida Commission for the Transportation Disadvantaged

Medicaid NET Service Funding Re-distribution

9/16/2011

Today's date

Var #	ADJUSTABLE VARIABLES		
1	\$61,850,067	1.000	Enter Total Medicaid NET funds to be distributed FOR 12 MONTHS . If < 12 mos, enter ratio in cell to the left.
-	\$1,924,737	100	Do you want to subtract BP CA VT & OB costs for direct distribution to originating counties? If so, put the % you wish to distribute in cell to the left. (ie 100)
-	\$9,357	50	Do you want to subtract paper Trip Travel Report costs for direct distribution to originating counties? If so, put the % you wish to distribute in the cell to the left. (ie. 90)
	\$0	0	Do you want to subtract the funding surplus in those areas where the contract exceeds what was actually reported in the encounter data? If so, put the % you wish to subtract in the cell to the left. (ie. 80)
	\$59,915,974		Balance to be re-distributed by this workbook.

Distribution Category Weighting

11	80.00%	pct of past Medicaid distribution ratio (2004-2011), "HISTORIC DEMAND" variable
13	20.00%	Lwr of(loc UDHC ratio+ incntv) vs (MED ur UDHC ratio*Var27) * lwr of(loc trps/rider + incntv) vs (MED ur trips/rider*Var28)) * lwr of(loc cost/mile + incntv) vs (MED ur cost/mile*Var29) * avg loc trp length
	100.00%	TOTAL (must be 100%)

Two Group Classification (Urban VS Rural)

20	no	Urban/Rural definition based on MPO designation (yes or no)
21	yes	Urban/Rural definition based on avg miles/trip characteristic
22	15	Miles per trip characteristic threshold SETTING (less than value = Urban)

Performance/Cost Incentive Variables

Var #	Value	Description
24	0.10%	2.49% Incentive increase for low local UDHC ratio (added to reward the best gatekeepers) Var 10, 12, 13, 13BCDE
25	1.5	20.1 Incentive increase for low local trips per rider (added to reward the best gatekeepers) Var 10, 13, 13BCDE
26	\$0.10	\$1.63 Incentive increase for low local cost per mile (added to reward the most efficient areas) Var 10, 13, 13ABCDE
27	125.00%	4.9% Variable 27 to adjust median UDHC values up or down. (used in Var 13, 13BCDE calculation)
28	125.00%	31.0 Variable 28 to adjust median trips/rider value up or down. (used in Var 13, 13BCDE calculation)
29	125.00%	\$3.15 Variable 29 to adjust median cost/mile values up or down. (used in Var 13,13ABCDE calculation)

30	2	What allocation do you want to compare the experimental allocation to? 1=2009/10 & 2010/11; 2=2011-12; 3=Sep-June 2011-12 4=Jan-July 2012
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Today's date:
9/16/2011 14:20

Florida Commission for the Transportation Disadvantaged
Medicaid NET Service Funding Re-distribution

COUNTY	URBAN VS RURAL	AHCA Region	80.00%				20.00%			
			Base Portion		Weighted Distribution		NEW DISTRIBUTION	2011-12 distribution	Difference	PERCENT Difference
			2010 BP CA, VT & OB costs to originating county	2010 Trip Travel Report costs to originating county	Historic Distribution Variable 11	Variable 13 see detail sheet				
Alachua	URBAN	3	\$0	\$594	\$1,009,250	\$178,528	\$1,188,372	\$1,302,285	-\$113,913	-8.75%
Baker	RURAL	4	\$0	\$0	\$109,290	\$34,428	\$143,717	\$141,022	\$2,695	1.91%
Bay	URBAN	2	\$0	\$620	\$424,385	\$114,226	\$539,230	\$547,605	-\$8,375	-1.53%
Bradford	RURAL	3	\$0	\$0	\$87,812	\$30,798	\$118,611	\$113,309	\$5,302	4.68%
Brevard	URBAN	7	\$606	\$0	\$1,186,524	\$367,965	\$1,555,095	\$1,531,032	\$24,063	1.57%
Broward	URBAN	10	\$537	\$0	\$1,918,153	\$492,120	\$2,410,810	\$2,475,088	-\$64,278	-2.60%
Calhoun	RURAL	2	\$0	\$0	\$163,185	\$22,874	\$186,059	\$210,566	-\$24,507	-11.64%
Charlotte	URBAN	8	\$0	\$0	\$339,516	\$96,602	\$436,119	\$438,095	-\$1,976	-0.45%
Citrus	RURAL	3	\$0	\$305	\$334,922	\$75,426	\$410,653	\$432,167	-\$21,514	-4.98%
Clay	URBAN	4	\$0	\$0	\$203,243	\$74,845	\$278,088	\$262,254	\$15,834	6.04%
Collier	RURAL	8	\$0	\$0	\$377,385	\$195,503	\$572,887	\$486,958	\$85,929	17.65%
Columbia	RURAL	3	\$0	\$0	\$637,204	\$109,443	\$746,647	\$822,217	-\$75,570	-9.19%
DeSoto	RURAL	8	\$0	\$0	\$281,482	\$177,616	\$459,098	\$363,210	\$95,888	26.40%
Dixie	RURAL	3	\$0	\$0	\$92,796	\$56,514	\$149,310	\$119,739	\$29,571	24.70%
Duval	URBAN	4	\$5,885	\$0	\$2,353,954	\$619,554	\$2,979,392	\$3,037,424	-\$58,032	-1.91%
Escambia	URBAN	1	\$7,005	\$4,818	\$670,903	\$360,141	\$1,042,868	\$865,700	\$177,168	20.47%
Flagler	RURAL	4	\$0	\$0	\$61,891	\$29,538	\$91,430	\$79,862	\$11,568	14.48%
Franklin	RURAL	2	\$0	\$0	\$243,948	\$31,788	\$275,736	\$314,778	-\$39,042	-12.40%
Gadsden	RURAL	2	\$0	\$0	\$472,010	\$105,333	\$577,343	\$609,058	-\$31,715	-5.21%
Gilchrist	RURAL	3	\$0	\$0	\$53,166	\$24,210	\$77,376	\$68,603	\$8,773	12.79%
Glades	RURAL	8	\$0	\$0	\$66,540	\$8,221	\$74,761	\$85,860	-\$11,099	-12.93%
Gulf	RURAL	2	\$0	\$0	\$90,953	\$38,635	\$129,588	\$117,362	\$12,226	10.42%
Hamilton	RURAL	3	\$0	\$0	\$573,021	\$45,473	\$618,494	\$739,398	-\$120,904	-16.35%
Hardee	RURAL	6	\$0	\$0	\$293,648	\$102,057	\$395,705	\$378,908	\$16,797	4.43%
Hendry	RURAL	8	\$0	\$0	\$818,010	\$129,855	\$947,865	\$1,055,519	-\$107,654	-10.20%
Hernando	RURAL	3	\$0	\$0	\$757,340	\$282,383	\$1,039,723	\$977,234	\$62,489	6.39%
Highlands	RURAL	6	\$0	\$0	\$551,492	\$235,900	\$787,392	\$711,618	\$75,774	10.65%
Hillsborough	URBAN	6	\$80,385	\$628	\$2,427,826	\$419,678	\$2,928,516	\$3,132,745	-\$204,229	-6.52%
Holmes	RURAL	2	\$0	\$0	\$169,810	\$44,259	\$214,069	\$219,114	-\$5,045	-2.30%
Indian River	RURAL	9	\$0	\$0	\$140,460	\$65,857	\$206,317	\$181,243	\$25,074	13.83%
Jackson	RURAL	2	\$0	\$0	\$512,193	\$109,118	\$621,310	\$660,908	-\$39,598	-5.99%
Jefferson	RURAL	2	\$0	\$0	\$425,036	\$58,311	\$483,347	\$548,445	-\$65,098	-11.87%
Lafayette	RURAL	3	\$0	\$0	\$53,565	\$15,165	\$68,730	\$69,118	-\$388	-0.56%
Lake	RURAL	3	\$0	\$0	\$725,154	\$149,388	\$874,542	\$935,702	-\$61,160	-6.54%
Lee	URBAN	8	\$0	\$240	\$897,128	\$498,931	\$1,396,298	\$1,157,609	\$238,689	20.62%
Leon	URBAN	2	\$0	\$0	\$459,755	\$124,177	\$583,932	\$593,245	-\$9,313	-1.57%
Levy	RURAL	3	\$0	\$0	\$333,637	\$101,776	\$435,413	\$430,508	\$4,905	1.14%
Liberty	URBAN	2	\$0	\$0	\$91,883	\$6,478	\$98,361	\$118,562	-\$20,201	-17.04%
Madison	RURAL	2	\$0	\$0	\$258,012	\$58,899	\$316,911	\$332,926	-\$16,015	-4.81%
Manatee	URBAN	6	\$8,717	\$0	\$586,069	\$247,383	\$842,169	\$756,234	\$85,935	11.36%
Marion	URBAN	3	\$0	\$0	\$905,415	\$435,666	\$1,341,081	\$1,168,303	\$172,778	14.79%
Martin	URBAN	9	\$0	\$0	\$174,232	\$27,371	\$201,602	\$224,820	-\$23,218	-10.33%
Miami-Dade	URBAN	11	\$1,070,120	\$0	\$6,929,267	\$1,067,294	\$9,066,682	\$8,941,180	\$125,502	1.40%
Monroe	RURAL	11	\$0	\$0	\$492,022	\$100,722	\$592,744	\$634,880	-\$42,136	-6.64%
Nassau	URBAN	4	\$0	\$0	\$258,959	\$36,176	\$295,135	\$334,148	-\$39,013	-11.68%
Okaloosa	URBAN	1	\$0	\$269	\$147,985	\$81,629	\$229,883	\$190,953	\$38,930	20.39%
Okeechobee	RURAL	9	\$0	\$0	\$214,243	\$154,740	\$368,983	\$276,448	\$92,535	33.47%
Orange	URBAN	7	\$0	\$255	\$2,689,581	\$1,025,864	\$3,715,699	\$3,470,501	\$245,198	7.07%
Osceola	URBAN	7	\$0	\$0	\$957,841	\$255,684	\$1,213,525	\$1,235,951	-\$22,425	-1.81%
Palm Beach	URBAN	9	\$0	\$722	\$3,270,651	\$449,845	\$3,721,219	\$4,220,285	-\$499,066	-11.83%
Pasco	URBAN	5	\$115,573	\$413	\$614,532	\$153,521	\$884,038	\$792,961	\$91,077	11.49%
Pinellas	URBAN	5	\$310,310	\$0	\$2,735,178	\$368,436	\$3,413,924	\$3,529,337	-\$115,413	-3.27%
Polk	RURAL	6	\$0	\$0	\$1,486,192	\$323,689	\$1,809,881	\$1,917,708	-\$107,827	-5.62%
Putnam	URBAN	3	\$0	\$0	\$392,782	\$106,484	\$499,265	\$506,826	-\$7,561	-1.49%
Santa Rosa	URBAN	1	\$0	\$40	\$221,073	\$54,215	\$275,327	\$285,262	-\$9,935	-3.48%
Sarasota	URBAN	8	\$12,511	\$0	\$420,078	\$281,967	\$714,556	\$542,048	\$172,508	31.83%
Seminole	URBAN	7	\$0	\$0	\$645,810	\$216,805	\$862,615	\$833,322	\$29,293	3.52%
St. Johns	URBAN	4	\$0	\$316	\$478,618	\$57,097	\$535,715	\$617,585	-\$81,554	-13.21%
St. Lucie	RURAL	9	\$0	\$0	\$450,254	\$166,210	\$616,465	\$580,986	\$35,479	6.11%
Sumter	RURAL	3	\$0	\$0	\$205,711	\$29,458	\$235,169	\$265,439	-\$30,270	-11.40%
Suwannee	RURAL	3	\$0	\$0	\$878,033	\$98,572	\$976,605	\$1,132,969	-\$156,364	-13.80%
Taylor	RURAL	2	\$0	\$0	\$185,665	\$39,705	\$225,370	\$239,573	-\$14,203	-5.93%
Union	RURAL	3	\$0	\$0	\$62,427	\$42,463	\$104,890	\$80,553	\$24,337	30.21%
Volusia	URBAN	4	\$313,088	\$0	\$1,453,171	\$347,108	\$2,113,366	\$1,875,099	\$238,267	12.71%
Wakulla	RURAL	2	\$0	\$0	\$30,978	\$9,643	\$40,621	\$39,972	\$648	1.62%
Walton	RURAL	1	\$0	\$139	\$191,591	\$62,895	\$254,626	\$247,220	\$7,406	3.00%
Washington	RURAL	2	\$0	\$0	\$187,940	\$50,543	\$238,483	\$242,509	-\$4,026	-1.66%
Total			\$1,924,737	\$9,357	\$47,932,779	\$11,983,195	\$61,850,067	\$61,850,067	\$0	

AHCA Region 1	\$7,005	\$5,265	\$1,231,553	\$558,879	\$1,802,703	\$1,589,135	\$213,568	\$13.44%
AHCA Region 2	\$0	\$620	\$3,715,752	\$813,988	\$4,530,360	\$4,794,623	-\$264,263	-5.51%
AHCA Region 3	\$0	\$899	\$7,102,235	\$1,781,746	\$8,884,880	\$9,164,370	-\$279,490	-3.05%
AHCA Region 4	\$318,973	\$316	\$4,919,125	\$1,198,745	\$6,437,159	\$6,347,394	\$89,765	1.41%
AHCA Region 5	\$425,883	\$413	\$3,349,709	\$521,958	\$4,297,962	\$4,322,298	-\$24,336	-0.56%
AHCA Region 6	\$89,102	\$628	\$5,345,227	\$1,328,706	\$6,763,663	\$6,897,213	-\$133,550	-1.94%
AHCA Region 7	\$606	\$255	\$5,479,757	\$1,866,317	\$7,346,934	\$7,070,805	\$276,129	3.91%
AHCA Region 8	\$12,511	\$240	\$3,200,139	\$1,388,695	\$4,600,584	\$4,129,299	\$472,285	11.44%
AHCA Region 9	\$0	\$722	\$4,249,840	\$864,023	\$5,114,586	\$5,483,782	-\$369,196	-6.73%
AHCA Region 10	\$537	\$0	\$1,918,153	\$492,120	\$2,410,810	\$2,475,088	-\$64,278	-2.60%
AHCA Region 11	\$1,070,120	\$0	\$7,421,289	\$1,168,016	\$9,659,426	\$9,576,060	\$83,366	0.87%
Totals	1,924,737	9,357	47,932,779	11,983,195	61,850,067	61,850,067	0	

Todays date:
10/7/2011 12:34

Category Weight

PERFORMANCE VARIABLE 13 DETAILED TABLE

COUNTY	URBAN VS RURAL	AHCA Region	Sht, Mid, Lng trip length	E	R	a	b	c	d	e	f	g	h	i	j	k	l	m	o	p
Alachua	URBAN	3	Sht	30,081	867	2.88%	2.98%	3.90%	2.98%	39.6	41.1	48.3	41.1	6.6	\$5.00	\$5.10	\$4.19	\$4.19	\$1,013,602	1.49%
Baker	RURAL	4	Lng	3,704	104	2.81%	2.91%	7.08%	2.91%	26.0	27.5	27.9	27.5	30.6	\$2.79	\$2.89	\$2.16	\$2.16	\$195,464	0.29%
Bay	URBAN	2	Sht	27,060	1,273	4.70%	4.80%	3.90%	3.90%	28.7	30.2	48.3	30.2	6.5	\$3.04	\$3.14	\$4.19	\$3.14	\$648,522	0.95%
Bradford	RURAL	3	Mid	4,794	250	5.21%	5.31%	7.08%	5.31%	18.5	20.0	27.9	20.0	15.8	\$2.52	\$2.62	\$2.16	\$2.16	\$174,859	0.26%
Brevard	URBAN	7	Mid	61,021	2,002	3.28%	3.38%	3.90%	3.38%	39.0	40.5	48.3	40.5	12.2	\$1.95	\$2.05	\$4.19	\$2.05	\$2,089,139	3.07%
Broward	URBAN	10	Sht	134,384	2,083	1.55%	1.65%	3.90%	1.65%	47.1	48.6	48.3	48.3	6.2	\$4.73	\$4.83	\$4.19	\$4.19	\$2,794,039	4.11%
Calhoun	RURAL	2	Lng	2,497	354	14.18%	14.28%	7.08%	7.08%	11.5	13.0	27.9	13.0	38.4	\$1.37	\$1.47	\$2.16	\$1.47	\$129,870	0.19%
Charlotte	URBAN	8	Mid	16,308	509	3.12%	3.22%	3.90%	3.22%	20.7	22.2	48.3	22.2	13.9	\$3.27	\$3.37	\$4.19	\$3.37	\$548,466	0.81%
Citrus	RURAL	3	Mid	18,534	776	4.19%	4.29%	7.08%	4.29%	14.0	15.5	27.9	15.5	17.7	\$1.87	\$1.97	\$2.16	\$1.97	\$428,236	0.63%
Clay	URBAN	4	Sht	8,346	310	3.71%	3.81%	3.90%	3.81%	36.6	38.1	48.3	38.1	8.8	\$3.86	\$3.96	\$4.19	\$3.96	\$424,937	0.62%
Collier	RURAL	8	Lng	35,848	632	1.76%	1.86%	7.08%	1.86%	35.3	36.8	27.9	27.9	55.7	\$0.97	\$1.07	\$2.16	\$1.07	\$1,109,977	1.63%
Columbia	RURAL	3	Mid	13,266	1,698	12.80%	12.90%	7.08%	7.08%	35.1	36.6	27.9	27.9	21.4	\$1.01	\$1.11	\$2.16	\$1.11	\$621,367	0.91%
DeSoto	RURAL	8	Lng	6,566	471	7.17%	7.27%	7.08%	7.08%	20.7	22.2	27.9	22.2	49.2	\$1.89	\$1.99	\$2.16	\$1.99	\$1,008,427	1.48%
Dixie	RURAL	3	Lng	3,180	184	5.79%	5.89%	7.08%	5.89%	19.2	20.7	27.9	20.7	38.3	\$2.34	\$2.44	\$2.16	\$2.16	\$320,860	0.47%
Duval	URBAN	4	Sht	90,468	2,581	2.85%	2.95%	3.90%	2.95%	42.4	43.9	48.3	43.9	7.5	\$3.92	\$4.02	\$4.19	\$4.02	\$3,517,550	5.17%
Escambia	URBAN	1	Sht	51,063	880	1.72%	1.82%	3.90%	1.82%	65.5	67.0	48.3	48.3	11.8	\$3.75	\$3.85	\$4.19	\$3.85	\$2,044,720	3.01%
Flagler	RURAL	4	Mid	12,001	393	3.27%	3.37%	7.08%	3.37%	16.3	17.8	27.9	17.8	16.3	\$1.33	\$1.43	\$2.16	\$1.43	\$167,705	0.25%
Franklin	RURAL	2	Lng	1,711	103	6.02%	6.12%	7.08%	6.12%	18.0	19.5	27.9	19.5	54.2	\$1.53	\$1.63	\$2.16	\$1.63	\$180,479	0.27%
Gadsden	RURAL	2	Mid	10,662	465	4.36%	4.46%	7.08%	4.46%	30.1	31.6	27.9	27.9	22.8	\$1.88	\$1.98	\$2.16	\$1.98	\$598,036	0.88%
Gilchrist	RURAL	3	Mid	2,717	135	4.97%	5.07%	7.08%	5.07%	18.6	20.1	27.9	20.1	23.0	\$2.57	\$2.67	\$2.16	\$2.16	\$137,453	0.20%
Glades	RURAL	8	Lng	934	27	2.89%	2.99%	7.08%	2.99%	52.9	54.4	27.9	27.9	27.7	\$2.87	\$2.97	\$2.16	\$2.16	\$46,674	0.07%
Gulf	RURAL	2	Lng	2,166	142	6.56%	6.66%	7.08%	6.66%	24.2	25.7	27.9	25.7	45.5	\$1.20	\$1.30	\$2.16	\$1.30	\$219,350	0.32%
Hamilton	RURAL	3	Lng	3,094	686	22.17%	22.27%	7.08%	7.08%	31.8	33.3	27.9	27.9	43.4	\$0.87	\$0.97	\$2.16	\$0.97	\$258,173	0.38%
Hardee	RURAL	6	Lng	6,547	363	5.54%	5.64%	7.08%	5.64%	22.5	24.0	27.9	24.0	40.3	\$1.53	\$1.63	\$2.16	\$1.63	\$579,434	0.85%
Henry	RURAL	8	Lng	9,594	470	4.90%	5.00%	7.08%	5.00%	18.8	20.3	27.9	20.3	35.0	\$3.09	\$3.19	\$2.16	\$2.16	\$737,258	1.08%
Hernando	RURAL	3	Lng	26,119	1,440	5.51%	5.61%	7.08%	5.61%	24.6	26.1	27.9	26.1	36.6	\$1.05	\$1.15	\$2.16	\$1.15	\$1,603,244	2.36%
Highlands	RURAL	6	Lng	15,467	1,031	6.67%	6.77%	7.08%	6.77%	20.2	21.7	27.9	21.7	32.4	\$1.72	\$1.82	\$2.16	\$1.82	\$1,339,335	1.97%
Hillsborough	URBAN	6	Sht	205,249	5,988	2.92%	3.02%	3.90%	3.02%	17.8	19.3	48.3	19.3	7.5	\$2.56	\$2.66	\$4.19	\$2.66	\$2,382,743	3.50%
Holmes	RURAL	2	Mid	4,709	486	10.32%	10.42%	7.08%	7.08%	24.6	26.1	27.9	26.1	16.4	\$1.67	\$1.77	\$2.16	\$1.77	\$251,283	0.37%
Indian River	RURAL	9	Mid	15,597	516	3.31%	3.41%	7.08%	3.41%	20.3	21.8	27.9	21.8	19.7	\$1.54	\$1.64	\$2.16	\$1.64	\$373,907	0.55%
Jackson	RURAL	2	Mid	8,803	659	7.49%	7.59%	7.08%	7.08%	19.7	21.2	27.9	21.2	21.7	\$2.44	\$2.54	\$2.16	\$2.16	\$619,521	0.91%
Jefferson	RURAL	2	Lng	2,301	200	8.69%	8.79%	7.08%	7.08%	30.8	32.3	27.9	27.9	33.7	\$2.06	\$2.16	\$2.16	\$2.16	\$331,066	0.49%
Lafayette	RURAL	3	Lng	1,016	72	7.09%	7.19%	7.08%	7.08%	9.9	11.4	27.9	11.4	48.7	\$2.25	\$2.35	\$2.16	\$2.16	\$86,101	0.13%
Lake	RURAL	3	Mid	40,596	835	2.06%	2.16%	7.08%	2.16%	34.9	36.4	27.9	27.9	20.9	\$1.56	\$1.66	\$2.16	\$1.66	\$848,158	1.25%
Lee	URBAN	8	Mid	82,032	1,763	2.15%	2.25%	3.90%	2.25%	29.6	31.1	48.3	31.1	13.1	\$3.65	\$3.75	\$4.19	\$3.75	\$2,832,707	4.16%
Leon	URBAN	2	Sht	30,099	503	1.67%	1.77%	3.90%	1.77%	41.3	42.8	48.3	42.8	9.0	\$3.34	\$3.44	\$4.19	\$3.44	\$705,021	1.04%
Levy	RURAL	3	Lng	7,088	430	6.07%	6.17%	7.08%	6.17%	21.9	23.4	27.9	23.4	30.7	\$1.74	\$1.84	\$2.16	\$1.84	\$577,839	0.85%
Liberty	URBAN	2	Mid	1,297	132	10.18%	10.28%	3.90%	3.90%	65.6	67.1	48.3	48.3	13.1	\$1.05	\$1.15	\$4.19	\$1.15	\$36,777	0.05%
Madison	RURAL	2	Mid	4,230	252	5.96%	6.06%	7.08%	6.06%	24.4	25.9	27.9	25.9	23.3	\$2.89	\$2.99	\$2.16	\$2.16	\$334,403	0.49%
Manatee	URBAN	6	Sht	40,082	1,201	3.00%	3.10%	3.90%	3.10%	33.7	35.2	48.3	35.2	10.8	\$2.86	\$2.96	\$4.19	\$2.96	\$1,404,529	2.06%
Marion	URBAN	3	Sht	53,533	2,261	4.22%	4.32%	3.90%	3.90%	24.4	25.9	48.3	25.9	11.4	\$3.91	\$4.01	\$4.19	\$4.01	\$2,473,515	3.64%
Martin	URBAN	9	Sht	12,720	467	3.67%	3.77%	3.90%	3.77%	12.5	14.0	48.3	14.0	11.8	\$1.87	\$1.97	\$4.19	\$1.97	\$155,397	0.23%
Miami-Dade	URBAN	11	Sht	508,716	5,208	1.02%	1.12%	3.90%	1.12%	99.2	100.7	48.3	48.3	6.6	\$3.21	\$3.31	\$4.19	\$3.31	\$6,059,619	8.91%
Monroe	RURAL	11	Lng	6,053	355	5.86%	5.96%	7.08%	5.96%	22.1	23.6	27.9	23.6	32.0	\$1.99	\$2.09	\$2.16	\$2.09	\$571,856	0.84%
Nassau	URBAN	4	Sht	6,208	243	3.91%	4.01%	3.90%	3.90%	67.2	68.7	48.3	48.3	6.2	\$2.72	\$2.82	\$4.19	\$2.82	\$250,391	0.30%
Okaloosa	URBAN	1	Sht	19,558	691	3.53%	3.63%	3.90%	3.63%	26.6	28.1	48.3	28.1	8.6	\$2.59	\$2.69	\$4.19	\$2.69	\$463,452	0.68%
Okeechobee	RURAL	9	Lng	7,996	434	5.43%	5.53%	7.08%	5.53%	20.4	21.9	27.9	21.9	47.7	\$1.80	\$1.90	\$2.16	\$1.90	\$878,545	1.29%
Orange	URBAN	7	Sht	171,799	4,072	2.37%	2.47%	3.90%	2.47%	42.2	43.7	48.3	43.7	7.5	\$4.71	\$4.81	\$4.19	\$4.19	\$5,824,395	8.56%
Osceola	URBAN	7	Sht	55,488	931	1.68%	1.78%	3.90%	1.78%	67.8	69.3	48.3	48.3	7.3	\$4.14	\$4.24	\$4.19	\$4.19	\$1,451,660	2.13%
Palm Beach	URBAN	9	Sht	149,831	1,884	1.26%	1.36%	3.90%	1.36%	60.3	61.8	48.3	48.3	6.9	\$3.69	\$3.79	\$4.19	\$3.79	\$2,554,022	3.75%
Pasco	URBAN	5	Sht	61,619	2,227	3.61%	3.71%	3.90%	3.71%	10.0	11.5	48.3	11.5	10.1	\$3.20	\$3.30	\$4.19	\$3.30	\$871,626	1.28%
Pinellas	URBAN	5	Sht	112,281	9,327	8.31%	8.41%	3.90%	3.90%	16.5	18.0	48.3	18.0	6.3	\$4.35	\$4.45	\$4.19	\$4.19	\$2,091,816	3.07%
Polk	RURAL	6	Mid	102,935	1,856	1.80%	1.90%	7.08%	1.90%	33.8	35.3	27.9	27.9	15.6	\$4.43	\$4.53	\$2.16	\$2.16	\$1,837,762	2.70%
Putnam	URBAN	3	Mid	17,357	788	4.54%	4.64%	3.90%	3.90%	16.6	18.1	48.3	18.1	13.3	\$3.61	\$3.71	\$4.19	\$3.71	\$604,566	0.89%
Santa Rosa	URBAN	1	Sht	15,980	144	0.90%	1.00%	3.90%	1.00%	61.6	63.1	48.3	48.3	11.5	\$3.35	\$3.45	\$4.19	\$3.45	\$307,806	0.45%
Sarasota	URBAN	8	Mid	35,643	1,120	3.14%	3.24%	3.90%	3.24%	38.7	40.2	48.3	40.2	12.6	\$2.63	\$2.73	\$4.19	\$2.73	\$1,600,884	2.35%
Seminole	URBAN	7	Sht	39,366	868	2.20%	2.30%	3.90%	2.30%	53.2	54.7	48.3	48.3	6.7	\$4.82	\$4.92	\$4.19	\$4.19	\$1,230,919	1.81%
St. Johns	URBAN	4	Sht	13,323	729	5.47%	5.57%	3.90%	3.90%	26.3	27.8	48.3	27.8	6.4	\$3.43	\$3.53	\$4.19	\$3.53	\$324,169	0.48%
St. Lucie	RURAL	9	Mid	41,853	1,032	2.47%	2.57%	7.08%	2.57%	29.1	30.6	27.9	27.9	20.2	\$1.46	\$1.56	\$2.16	\$1.56	\$943,667	1.39%
Sumter	RURAL	3	Mid	7,825	249	3.18%	3.28%	7.08%	3.28%	36.1	37.6	27.9	27.9	19.4	\$1.10	\$1.20	\$2.16	\$1.20	\$167,249	0.25%
Suwannee	RURAL	3	Lng	8,648	1,014	11.73%	11.83%	7.08%	7.08%	21.9	23.4	27.9	23.4	34.7	\$1.03	\$1.13	\$2.16	\$1.13	\$559,651	0.82%
Taylor	RURAL	2	Lng	4,123	136	3.30%	3.40%	7.08%	3.40%	18.0	19.5	27.9	19.5	38.2	\$4.16	\$4.26	\$2.16	\$2.16	\$225,425	0.33%
Union	RURAL	3	Lng	2,371	183	7.72%														

Florida Commission for the Transportation Disadvantaged

Medicaid Non-Emergency Transportation Services

Funding Redistribution

Formula 2 Details

Statewide Workshop Handout

Florida Commission for the Transportation Disadvantaged

Medicaid NET Service Funding Re-distribution

9/16/2011

Today's date

Var #

ADJUSTABLE VARIABLES

1	\$61,850,067	1.000	Enter Total Medicaid NET funds to be distributed FOR 12 MONTHS . If < 12 mos, enter ratio in cell to the left.
-	\$1,924,737	100	Do you want to subtract BP CA VT & OB costs for direct distribution to originating counties? If so, put the % you wish to distribute in cell to the left. (ie 100)
-	\$9,357	50	Do you want to subtract paper Trip Travel Report costs for direct distribution to originating counties? If so, put the % you wish to distribute in the cell to the left. (ie. 90)
	\$0	0	Do you want to subtract the funding surplus in those areas where the contract exceeds what was actually reported in the encounter data? If so, put the % you wish to subtract in the cell to the left. (ie. 80)
	\$59,915,974		Balance to be re-distributed by this workbook.

Distribution Category Weighting

11	80.00%	pct of past Medicaid distribution ratio (2004-2011), "HISTORIC DEMAND" variable
13B	20.00%	Lwr of((loc UDHC ratio+ incntv) vs (MED SML UDHC ratio*Var27) * lwr of((loc trps/rider + incntv) vs (MED SML trips/rider*Var28)) * lwr of((loc cost/mile + incntv) vs (MED SML cost/mile*Var29) * avg loc trp length
	100.00%	TOTAL (must be 100%)

Three Group Classification, Short, Middle, Long (SML) AVG TRIP LENGTH

23A	12	Short grouping = enter the max avg trip length miles for this group
23B	12.1 - 24.9	Middle grouping = will automatically calculate
23C	25	Long grouping = enter the smallest avg trip length mileage for this group

stwde **Performance/Cost Incentive Variables**

24	0.10%	2.49%	Incentive increase for low local UDHC ratio (added to reward the best gatekeepers) Var 10, 12, 13, 13BCDE
25	1.5	20.1	Incentive increase for low local trips per rider (added to reward the best gatekeepers) Var 10, 13, 13BCDE
26	\$0.10	\$1.63	Incentive increase for low local cost per mile (added to reward the most efficient areas) Var 10, 13, 13ABCDE
27	125.00%	4.9%	Variable 27 to adjust median UDHC values up or down. (used in Var 13, 13BCDE calculation)
28	125.00%	31.0	Variable 28 to adjust median trips/rider value up or down. (used in Var 13, 13BCDE calculation)
29	125.00%	\$3.15	Variable 29 to adjust median cost/mile values up or down. (used in Var 13,13ABCDE calculation)

30 2 **What allocation do you want to compare the experimental allocation to?**

1=2009/10 & 2010/11; 2=2011-12; 3=Sep-June 2011-12 4=Jan-July 2012

Today's date:
9/16/2011 14:05

Florida Commission for the Transportation Disadvantaged
Medicaid NET Service Funding Re-distribution

Category Weight		80.00%					20.00%			
COUNTY	URBAN VS RURAL	AHCA Region	Base Portion		Weighted Distribution		NEW DISTRIBUTION	2011-12 distribution	Difference	PERCENT Difference
			2010 BP CA,VT & OB costs to originating county	2010 Trip Travel Report costs to originating county	Historic Distribution Variable 11	Variable 13-B				
Alachua	URBAN	3	\$0	\$594	\$1,009,250	\$188,299	\$1,198,143	\$1,302,285	-\$104,142	-8.00%
Baker	RURAL	4	\$0	\$0	\$109,290	\$35,377	\$144,667	\$141,022	\$3,645	2.58%
Bay	URBAN	2	\$0	\$620	\$424,385	\$109,931	\$534,936	\$547,605	-\$12,669	-2.31%
Bradford	RURAL	3	\$0	\$0	\$87,812	\$34,374	\$122,186	\$113,309	\$8,877	7.83%
Brevard	URBAN	7	\$606	\$0	\$1,186,524	\$286,609	\$1,473,739	\$1,531,032	-\$57,293	-3.74%
Broward	URBAN	10	\$537	\$0	\$1,918,153	\$522,292	\$2,440,981	\$2,475,088	-\$34,107	-1.38%
Calhoun	RURAL	2	\$0	\$0	\$163,185	\$24,703	\$187,888	\$210,566	-\$22,678	-10.77%
Charlotte	URBAN	8	\$0	\$0	\$339,516	\$69,121	\$408,637	\$438,095	-\$29,458	-6.72%
Citrus	RURAL	3	\$0	\$305	\$334,922	\$77,659	\$412,886	\$432,167	-\$19,281	-4.46%
Clay	URBAN	4	\$0	\$0	\$203,243	\$73,676	\$276,918	\$262,254	\$14,664	5.59%
Collier	RURAL	8	\$0	\$0	\$377,385	\$197,844	\$575,229	\$486,958	\$88,271	18.13%
Columbia	RURAL	3	\$0	\$0	\$637,204	\$93,329	\$730,533	\$822,217	-\$91,684	-11.15%
DeSoto	RURAL	8	\$0	\$0	\$281,482	\$187,824	\$469,306	\$363,210	\$106,096	29.21%
Dixie	RURAL	3	\$0	\$0	\$92,796	\$58,187	\$150,983	\$119,739	\$31,244	26.09%
Duval	URBAN	4	\$5,885	\$0	\$2,353,954	\$637,899	\$2,997,737	\$3,037,424	-\$39,687	-1.31%
Escambia	URBAN	1	\$7,005	\$4,818	\$670,903	\$380,159	\$1,062,885	\$865,700	\$197,185	22.78%
Flagler	RURAL	4	\$0	\$0	\$61,891	\$30,413	\$92,304	\$79,862	\$12,442	15.58%
Franklin	RURAL	2	\$0	\$0	\$243,948	\$32,729	\$276,677	\$314,778	-\$38,101	-12.10%
Gadsden	RURAL	2	\$0	\$0	\$472,010	\$119,063	\$591,073	\$609,058	-\$17,985	-2.95%
Gilchrist	RURAL	3	\$0	\$0	\$53,166	\$27,020	\$80,187	\$68,603	\$11,584	16.89%
Glades	RURAL	8	\$0	\$0	\$66,540	\$8,319	\$74,860	\$85,860	-\$11,000	-12.81%
Gulf	RURAL	2	\$0	\$0	\$90,953	\$39,779	\$130,732	\$117,362	\$13,370	11.39%
Hamilton	RURAL	3	\$0	\$0	\$573,021	\$48,267	\$621,288	\$739,398	-\$118,110	-15.97%
Hardee	RURAL	6	\$0	\$0	\$293,648	\$105,079	\$398,726	\$378,908	\$19,818	5.23%
Hendry	RURAL	8	\$0	\$0	\$818,010	\$133,700	\$951,710	\$1,055,519	-\$103,809	-9.83%
Hernando	RURAL	3	\$0	\$0	\$757,340	\$290,744	\$1,048,085	\$977,234	\$70,851	7.25%
Highlands	RURAL	6	\$0	\$0	\$551,492	\$242,885	\$794,377	\$711,618	\$82,759	11.63%
Hillsborough	URBAN	6	\$80,385	\$628	\$2,427,826	\$432,104	\$2,940,943	\$3,132,745	-\$191,802	-6.12%
Holmes	RURAL	2	\$0	\$0	\$169,810	\$34,379	\$204,189	\$219,114	-\$14,925	-6.81%
Indian River	RURAL	9	\$0	\$0	\$140,460	\$67,807	\$208,267	\$181,243	\$27,024	14.91%
Jackson	RURAL	2	\$0	\$0	\$512,193	\$91,878	\$604,071	\$660,908	-\$56,837	-8.60%
Jefferson	RURAL	2	\$0	\$0	\$425,036	\$61,895	\$486,931	\$548,445	-\$61,514	-11.22%
Lafayette	RURAL	3	\$0	\$0	\$53,565	\$15,846	\$69,410	\$69,118	\$292	0.42%
Lake	RURAL	3	\$0	\$0	\$725,154	\$168,860	\$894,014	\$935,702	-\$41,688	-4.46%
Lee	URBAN	8	\$0	\$240	\$897,128	\$315,400	\$1,212,767	\$1,157,609	\$55,158	4.76%
Leon	URBAN	2	\$0	\$0	\$459,755	\$127,854	\$587,609	\$593,245	-\$5,636	-0.95%
Levy	RURAL	3	\$0	\$0	\$333,637	\$104,790	\$438,426	\$430,508	\$7,918	1.84%
Liberty	URBAN	2	\$0	\$0	\$91,883	\$5,784	\$97,667	\$118,562	-\$20,895	-17.62%
Madison	RURAL	2	\$0	\$0	\$258,012	\$57,979	\$315,991	\$332,926	-\$16,935	-5.09%
Manatee	URBAN	6	\$8,717	\$0	\$586,069	\$254,708	\$849,494	\$756,234	\$93,260	12.33%
Marion	URBAN	3	\$0	\$0	\$905,415	\$419,285	\$1,324,701	\$1,168,303	\$156,398	13.39%
Martin	URBAN	9	\$0	\$0	\$174,232	\$27,250	\$201,482	\$224,820	-\$23,338	-10.33%
Miami-Dade	URBAN	11	\$1,070,120	\$0	\$6,929,267	\$1,126,617	\$9,126,005	\$8,941,180	\$184,825	2.07%
Monroe	RURAL	11	\$0	\$0	\$492,022	\$103,705	\$595,726	\$634,880	-\$39,154	-6.17%
Nassau	URBAN	4	\$0	\$0	\$258,959	\$35,694	\$294,653	\$334,148	-\$39,495	-11.82%
Okaloosa	URBAN	1	\$0	\$269	\$147,985	\$84,046	\$232,300	\$190,953	\$41,347	21.65%
Okeechobee	RURAL	9	\$0	\$0	\$214,243	\$159,322	\$373,565	\$276,448	\$97,117	35.13%
Orange	URBAN	7	\$0	\$255	\$2,689,581	\$1,082,011	\$3,771,847	\$3,470,501	\$301,346	8.68%
Osceola	URBAN	7	\$0	\$0	\$957,841	\$272,982	\$1,230,823	\$1,235,951	-\$5,128	-0.41%
Palm Beach	URBAN	9	\$0	\$722	\$3,270,651	\$474,849	\$3,746,222	\$4,220,285	-\$474,063	-11.23%
Pasco	URBAN	5	\$115,573	\$413	\$614,532	\$155,201	\$885,517	\$792,961	\$92,556	11.70%
Pinellas	URBAN	5	\$310,310	\$0	\$2,735,178	\$363,235	\$3,408,723	\$3,529,337	-\$120,614	-3.42%
Polk	RURAL	6	\$0	\$0	\$1,486,192	\$396,611	\$1,882,804	\$1,917,708	-\$34,904	-1.82%
Putnam	URBAN	3	\$0	\$0	\$392,782	\$82,244	\$475,025	\$506,826	-\$31,801	-6.27%
Santa Rosa	URBAN	1	\$0	\$40	\$221,073	\$57,228	\$278,340	\$285,262	-\$6,922	-2.43%
Sarasota	URBAN	8	\$12,511	\$0	\$420,078	\$189,953	\$622,542	\$542,048	\$80,494	14.85%
Seminole	URBAN	7	\$0	\$0	\$645,810	\$234,439	\$880,250	\$833,322	\$46,928	5.63%
St. Johns	URBAN	4	\$0	\$316	\$478,618	\$54,950	\$533,884	\$617,585	-\$83,701	-13.55%
St. Lucie	RURAL	9	\$0	\$0	\$450,254	\$187,875	\$638,129	\$580,986	\$57,143	9.84%
Sumter	RURAL	3	\$0	\$0	\$205,711	\$33,298	\$239,009	\$265,439	-\$26,430	-9.96%
Suwannee	RURAL	3	\$0	\$0	\$878,033	\$106,454	\$984,486	\$1,132,969	-\$148,483	-13.11%
Taylor	RURAL	2	\$0	\$0	\$185,665	\$40,880	\$226,545	\$239,573	-\$13,028	-5.44%
Union	RURAL	3	\$0	\$0	\$62,427	\$45,072	\$107,499	\$80,553	\$26,946	33.45%
Volusia	URBAN	4	\$313,088	\$0	\$1,453,171	\$357,386	\$2,123,644	\$1,875,099	\$248,545	13.26%
Wakulla	RURAL	2	\$0	\$0	\$30,978	\$9,928	\$40,906	\$39,972	\$934	2.34%
Walton	RURAL	1	\$0	\$139	\$191,591	\$48,855	\$240,585	\$247,220	-\$6,635	-2.68%
Washington	RURAL	2	\$0	\$0	\$187,940	\$39,260	\$227,200	\$242,509	-\$15,309	-6.31%
Total			\$1,924,737	\$9,357	\$47,932,779	\$11,983,195	\$61,850,067	\$61,850,067	\$0	

AHCA Region 1	\$7,005	\$5,265	\$1,231,553	\$570,287	\$1,814,111	\$1,589,135	\$224,976	14.16%
AHCA Region 2	\$0	\$620	\$3,715,752	\$796,043	\$4,512,415	\$4,794,623	-\$282,208	-5.89%
AHCA Region 3	\$0	\$899	\$7,102,235	\$1,793,728	\$8,896,862	\$9,164,370	-\$267,508	-2.92%
AHCA Region 4	\$318,973	\$316	\$4,919,125	\$1,225,395	\$6,463,808	\$6,347,394	\$116,414	1.83%
AHCA Region 5	\$425,883	\$413	\$3,349,709	\$518,436	\$4,294,441	\$4,322,298	-\$27,857	-0.64%
AHCA Region 6	\$89,102	\$628	\$5,345,227	\$1,431,387	\$6,866,344	\$6,897,213	-\$30,869	-0.45%
AHCA Region 7	\$606	\$255	\$5,479,577	\$1,876,041	\$7,356,658	\$7,070,805	\$285,853	4.04%
AHCA Region 8	\$12,511	\$240	\$3,200,139	\$1,102,162	\$4,312,551	\$4,129,299	\$183,252	4.50%
AHCA Region 9	\$0	\$722	\$4,249,840	\$917,103	\$5,167,665	\$5,483,782	-\$316,117	-5.76%
AHCA Region 10	\$537	\$0	\$1,918,153	\$522,292	\$2,440,981	\$2,475,088	-\$34,107	-1.38%
AHCA Region 11	\$1,070,120	\$0	\$7,421,289	\$1,230,322	\$9,721,731	\$9,576,060	\$145,671	1.52%
Totals	1,924,737	9,357	47,932,779	11,983,195	61,850,067	61,850,067	0	

Todays date:
10/7/2011 12:29

Category Weight

PERFORMANCE VARIABLE 13-B DETAILED TABLE

COUNTY	URBAN VS RURAL	AHCA Region	Sht, Mid, Lng trip length	PERFORMANCE VARIABLE 13-B DETAILED TABLE																
				E	R	a	b	c	d	e	f	g	h	i	j	k	l	m	o	p
				Eligibles as of 5/16/11	Riders UDHC	UDHC to Eligible ratio	UDHC ratio + incentive	Stwd SML UDHC Ratio + adj	Lower b VS c?	Avg Trips per Rider	Avg Trips per Rider + incentive	Stwd SML Med Trips/Rider + adj	Lower f VS g?	Avg Miles/Trip	Avg cost/mile MV, TX WC, ST, PT	Avg cost/mile + incentive	Stwd SML Med cost/mile + adj	Lower k VS l?	Riders * Trips * miles * cost = TOTAL COST (E*d)*h)*i)*m)	% of stwd total
Alachua	URBAN	3	Sht	30,081	867	2.88%	2.98%	3.65%	2.98%	39.6	41.1	49.5	41.1	6.6	\$5.00	\$5.10	\$4.29	\$4.29	\$1,038,334	1.57%
Baker	RURAL	4	Lng	3,704	104	2.81%	2.91%	7.43%	2.91%	26.0	27.5	27.4	27.4	30.6	\$2.79	\$2.89	\$2.16	\$2.16	\$195,081	0.30%
Bay	URBAN	2	Sht	27,060	1,273	4.70%	4.80%	3.65%	3.65%	28.7	30.2	49.5	30.2	6.5	\$3.04	\$3.14	\$4.29	\$3.14	\$606,189	0.92%
Bradford	RURAL	3	Mid	4,794	250	5.21%	5.31%	5.34%	5.31%	18.5	20.0	30.6	20.0	15.8	\$2.52	\$2.62	\$2.34	\$2.34	\$189,546	0.29%
Brevard	URBAN	7	Mid	61,021	2,002	3.28%	3.38%	5.34%	3.38%	39.0	40.5	30.6	30.6	12.2	\$1.95	\$2.05	\$2.34	\$2.05	\$1,580,441	2.39%
Broward	URBAN	10	Sht	134,384	2,083	1.55%	1.65%	3.65%	1.65%	47.1	48.6	49.5	48.6	6.2	\$4.73	\$4.83	\$4.29	\$4.29	\$2,880,060	4.36%
Calhoun	RURAL	2	Lng	2,497	354	14.18%	14.28%	7.43%	7.43%	11.5	13.0	27.4	13.0	38.4	\$1.37	\$1.47	\$2.16	\$1.47	\$136,221	0.21%
Charlotte	URBAN	8	Mid	16,308	509	3.12%	3.22%	5.34%	3.22%	20.7	22.2	30.6	22.2	13.9	\$3.27	\$3.37	\$2.34	\$2.34	\$381,152	0.58%
Citrus	RURAL	3	Mid	18,534	776	4.19%	4.29%	5.34%	4.29%	14.0	15.5	30.6	15.5	17.7	\$1.87	\$1.97	\$2.34	\$1.97	\$428,236	0.65%
Clay	URBAN	4	Sht	8,346	310	3.71%	3.81%	3.65%	3.65%	36.6	38.1	49.5	38.1	8.8	\$3.86	\$3.96	\$4.29	\$3.96	\$406,269	0.61%
Collier	RURAL	8	Lng	35,848	632	1.76%	1.86%	7.43%	1.86%	35.3	36.8	27.4	27.4	55.7	\$0.97	\$1.07	\$2.16	\$1.07	\$1,090,967	1.65%
Columbia	RURAL	3	Mid	13,266	1,698	12.80%	12.90%	5.34%	5.34%	35.1	36.6	30.6	30.6	21.4	\$1.01	\$1.11	\$2.34	\$1.11	\$514,641	0.78%
DeSoto	URBAN	8	Lng	6,566	471	7.17%	7.27%	7.43%	7.27%	20.7	22.2	27.4	22.2	49.2	\$1.89	\$1.99	\$2.16	\$1.99	\$1,035,716	1.57%
Dixie	RURAL	3	Lng	3,180	184	5.79%	5.89%	7.43%	5.89%	19.2	20.7	27.4	20.7	38.3	\$2.34	\$2.44	\$2.16	\$2.16	\$320,860	0.49%
Duval	URBAN	4	Sht	90,468	2,581	2.85%	2.95%	3.65%	2.95%	42.4	43.9	49.5	43.9	7.5	\$3.92	\$4.02	\$4.29	\$4.02	\$3,517,550	5.32%
Escambia	URBAN	1	Sht	51,063	880	1.72%	1.82%	3.65%	1.82%	65.5	67.0	49.5	49.5	11.8	\$3.75	\$3.85	\$4.29	\$3.85	\$2,096,300	3.17%
Flagler	RURAL	4	Mid	12,001	393	3.27%	3.37%	5.34%	3.37%	16.3	17.8	30.6	17.8	16.3	\$1.33	\$1.43	\$2.34	\$1.43	\$167,705	0.25%
Franklin	URBAN	2	Lng	1,711	103	6.02%	6.12%	7.43%	6.12%	18.0	19.5	27.4	19.5	54.2	\$1.53	\$1.63	\$2.16	\$1.63	\$180,479	0.27%
Gadsden	RURAL	2	Mid	10,662	465	4.36%	4.46%	5.34%	4.46%	30.1	31.6	30.6	30.6	22.8	\$1.88	\$1.98	\$2.34	\$1.98	\$656,547	0.99%
Gilchrist	RURAL	3	Mid	2,717	135	4.97%	5.07%	5.34%	5.07%	18.6	20.1	30.6	20.1	23.0	\$2.57	\$2.67	\$2.34	\$2.34	\$148,998	0.23%
Glades	RURAL	8	Lng	934	27	2.89%	2.99%	7.43%	2.99%	52.9	54.4	27.4	27.4	27.7	\$2.87	\$2.97	\$2.16	\$2.16	\$45,874	0.07%
Gulf	RURAL	2	Lng	2,166	142	6.56%	6.66%	7.43%	6.66%	24.2	25.7	27.4	25.7	45.5	\$1.20	\$1.30	\$2.16	\$1.30	\$219,350	0.33%
Hamilton	RURAL	3	Lng	3,094	686	22.17%	22.27%	7.43%	7.43%	31.8	33.3	27.4	27.4	43.4	\$0.87	\$0.97	\$2.16	\$0.97	\$266,160	0.40%
Hardee	RURAL	6	Lng	6,547	363	5.54%	5.64%	7.43%	5.64%	22.5	24.0	27.4	24.0	40.3	\$1.53	\$1.63	\$2.16	\$1.63	\$579,434	0.88%
Hendry	URBAN	8	Lng	9,594	470	4.90%	5.00%	7.43%	5.00%	18.8	20.3	27.4	20.3	35.0	\$3.09	\$3.19	\$2.16	\$2.16	\$737,258	1.12%
Hernando	RURAL	3	Lng	26,119	1,440	5.51%	5.61%	7.43%	5.61%	24.6	26.1	27.4	26.1	36.6	\$1.05	\$1.15	\$2.16	\$1.15	\$1,603,244	2.43%
Highlands	RURAL	6	Lng	15,467	1,031	6.67%	6.77%	7.43%	6.77%	20.2	21.7	27.4	21.7	32.4	\$1.72	\$1.82	\$2.16	\$1.82	\$1,339,335	2.03%
Hillsborough	URBAN	6	Sht	205,249	5,988	2.92%	3.02%	3.65%	3.02%	17.8	19.3	49.5	19.3	7.5	\$2.56	\$2.66	\$4.29	\$2.66	\$2,382,743	3.61%
Holmes	RURAL	2	Mid	4,709	486	10.32%	10.42%	5.34%	5.34%	24.6	26.1	30.6	26.1	16.4	\$1.67	\$1.77	\$2.34	\$1.77	\$189,575	0.29%
Indian River	RURAL	9	Mid	15,597	516	3.31%	3.41%	5.34%	3.41%	20.3	21.8	30.6	21.8	19.7	\$1.54	\$1.64	\$2.34	\$1.64	\$373,907	0.57%
Jackson	RURAL	2	Mid	8,803	659	7.49%	7.59%	5.34%	7.59%	19.7	21.2	30.6	21.2	21.7	\$2.44	\$2.54	\$2.34	\$2.34	\$506,641	0.77%
Jefferson	RURAL	2	Lng	2,301	200	8.69%	8.79%	7.43%	8.79%	30.8	32.3	27.4	27.4	33.7	\$2.06	\$2.16	\$2.16	\$2.16	\$341,307	0.52%
Lafayette	RURAL	3	Lng	1,016	72	7.09%	7.19%	7.43%	7.19%	9.9	11.4	27.4	11.4	48.7	\$2.25	\$2.35	\$2.16	\$2.16	\$87,377	0.13%
Lake	RURAL	3	Mid	40,596	835	2.06%	2.16%	5.34%	2.16%	34.9	36.4	30.6	30.6	20.9	\$1.56	\$1.66	\$2.34	\$1.66	\$931,141	1.41%
Lee	URBAN	8	Mid	82,032	1,763	2.15%	2.25%	5.34%	2.25%	29.6	31.1	30.6	30.6	13.1	\$3.65	\$3.75	\$2.34	\$2.34	\$1,739,203	2.63%
Leon	URBAN	2	Sht	30,099	503	1.67%	1.77%	3.65%	1.77%	41.3	42.8	49.5	42.8	9.0	\$3.34	\$3.44	\$4.29	\$3.44	\$705,021	1.07%
Levy	URBAN	3	Lng	7,088	430	6.07%	6.17%	7.43%	6.17%	21.9	23.4	27.4	23.4	30.7	\$1.74	\$1.84	\$2.16	\$1.84	\$577,839	0.87%
Liberty	URBAN	2	Mid	1,297	132	10.18%	10.28%	5.34%	5.34%	65.6	67.1	30.6	30.6	13.1	\$1.05	\$1.15	\$2.34	\$1.15	\$31,894	0.05%
Madison	RURAL	2	Mid	4,230	252	5.96%	6.06%	5.34%	6.06%	24.4	25.9	30.6	25.9	23.3	\$2.89	\$2.99	\$2.34	\$2.34	\$319,713	0.48%
Manatee	URBAN	6	Sht	40,082	1,201	3.00%	3.10%	3.65%	3.10%	33.7	35.2	49.5	35.2	10.8	\$2.86	\$2.96	\$4.29	\$2.96	\$1,404,529	2.13%
Marion	URBAN	3	Sht	53,533	2,261	4.22%	4.32%	3.65%	3.65%	24.4	25.9	49.5	25.9	11.4	\$3.91	\$4.01	\$4.29	\$4.01	\$2,312,056	3.50%
Martin	URBAN	9	Sht	12,720	467	3.67%	3.77%	3.65%	3.65%	12.5	14.0	49.5	14.0	11.8	\$1.87	\$1.97	\$4.29	\$1.97	\$150,264	0.23%
Miami-Dade	URBAN	11	Sht	508,716	5,208	1.02%	1.12%	3.65%	1.12%	99.2	100.7	49.5	49.5	6.6	\$3.21	\$3.31	\$4.29	\$3.31	\$6,212,478	9.40%
Monroe	URBAN	11	Lng	6,053	355	5.86%	5.96%	7.43%	5.96%	22.1	23.6	27.4	23.6	32.0	\$1.99	\$2.09	\$2.16	\$2.09	\$571,856	0.87%
Nassau	URBAN	4	Sht	6,208	243	3.91%	4.01%	3.65%	3.65%	67.2	68.7	49.5	49.5	6.2	\$2.72	\$2.82	\$4.29	\$2.82	\$196,827	0.30%
Okaloosa	URBAN	1	Sht	19,558	691	3.53%	3.63%	3.65%	3.63%	26.6	28.1	49.5	28.1	8.6	\$2.59	\$2.69	\$4.29	\$2.69	\$463,452	0.70%
Okeechobee	RURAL	9	Lng	7,996	434	5.43%	5.53%	7.43%	5.53%	20.4	21.9	27.4	21.9	47.7	\$1.80	\$1.90	\$2.16	\$1.90	\$878,545	1.33%
Orange	URBAN	7	Sht	171,799	4,072	2.37%	2.47%	3.65%	2.47%	42.2	43.7	49.5	43.7	7.5	\$4.71	\$4.81	\$4.29	\$4.29	\$5,966,510	9.03%
Osceola	URBAN	7	Sht	55,488	931	1.68%	1.78%	3.65%	1.78%	67.8	69.3	49.5	49.5	7.3	\$4.14	\$4.24	\$4.29	\$4.24	\$1,505,297	2.28%
Palm Beach	URBAN	9	Sht	149,831	1,884	1.26%	1.36%	3.65%	1.36%	60.3	61.8	49.5	49.5	6.9	\$3.69	\$3.79	\$4.29	\$3.79	\$2,618,449	3.96%
Pasco	URBAN	5	Sht	61,619	2,227	3.61%	3.71%	3.65%	3.65%	10.0	11.5	49.5	11.5	10.1	\$3.20	\$3.30	\$4.29	\$3.30	\$855,820	1.30%
Pinellas	URBAN	5	Sht	112,281	9,327	8.31%	8.41%	3.65%	3.65%	16.5	18.0	49.5	18.0	6.3	\$4.35	\$4.45	\$4.29	\$4.29	\$2,002,980	3.03%
Polk	RURAL	6	Mid	102,935	1,856	1.80%	1.90%	5.34%	1.90%	33.8	35.3	30.6	30.6	15.6	\$4.43	\$4.53	\$2.34	\$2.34	\$2,187,025	3.31%
Putnam	URBAN	3	Mid	17,357	788	4.54%	4.64%	5.34%	4.64%	16.6	18.1	30.6	18.1	13.3	\$3.61	\$3.71	\$2.34	\$2.34	\$453,514	0.69%
Santa Rosa	URBAN	1	Sht	15,980	144	0.90%	1.00%	3.65%	1.00%	61.6	63.1	49.5	49.5	11.5	\$3.35	\$3.45	\$4.29	\$3.45	\$315,571	0.48%
Sarasota	URBAN	8	Mid	35,643	1,120	3.14%	3.24%	5.34%	3.24%	38.7	40.2	30.6	30.6	12.6	\$2.63	\$2.73	\$2.34	\$2.34	\$1,047,455	1.59%
Seminole	URBAN	7	Sht	39,366	868	2.20%	2.30%	3.65%	2.30%	53.2	54.7	49.5	49.5	6.7	\$4.82	\$4.92	\$4.29	\$4.29	\$1,292,762	1.96%
St. Johns	URBAN	4	Sht	13,323	729	5.47%	5.57%	3.65%	3.65%	26.3	27.8	49.5	27.8	6.4	\$3.43	\$3.53	\$4.29	\$3.53	\$303,008	0.46%
St. Lucie	RURAL	9	Mid	41,853	1,032	2.47%	2.57%	5.34%	2.57%	29.1	30.6	30.6	30.6	20.2	\$1.46	\$1.56	\$2.34	\$1.56	\$1,035,994	1.57%
Sumter	RURAL	3	Mid	7,825	249	3.18%	3.28%	5.34%	3.28%	36.1	37.6	30.6	30.6	19.4	\$1.10	\$1.20	\$2.34	\$1.20	\$183,612	0.28%
Suwannee	RURAL	3	Lng	8,648	1,014	11.73%	11.83%	7.43%	7.43%	21.9	23.4	27.4	23.4	34.7	\$1.03	\$1.13	\$2.16	\$1.13	\$587,016	0.89%
Taylor	RURAL	2	Lng	4,123	136	3.30%	3.40%	7.43%	3.40%	18.0	19.5	27.4	19.5	38.2	\$4.16	\$4.26	\$2.16	\$2.16	\$225,425	0.34%
Union	RURAL	3	Lng	2,371	183	7.72%	7.82%	7.4												

Florida Commission for the Transportation Disadvantaged

Medicaid Non-Emergency Transportation Services

Funding Redistribution

Formula 3 Details

Statewide Workshop Handout

Florida Commission for the Transportation Disadvantaged

Medicaid NET Service Funding Re-distribution

9/16/2011

Todays date

Var #	ADJUSTABLE VARIABLES		
1	\$61,850,067	1.000	Enter Total Medicaid NET funds to be distributed FOR 12 MONTHS . If < 12 mos, enter ratio in cell to the left.
-	\$1,924,737	100	Do you want to subtract BP CA VT & OB costs for direct distribution to originating counties? If so, put the % you wish to distribute in cell to the left. (ie 100)
-	\$9,357	50	Do you want to subtract paper Trip Travel Report costs for direct distribution to originating counties? If so, put the % you wish to distribute in the cell to the left. (ie. 90)
	\$0	0	Do you want to subtract the funding surplus in those areas where the contract exceeds what was actually reported in the encounter data? If so, put the % you wish to subtract in the cell to the left. (ie. 80)
	\$59,915,974		Balance to be re-distributed by this workbook.

Distribution Category Weighting

11	80.00%	pct of past Medicaid distribution ratio (2004-2011), "HISTORIC DEMAND" variable
13D	20.00%	Lwr of(loc UDHC ratio OR (low 20 pctile loc UDHC+ incntv) vs (MED UR UDHC ratio*Var27) * lwr of(loc trps/rider OR (low 20 pctile trps/rider + incntv) vs (MED UR trips/rider*Var28) * lwr of(loc cost/mile OR (low 20 pctile trips/rider + incntv) vs (MED UR cost/mile*Var29) * avg loc trp length
	100.00%	TOTAL (must be 100%)

Two Group Classification (Urban VS Rural)

20	no	Urban/Rural definition based on MPO designation (yes or no)
21	yes	Urban/Rural definition based on avg miles/trip characteristic
22	15	Miles per trip characteristic threshold SETTING (less than value = Urban)

Performance/Cost Incentive Variables

24	0.10%	2.49%	Incentive increase for low local UDHC ratio (added to reward the best gatekeepers) Var 10, 12, 13, 13BCDE
25	1.5	20.1	Incentive increase for low local trips per rider (added to reward the best gatekeepers) Var 10, 13, 13BCDE
26	\$0.10	\$1.63	Incentive increase for low local cost per mile (added to reward the most efficient areas) Var 10, 13, 13ABCDE
27	125.00%	4.9%	Variable 27 to adjust median UDHC values up or down. (used in Var 13, 13BCDE calculation)
28	125.00%	31.0	Variable 28 to adjust median trips/rider value up or down. (used in Var 13, 13BCDE calculation)
29	125.00%	\$3.15	Variable 29 to adjust median cost/mile values up or down. (used in Var 13,13ABCDE calculation)

30	2	What allocation do you want to compare the experimental allocation to? 1=2009/10 & 2010/11; 2=2011-12; 3=Sep-June 2011-12 4=Jan-July 2012
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Today's date:
9/16/2011 14:26

Florida Commission for the Transportation Disadvantaged
Medicaid NET Service Funding Re-distribution

COUNTY	URBAN VS RURAL	AHCA Region	80.00%				20.00%			
			Base Portion		Weighted Distribution		NEW DISTRIBUTION	2011-12 distribution	Difference	PERCENT Difference
			2010 BP CA,VT & OB costs to originating county	2010 Trip Travel Report costs to originating county	Historic Distribution Variable 11	Variable 13-D				
Alachua	URBAN	3	\$0	\$594	\$1,009,250	\$177,525	\$1,187,369	\$1,302,285	-\$114,916	-8.82%
Baker	RURAL	4	\$0	\$0	\$109,290	\$34,754	\$144,043	\$141,022	\$3,021	2.14%
Bay	URBAN	2	\$0	\$620	\$424,385	\$112,223	\$537,228	\$547,605	-\$10,377	-1.90%
Bradford	RURAL	3	\$0	\$0	\$87,812	\$32,268	\$120,081	\$113,309	\$6,772	5.98%
Brevard	URBAN	7	\$606	\$0	\$1,186,524	\$367,160	\$1,554,291	\$1,531,032	\$23,259	1.52%
Broward	URBAN	10	\$537	\$0	\$1,918,153	\$512,461	\$2,431,151	\$2,475,088	-\$43,937	-1.78%
Calhoun	RURAL	2	\$0	\$0	\$163,185	\$22,766	\$185,950	\$210,566	-\$24,616	-11.69%
Charlotte	URBAN	8	\$0	\$0	\$339,516	\$96,987	\$436,503	\$438,095	-\$1,592	-0.36%
Citrus	RURAL	3	\$0	\$305	\$334,922	\$74,665	\$409,892	\$432,167	-\$22,275	-5.15%
Clay	URBAN	4	\$0	\$0	\$203,243	\$72,877	\$276,119	\$262,254	\$13,865	5.29%
Collier	RURAL	8	\$0	\$0	\$377,385	\$208,762	\$586,147	\$486,958	\$99,189	20.37%
Columbia	RURAL	3	\$0	\$0	\$637,204	\$116,865	\$754,070	\$822,217	-\$68,147	-8.29%
DeSoto	RURAL	8	\$0	\$0	\$281,482	\$167,938	\$449,420	\$363,210	\$86,210	23.74%
Dixie	RURAL	3	\$0	\$0	\$92,796	\$55,022	\$147,818	\$119,739	\$28,079	23.45%
Duval	URBAN	4	\$5,885	\$0	\$2,353,954	\$601,953	\$2,961,791	\$3,037,424	-\$75,633	-2.49%
Escambia	URBAN	1	\$7,005	\$4,818	\$670,903	\$354,025	\$1,036,751	\$865,700	\$171,051	19.76%
Flagler	RURAL	4	\$0	\$0	\$61,891	\$28,467	\$90,358	\$79,862	\$10,496	13.14%
Franklin	RURAL	2	\$0	\$0	\$243,948	\$31,344	\$275,291	\$314,778	-\$39,487	-12.54%
Gadsden	RURAL	2	\$0	\$0	\$472,010	\$104,405	\$576,415	\$609,058	-\$32,643	-5.36%
Gilchrist	RURAL	3	\$0	\$0	\$53,166	\$23,447	\$76,613	\$68,603	\$8,010	11.68%
Glades	RURAL	8	\$0	\$0	\$66,540	\$8,778	\$75,319	\$85,860	-\$10,541	-12.28%
Gulf	RURAL	2	\$0	\$0	\$90,953	\$38,259	\$129,213	\$117,362	\$11,851	10.10%
Hamilton	RURAL	3	\$0	\$0	\$573,021	\$48,557	\$621,578	\$739,398	-\$117,820	-15.93%
Hardee	RURAL	6	\$0	\$0	\$293,648	\$94,172	\$387,820	\$378,908	\$8,912	2.35%
Hendry	RURAL	8	\$0	\$0	\$818,010	\$125,859	\$943,869	\$1,055,519	-\$111,650	-10.58%
Hernando	RURAL	3	\$0	\$0	\$757,340	\$279,113	\$1,036,453	\$977,234	\$59,219	6.06%
Highlands	RURAL	6	\$0	\$0	\$551,492	\$218,351	\$769,844	\$711,618	\$58,226	8.18%
Hillsborough	URBAN	6	\$80,385	\$628	\$2,427,826	\$433,289	\$2,942,128	\$3,132,745	-\$190,617	-6.08%
Holmes	RURAL	2	\$0	\$0	\$169,810	\$42,020	\$211,830	\$219,114	-\$7,284	-3.32%
Indian River	RURAL	9	\$0	\$0	\$140,460	\$59,676	\$200,136	\$181,243	\$18,893	10.42%
Jackson	RURAL	2	\$0	\$0	\$512,193	\$108,280	\$620,473	\$660,908	-\$40,435	-6.12%
Jefferson	RURAL	2	\$0	\$0	\$425,036	\$59,419	\$484,455	\$548,445	-\$63,990	-11.67%
Lafayette	RURAL	3	\$0	\$0	\$53,565	\$16,194	\$69,759	\$69,118	\$641	0.93%
Lake	RURAL	3	\$0	\$0	\$725,154	\$149,918	\$875,072	\$935,702	-\$60,630	-6.48%
Lee	URBAN	8	\$0	\$240	\$897,128	\$471,633	\$1,369,000	\$1,157,609	\$211,391	18.26%
Leon	URBAN	2	\$0	\$0	\$459,755	\$124,242	\$583,997	\$593,245	-\$9,248	-1.56%
Levy	RURAL	3	\$0	\$0	\$333,637	\$94,630	\$428,267	\$430,508	-\$2,241	-0.52%
Liberty	URBAN	2	\$0	\$0	\$91,883	\$6,917	\$98,800	\$118,562	-\$19,762	-16.67%
Madison	RURAL	2	\$0	\$0	\$258,012	\$58,273	\$316,285	\$332,926	-\$16,641	-5.00%
Manatee	URBAN	6	\$8,717	\$0	\$586,069	\$236,485	\$831,271	\$756,234	\$75,037	9.92%
Marion	URBAN	3	\$0	\$0	\$905,415	\$427,363	\$1,332,779	\$1,168,303	\$164,476	14.08%
Martin	URBAN	9	\$0	\$0	\$174,232	\$28,452	\$202,684	\$224,820	-\$22,136	-9.85%
Miami-Dade	URBAN	11	\$1,070,120	\$0	\$6,929,267	\$1,105,242	\$9,104,629	\$8,941,180	\$163,449	1.83%
Monroe	RURAL	11	\$0	\$0	\$492,022	\$94,308	\$586,329	\$634,880	-\$48,551	-7.65%
Nassau	URBAN	4	\$0	\$0	\$258,959	\$37,257	\$296,217	\$334,148	-\$37,931	-11.35%
Okaloosa	URBAN	1	\$0	\$269	\$147,985	\$80,245	\$228,499	\$190,953	\$37,546	19.66%
Okeechobee	RURAL	9	\$0	\$0	\$214,243	\$143,201	\$357,444	\$276,448	\$80,996	29.30%
Orange	URBAN	7	\$0	\$255	\$2,689,581	\$1,015,011	\$3,704,847	\$3,470,501	\$234,346	6.75%
Osceola	URBAN	7	\$0	\$0	\$957,841	\$269,628	\$1,227,469	\$1,235,951	-\$8,481	-0.69%
Palm Beach	URBAN	9	\$0	\$722	\$3,270,651	\$467,676	\$3,739,049	\$4,220,285	-\$481,236	-11.40%
Pasco	URBAN	5	\$115,573	\$413	\$614,532	\$154,686	\$885,202	\$792,961	\$92,241	11.63%
Pinellas	URBAN	5	\$310,310	\$0	\$2,735,178	\$393,424	\$3,438,912	\$3,529,337	-\$90,425	-2.56%
Polk	RURAL	6	\$0	\$0	\$1,486,192	\$345,642	\$1,831,834	\$1,917,708	-\$85,874	-4.48%
Putnam	URBAN	3	\$0	\$0	\$392,782	\$110,644	\$503,426	\$506,826	-\$3,400	-0.67%
Santa Rosa	URBAN	1	\$0	\$40	\$221,073	\$56,214	\$277,326	\$285,262	-\$7,936	-2.78%
Sarasota	URBAN	8	\$12,511	\$0	\$420,078	\$280,905	\$713,494	\$542,048	\$171,446	31.63%
Seminole	URBAN	7	\$0	\$0	\$645,810	\$221,465	\$867,275	\$833,322	\$33,954	4.07%
St. Johns	URBAN	4	\$0	\$316	\$478,618	\$56,043	\$534,977	\$617,585	-\$82,608	-13.38%
St. Lucie	RURAL	9	\$0	\$0	\$450,254	\$166,085	\$616,340	\$580,986	\$35,354	6.09%
Sumter	RURAL	3	\$0	\$0	\$205,711	\$31,456	\$237,167	\$265,439	-\$28,272	-10.65%
Suwannee	RURAL	3	\$0	\$0	\$878,033	\$98,508	\$976,540	\$1,132,969	-\$156,429	-13.81%
Taylor	RURAL	2	\$0	\$0	\$185,665	\$41,150	\$226,815	\$239,573	-\$12,758	-5.33%
Union	RURAL	3	\$0	\$0	\$62,427	\$42,822	\$105,249	\$80,553	\$24,696	30.66%
Volusia	URBAN	4	\$313,088	\$0	\$1,453,171	\$328,071	\$2,094,329	\$1,875,099	\$219,230	11.69%
Wakulla	RURAL	2	\$0	\$0	\$30,978	\$10,297	\$41,274	\$39,972	\$1,302	3.26%
Walton	RURAL	1	\$0	\$139	\$191,591	\$59,222	\$250,952	\$247,220	\$3,732	1.51%
Washington	RURAL	2	\$0	\$0	\$187,940	\$48,200	\$236,140	\$242,509	-\$6,369	-2.63%
Total			\$1,924,737	\$9,357	\$47,932,779	\$11,983,195	\$61,850,067	\$61,850,067	\$0	
AHCA Region 1			\$7,005	\$5,265	\$1,231,553	\$549,705	\$1,793,529	\$1,589,135	\$204,394	12.86%
AHCA Region 2			\$0	\$620	\$3,715,572	\$807,795	\$4,524,167	\$4,794,623	-\$270,456	-5.64%
AHCA Region 3			\$0	\$899	\$7,102,235	\$1,778,997	\$8,882,131	\$9,164,370	-\$282,239	-3.08%
AHCA Region 4			\$318,973	\$316	\$4,919,125	\$1,159,421	\$6,397,834	\$6,347,394	\$50,440	0.79%
AHCA Region 5			\$425,883	\$413	\$3,349,709	\$548,110	\$4,324,115	\$4,322,298	\$1,817	0.04%
AHCA Region 6			\$89,102	\$628	\$5,345,227	\$1,327,940	\$6,762,897	\$6,897,213	-\$134,316	-1.95%
AHCA Region 7			\$606	\$255	\$5,479,757	\$1,873,265	\$7,353,882	\$7,070,805	\$283,077	4.00%
AHCA Region 8			\$12,511	\$240	\$3,200,139	\$1,360,861	\$4,573,750	\$4,129,299	\$444,451	10.76%
AHCA Region 9			\$0	\$722	\$4,249,840	\$865,090	\$5,115,652	\$5,483,782	-\$368,130	-6.71%
AHCA Region 10			\$537	\$0	\$1,918,153	\$512,461	\$2,431,151	\$2,475,088	-\$43,937	-1.78%
AHCA Region 11			\$1,070,120	\$0	\$7,421,289	\$1,199,549	\$9,690,959	\$9,576,060	\$114,899	1.20%
Totals			1,924,737	9,357	47,932,779	11,983,195	61,850,067	61,850,067	0	

Todays date:
10/4/2011 12:18

Category Weight

PERFORMANCE VARIABLE 13-D DETAILED TABLE

COUNTY	URBAN VS RURAL	AHCA Region	Sht, Mid, Lng trip length	E		R		a		b		c		d		e		f		g		h		i		j		k		l		m		o		p
				Eligibles as of 5/16/11	Riders UDHC	UDHC to Eligible ratio	if UDHC ratio < U/R 20 pctlie add incentive	U/R Median UDHC Ratio + adj	Lower b VS c?	Avg Trips per Rider	if Avg Trips per Rider < U/R 20 pctlie add incentive	U/R Med Trips/Rider + adj	Lower f VS g?	Avg Miles/Trip	Avg cost/mile MV, TX WC, ST, PT	if Avg cost/mile < U/R 20 pctlie add incentive	U/R Med cost/mile + adj	Lower k VS l?	* miles * Trips = TOTAL COST (E*d)*h)*i)*m)	% of stwd total																
Alachua	URBAN	3	Sht	30,081	867	2.88%	2.88%	3.90%	2.88%	39.6	39.6	48.3	39.6	6.6	\$5.00	\$5.00	\$4.19	\$4.19	\$943,890	1.48%																
Baker	RURAL	4	Lng	3,704	104	2.81%	2.91%	7.08%	2.91%	26.0	26.0	27.9	26.0	30.6	\$2.79	\$2.79	\$2.16	\$2.16	\$184,784	0.29%																
Bay	URBAN	2	Sht	27,060	1,273	4.70%	4.70%	3.90%	3.90%	28.7	28.7	48.3	28.7	6.5	\$3.04	\$3.04	\$4.19	\$3.04	\$596,683	0.94%																
Bradford	RURAL	3	Mid	4,794	250	5.21%	5.21%	7.08%	5.21%	18.5	20.0	27.9	20.0	15.8	\$2.52	\$2.52	\$2.16	\$2.16	\$171,569	0.27%																
Brevard	URBAN	7	Mid	61,021	2,002	3.28%	3.28%	3.90%	3.28%	39.0	39.0	48.3	39.0	12.2	\$1.95	\$2.05	\$4.19	\$2.05	\$1,952,172	3.06%																
Broward	URBAN	10	Sht	134,384	2,083	1.55%	1.65%	3.90%	1.65%	47.1	47.1	48.3	47.1	6.2	\$4.73	\$4.73	\$4.19	\$4.19	\$2,724,730	4.28%																
Calhoun	RURAL	2	Lng	2,497	354	14.18%	14.18%	7.08%	7.08%	11.5	13.0	27.9	13.0	38.4	\$1.37	\$1.37	\$2.16	\$1.37	\$121,043	0.19%																
Charlotte	URBAN	8	Mid	16,308	509	3.12%	3.12%	3.90%	3.12%	20.7	22.2	48.3	22.2	13.9	\$3.27	\$3.27	\$4.19	\$3.27	\$515,675	0.81%																
Citrus	RURAL	3	Mid	18,534	776	4.19%	4.19%	7.08%	4.19%	14.0	15.5	27.9	15.5	17.7	\$1.87	\$1.87	\$2.16	\$1.87	\$396,990	0.62%																
Clay	URBAN	4	Sht	8,346	310	3.71%	3.71%	3.90%	3.71%	36.6	36.6	48.3	36.6	8.8	\$3.86	\$3.86	\$4.19	\$3.86	\$387,481	0.61%																
Collier	RURAL	8	Lng	35,848	632	1.76%	1.86%	7.08%	1.86%	35.3	35.3	27.9	27.9	55.7	\$0.97	\$1.07	\$2.16	\$1.07	\$1,109,977	1.74%																
Columbia	RURAL	3	Mid	13,266	1,698	12.80%	12.80%	7.08%	7.08%	35.1	35.1	27.9	27.9	21.4	\$1.01	\$1.11	\$2.16	\$1.11	\$623,367	0.98%																
DeSoto	RURAL	8	Lng	6,566	471	7.17%	7.17%	7.08%	7.08%	20.7	20.7	27.9	20.7	49.2	\$1.89	\$1.89	\$2.16	\$1.89	\$892,917	1.40%																
Dixie	RURAL	3	Lng	3,180	184	5.79%	5.79%	7.08%	5.79%	19.2	19.2	27.9	19.2	38.3	\$2.34	\$2.34	\$2.16	\$2.16	\$292,548	0.46%																
Duval	URBAN	4	Sht	90,468	2,581	2.85%	2.85%	3.90%	2.85%	42.4	42.4	48.3	42.4	7.5	\$3.92	\$3.92	\$4.19	\$3.92	\$3,200,550	5.02%																
Escambia	URBAN	1	Sht	51,063	880	1.72%	1.72%	3.90%	1.72%	65.5	65.5	48.3	48.3	11.8	\$3.75	\$3.75	\$4.19	\$3.75	\$1,882,329	2.95%																
Flagler	RURAL	4	Mid	12,001	393	3.27%	3.27%	7.08%	3.27%	17.8	17.8	27.9	17.8	16.3	\$1.33	\$1.33	\$2.16	\$1.33	\$151,356	0.24%																
Franklin	RURAL	2	Lng	1,711	103	6.02%	6.02%	7.08%	6.02%	18.0	19.5	27.9	19.5	54.2	\$1.53	\$1.53	\$2.16	\$1.53	\$166,653	0.26%																
Gadsden	RURAL	2	Mid	10,662	465	4.36%	4.36%	7.08%	4.36%	30.1	30.1	27.9	27.9	22.8	\$1.88	\$1.88	\$2.16	\$1.88	\$555,115	0.87%																
Gilchrist	RURAL	3	Mid	2,717	135	4.97%	4.97%	7.08%	4.97%	18.6	18.6	27.9	18.6	23.0	\$2.57	\$2.57	\$2.16	\$2.16	\$124,664	0.20%																
Glades	RURAL	8	Lng	934	27	2.89%	2.99%	7.08%	2.99%	52.9	52.9	27.9	27.9	27.7	\$2.87	\$2.87	\$2.16	\$2.16	\$46,674	0.07%																
Gulf	RURAL	2	Lng	2,166	142	6.56%	6.56%	7.08%	6.56%	24.2	24.2	27.9	24.2	45.5	\$1.20	\$1.30	\$2.16	\$1.30	\$203,422	0.32%																
Hamilton	RURAL	3	Lng	3,094	686	22.17%	22.17%	7.08%	7.08%	31.8	31.8	27.9	27.9	43.4	\$0.87	\$0.97	\$2.16	\$0.97	\$258,173	0.41%																
Hardee	RURAL	6	Lng	6,547	363	5.54%	5.54%	7.08%	5.54%	22.5	22.5	27.9	22.5	40.3	\$1.53	\$1.53	\$2.16	\$1.53	\$500,708	0.79%																
Hendry	RURAL	8	Lng	9,594	470	4.90%	4.90%	7.08%	4.90%	18.8	18.8	27.9	18.8	35.0	\$3.09	\$3.09	\$2.16	\$2.16	\$669,184	1.05%																
Hernando	RURAL	3	Lng	26,119	1,440	5.51%	5.51%	7.08%	5.51%	24.6	24.6	27.9	24.6	36.6	\$1.05	\$1.15	\$2.16	\$1.15	\$1,484,027	2.33%																
Highlands	RURAL	6	Lng	15,467	1,031	6.67%	6.67%	7.08%	6.67%	20.2	20.2	27.9	20.2	32.4	\$1.72	\$1.72	\$2.16	\$1.72	\$1,160,962	1.82%																
Hillsborough	URBAN	6	Sht	205,249	5,988	2.92%	2.92%	3.90%	2.92%	17.8	19.3	48.3	19.3	7.5	\$2.56	\$2.66	\$4.19	\$2.66	\$2,303,777	3.62%																
Holmes	RURAL	2	Mid	4,709	486	10.32%	10.32%	7.08%	7.08%	24.6	24.6	27.9	24.6	16.4	\$1.67	\$1.67	\$2.16	\$1.67	\$223,417	0.35%																
Indian River	RURAL	9	Mid	15,597	516	3.31%	3.31%	7.08%	3.31%	20.3	20.3	27.9	20.3	19.7	\$1.54	\$1.54	\$2.16	\$1.54	\$317,295	0.50%																
Jackson	RURAL	2	Mid	8,803	659	7.49%	7.49%	7.08%	7.08%	19.7	19.7	27.9	19.7	21.7	\$2.44	\$2.44	\$2.16	\$2.16	\$575,721	0.90%																
Jefferson	RURAL	2	Lng	2,301	200	8.69%	8.69%	7.08%	7.08%	30.8	30.8	27.9	27.9	33.7	\$2.06	\$2.06	\$2.16	\$2.06	\$315,930	0.50%																
Lafayette	RURAL	3	Lng	1,016	72	7.09%	7.09%	7.08%	7.08%	9.9	11.4	27.9	11.4	48.7	\$2.25	\$2.25	\$2.16	\$2.16	\$86,101	0.14%																
Lake	RURAL	3	Mid	40,596	835	2.06%	2.16%	7.08%	2.16%	34.9	34.9	27.9	27.9	20.9	\$1.56	\$1.56	\$2.16	\$1.56	\$797,106	1.25%																
Lee	URBAN	8	Mid	82,032	1,763	2.15%	2.15%	3.90%	2.15%	29.6	29.6	48.3	29.6	13.1	\$3.65	\$3.65	\$4.19	\$3.65	\$2,507,645	3.94%																
Leon	RURAL	2	Sht	30,099	503	1.67%	1.77%	3.90%	1.77%	41.3	41.3	48.3	41.3	9.0	\$3.34	\$3.34	\$4.19	\$3.34	\$660,588	1.04%																
Levy	URBAN	3	Lng	7,088	430	6.07%	6.07%	7.08%	6.07%	21.9	21.9	27.9	21.9	30.7	\$1.74	\$1.74	\$2.16	\$1.74	\$503,145	0.79%																
Liberty	URBAN	2	Mid	1,297	132	10.18%	10.18%	3.90%	3.90%	65.6	65.6	48.3	48.3	13.1	\$1.05	\$1.15	\$4.19	\$1.15	\$36,777	0.06%																
Madison	RURAL	2	Mid	4,230	252	5.96%	5.96%	7.08%	5.96%	24.4	24.4	27.9	24.4	23.3	\$2.89	\$2.89	\$2.16	\$2.16	\$309,836	0.49%																
Manatee	URBAN	6	Sht	40,082	1,201	3.00%	3.00%	3.90%	3.00%	33.7	33.7	48.3	33.7	10.8	\$2.86	\$2.86	\$4.19	\$2.86	\$1,257,376	1.97%																
Marion	URBAN	3	Sht	53,533	2,261	4.22%	4.22%	3.90%	3.90%	24.4	24.4	48.3	24.4	11.4	\$3.91	\$3.91	\$4.19	\$3.91	\$2,272,267	3.57%																
Martin	URBAN	9	Sht	12,720	467	3.67%	3.67%	3.90%	3.67%	12.5	14.0	48.3	14.0	11.8	\$1.87	\$1.97	\$4.19	\$1.97	\$151,277	0.24%																
Miami-Dade	URBAN	11	Sht	508,716	5,208	1.02%	1.12%	3.90%	1.12%	99.2	99.2	48.3	48.3	6.6	\$3.21	\$3.21	\$4.19	\$3.21	\$5,876,511	9.22%																
Monroe	URBAN	11	Lng	6,053	355	5.86%	5.86%	7.08%	5.86%	22.1	22.1	27.9	22.1	32.0	\$1.99	\$1.99	\$2.16	\$1.99	\$501,429	0.79%																
Nassau	URBAN	4	Sht	6,208	243	3.91%	3.91%	3.90%	3.90%	67.2	67.2	48.3	48.3	6.2	\$2.72	\$2.72	\$4.19	\$2.72	\$198,096	0.31%																
Okaloosa	URBAN	1	Sht	19,558	691	3.53%	3.53%	3.90%	3.53%	26.6	26.6	48.3	26.6	8.6	\$2.59	\$2.69	\$4.19	\$2.69	\$426,658	0.67%																
Okeechobee	URBAN	9	Lng	7,996	434	5.43%	5.43%	7.08%	5.43%	20.4	20.4	27.9	20.4	47.7	\$1.80	\$1.80	\$2.16	\$1.80	\$761,391	1.20%																
Orange	URBAN	7	Sht	171,799	4,072	2.37%	2.37%	3.90%	2.37%	42.2	42.2	48.3	42.2	7.5	\$4.71	\$4.71	\$4.19	\$4.19	\$5,396,761	8.47%																
Osceola	URBAN	7	Sht	55,488	931	1.68%	1.78%	3.90%	1.78%	67.8	67.8	48.3	48.3	7.3	\$4.14	\$4.14	\$4.19	\$4.14	\$1,433,598	2.25%																
Palm Beach	URBAN	9	Sht	149,831	1,884	1.26%	1.36%	3.90%	1.36%	60.3	60.3	48.3	48.3	6.9	\$3.69	\$3.69	\$4.19	\$3.69	\$2,486,607	3.90%																
Pasco	URBAN	5	Sht	61,619	2,227	3.61%	3.61%	3.90%	3.61%	10.0	11.5	48.3	11.5	10.1	\$3.20	\$3.20	\$4.19	\$3.20	\$822,456	1.29%																
Pinellas	URBAN	5	Sht	112,281	9,327	8.31%	8.31%	3.90%	3.90%	16.5	18.0	48.3	18.0	6.3	\$4.35	\$4.35	\$4.19	\$4.19	\$2,091,816	3.28%																
Polk	RURAL	6	Mid	102,935	1,856	1.80%	1.90%	7.08%	1.90%	33.8	33.8	27.9	27.9	15.6	\$4.43	\$4.43	\$2.16	\$2.16	\$1,837,762	2.88%																
Putnam	URBAN	3	Mid	17,357	788	4.54%	4.54%	3.90%	3.90%	16.6	18.1	48.3	18.1	13.3	\$3.61	\$3.61	\$4.19	\$3.61	\$588,289	0.92%																
Santa Rosa	URBAN	1	Sht	15,980	144	0.90%	1.00%	3.90%	1.00%	61.6	61.6	48.3	48.3	11.5	\$3.35	\$3.35	\$4.19	\$3.35	\$298,886	0.47%																
Sarasota	URBAN	8	Mid	35,643	1,120	3.14%	3.14%	3.90%	3.14%	38.7	38.7	48.3	38.7	12.6	\$2.63	\$2.73	\$4.19	\$2.73	\$1,493,556	2.34%																
Seminole	URBAN	7	Sht	39,366	868	2.20%	2.20%	3.90%	2.20%	53.2	53.2	48.3	48.3	6.7	\$4.82	\$4.82	\$4.19	\$4.19	\$1,177,516	1.85%																
St. Johns	URBAN	4	Sht	13,323	729	5.47%	5.47%	3.90%	3.90%	26.3	26.3	48.3	26.3	6.4	\$3.43	\$3.43	\$4.19	\$3.43	\$297,976	0.47%																
St. Lucie	RURAL	9	Mid	41,853	1,032	2.47%	2.57%	7.08%	2.57%	29.1	29.1	27.9	27.9	20.2	\$1.46	\$1.46	\$2.16	\$1.46	\$883,067	1.39%																
Sumter	RURAL	3	Mid	7,825	249	3.18%	3.28%	7.08%	3.28%	36.1	36.1	27.9	27.9	19.4	\$1.10	\$1.20	\$2.16	\$1.20	\$167,249	0.26%																
Suwannee	RURAL	3	Lng	8,648	1,014	11.73%	11.73%	7.08%	7.08%	21.9	21.9	27.9	21.9	34.7	\$1.03	\$1.13	\$2.16	\$1.13	\$523,761	0.82%																
Taylor	RURAL	2	Lng	4,123	136	3.30%	3.30%	7.08%	3.30%	18.0	19.5	27.9	19.5	38.2	\$4.16	\$4.16	\$2.16	\$2.16	\$218,792	0.34%																
Union	RURAL	3	Lng	2																																

Florida Commission for the Transportation Disadvantaged

Medicaid Non-Emergency Transportation Services

Funding Redistribution

Formula 4 Details

Statewide Workshop Handout

Florida Commission for the Transportation Disadvantaged

Medicaid NET Service Funding Re-distribution

10/12/2011

Today's date

Var #

ADJUSTABLE VARIABLES

1	\$61,850,067	1.000	Enter Total Medicaid NET funds to be distributed FOR 12 MONTHS . If < 12 mos, enter ratio in cell to the left.
-	\$1,924,737	100	Do you want to subtract BP CA VT & OB costs for direct distribution to originating counties? If so, put the % you wish to distribute in cell to the left. (ie 100)
-	\$9,357	50	Do you want to subtract paper Trip Travel Report costs for direct distribution to originating counties? If so, put the % you wish to distribute in the cell to the left. (ie. 90)
	\$0	0	Do you want to subtract the funding surplus in those areas where the contract exceeds what was actually reported in the encounter data? If so, put the % you wish to subtract in the cell to the left. (ie. 80)
	\$59,915,974		Balance to be re-distributed by this workbook.

Distribution Category Weighting

11	80.00%	pct of past Medicaid distribution ratio (2004-2011), "HISTORIC DEMAND" variable
13D or D1	20.00%	Lwr of(loc UDHC ratio OR (low 20 pctile loc UDHC+ incntv) vs (MED UR UDHC ratio*Var27) * lwr of(loc trps/rider OR (low 20 pctile trps/rider + incntv) vs (MED UR trips/rider*Var28)) * lwr of(loc cost/mile OR (low 20 pctile trips/rider + incntv) vs (MED UR cost/mile*Var29) * avg loc trp length
	100.00%	TOTAL (must be 100%)

Two Group Classification (Urban VS Rural)

20	no	Urban/Rural definition based on MPO designation (yes or no)
21	yes	Urban/Rural definition based on avg miles/trip characteristic
22	15	Miles per trip characteristic threshold SETTING (less than value = Urban)

Performance/Cost Incentive Variables

24	0.10%	2.49% Incentive increase for low local UDHC ratio (added to reward the best gatekeepers) Var 10, 12, 13, 13BCDE
25	1.5	20.1 Incentive increase for low local trips per rider (added to reward the best gatekeepers) Var 10, 13, 13BCDE
26	\$0.10	\$1.63 Incentive increase for low local cost per mile (added to reward the most efficient areas) Var 10, 13, 13ABCDE
27	100.00%	3.9% Variable 27 to adjust median UDHC values up or down. (used in Var 13, 13BCDE calculation)
28	100.00%	24.8 Variable 28 to adjust median trips/rider value up or down. (used in Var 13, 13BCDE calculation)
29	100.00%	\$2.52 Variable 29 to adjust median cost/mile values up or down. (used in Var 13,13ABCDE calculation)

30	2	What allocation do you want to compare the experimental allocation to? 1=2009/10 & 2010/11; 2=2011-12; 3=Sep-June 2011-12 4=Jan-July 2012
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Florida Commission for the Transportation Disadvantaged
Medicaid NET Service Funding Re-distribution

COUNTY	URBAN VS RURAL	AHCA Region	Category Weight												
			80.00%		0.00%		0.00%		20.00%			NEW DISTRIBUTION	2011-12 distribution	Difference	PERCENT Difference
			Base Portion		Weighted Distribution Category										
			2010 BP, CA, VT & OB costs to originating county	2010 Trip Travel Report costs to originating county	Historic Distribution Variable 11	Performance Variable 13	Performance Variable 13-B	Performance Variable 13-D or D1							
Alachua	URBAN	3	\$0	\$594	\$1,009,250	\$0	\$0	\$174,153	\$1,183,997	\$1,302,285	-\$118,288	-9.08%			
Baker	RURAL	4	\$0	\$0	\$109,290	\$0	\$0	\$30,036	\$139,325	\$141,022	-\$1,697	-1.20%			
Bay	URBAN	2	\$0	\$620	\$424,385	\$0	\$0	\$112,869	\$537,874	\$547,605	-\$9,731	-1.78%			
Bradford	RURAL	3	\$0	\$0	\$87,812	\$0	\$0	\$32,454	\$120,266	\$113,309	\$6,957	6.14%			
Brevard	URBAN	7	\$606	\$0	\$1,186,524	\$0	\$0	\$435,801	\$1,622,931	\$1,531,032	\$91,899	6.00%			
Broward	URBAN	10	\$537	\$0	\$1,918,153	\$0	\$0	\$422,816	\$2,341,506	\$2,475,088	-\$133,582	-5.40%			
Calhoun	RURAL	2	\$0	\$0	\$163,185	\$0	\$0	\$22,897	\$186,081	\$210,566	-\$24,485	-11.63%			
Charlotte	URBAN	8	\$0	\$0	\$339,516	\$0	\$0	\$121,931	\$461,448	\$438,095	\$23,353	5.33%			
Citrus	RURAL	3	\$0	\$305	\$334,922	\$0	\$0	\$86,898	\$422,125	\$432,167	-\$10,042	-2.32%			
Clay	URBAN	4	\$0	\$0	\$203,243	\$0	\$0	\$66,803	\$270,046	\$262,254	\$7,792	2.97%			
Collier	RURAL	8	\$0	\$0	\$377,385	\$0	\$0	\$209,963	\$587,348	\$486,958	\$100,390	20.62%			
Columbia	RURAL	3	\$0	\$0	\$637,204	\$0	\$0	\$94,030	\$731,235	\$822,217	-\$90,982	-11.07%			
DeSoto	RURAL	8	\$0	\$0	\$281,482	\$0	\$0	\$154,835	\$436,317	\$363,210	\$73,107	20.13%			
Dixie	RURAL	3	\$0	\$0	\$92,796	\$0	\$0	\$54,183	\$146,979	\$119,739	\$27,240	22.75%			
Duval	URBAN	4	\$5,885	\$0	\$2,353,954	\$0	\$0	\$590,372	\$2,950,211	\$3,037,424	-\$87,213	-2.87%			
Escambia	URBAN	1	\$7,005	\$4,818	\$670,903	\$0	\$0	\$318,486	\$1,001,213	\$865,700	\$135,513	15.65%			
Flagler	RURAL	4	\$0	\$0	\$61,891	\$0	\$0	\$35,788	\$97,679	\$79,862	\$17,817	22.31%			
Franklin	RURAL	2	\$0	\$0	\$243,948	\$0	\$0	\$37,084	\$281,032	\$314,778	-\$33,746	-10.72%			
Gadsden	RURAL	2	\$0	\$0	\$472,010	\$0	\$0	\$96,532	\$568,543	\$609,058	-\$40,515	-6.65%			
Gilchrist	RURAL	3	\$0	\$0	\$53,166	\$0	\$0	\$23,581	\$76,748	\$68,603	\$8,145	11.87%			
Glades	RURAL	8	\$0	\$0	\$66,540	\$0	\$0	\$7,063	\$73,603	\$85,860	-\$12,257	-14.28%			
Gulf	RURAL	2	\$0	\$0	\$90,953	\$0	\$0	\$38,374	\$129,328	\$117,362	\$11,966	10.20%			
Hamilton	RURAL	3	\$0	\$0	\$573,021	\$0	\$0	\$39,069	\$612,090	\$739,398	-\$127,308	-17.22%			
Hardee	RURAL	6	\$0	\$0	\$293,648	\$0	\$0	\$117,551	\$411,199	\$378,908	\$32,291	8.52%			
Hendry	RURAL	8	\$0	\$0	\$818,010	\$0	\$0	\$126,583	\$944,593	\$1,055,519	-\$110,926	-10.51%			
Hernando	RURAL	3	\$0	\$0	\$757,340	\$0	\$0	\$318,682	\$1,076,022	\$977,234	\$98,788	10.11%			
Highlands	RURAL	6	\$0	\$0	\$551,492	\$0	\$0	\$233,309	\$784,801	\$711,618	\$73,183	10.28%			
Hillsborough	URBAN	6	\$80,385	\$628	\$2,427,826	\$0	\$0	\$544,728	\$3,053,566	\$3,132,745	-\$79,179	-2.53%			
Holmes	RURAL	2	\$0	\$0	\$169,810	\$0	\$0	\$38,367	\$208,177	\$219,114	-\$10,937	-4.99%			
Indian River	RURAL	9	\$0	\$0	\$140,460	\$0	\$0	\$75,024	\$215,484	\$181,243	\$34,241	18.89%			
Jackson	RURAL	2	\$0	\$0	\$512,193	\$0	\$0	\$87,123	\$599,315	\$660,908	-\$61,593	-9.32%			
Jefferson	RURAL	2	\$0	\$0	\$425,036	\$0	\$0	\$40,080	\$465,115	\$548,445	-\$83,330	-15.19%			
Lafayette	RURAL	3	\$0	\$0	\$53,565	\$0	\$0	\$13,029	\$66,594	\$69,118	-\$2,524	-3.65%			
Lake	RURAL	3	\$0	\$0	\$725,154	\$0	\$0	\$150,781	\$875,934	\$935,702	-\$59,768	-6.39%			
Lee	URBAN	8	\$0	\$240	\$897,128	\$0	\$0	\$544,040	\$1,441,407	\$1,157,609	\$283,798	24.52%			
Leon	URBAN	2	\$0	\$0	\$459,755	\$0	\$0	\$146,035	\$605,790	\$593,245	\$12,545	2.11%			
Levy	RURAL	3	\$0	\$0	\$333,637	\$0	\$0	\$110,546	\$444,182	\$430,508	\$13,674	3.18%			
Liberty	URBAN	2	\$0	\$0	\$91,883	\$0	\$0	\$5,565	\$97,449	\$118,562	-\$21,113	-17.81%			
Madison	RURAL	2	\$0	\$0	\$258,012	\$0	\$0	\$50,937	\$308,949	\$332,926	-\$23,977	-7.20%			
Manatee	URBAN	6	\$8,717	\$0	\$586,069	\$0	\$0	\$297,307	\$892,093	\$756,234	\$135,859	17.97%			
Marion	URBAN	3	\$0	\$0	\$905,415	\$0	\$0	\$368,600	\$1,274,015	\$1,168,303	\$105,712	9.05%			
Martin	URBAN	9	\$0	\$0	\$174,232	\$0	\$0	\$30,409	\$204,641	\$224,820	-\$20,179	-8.98%			
Miami-Dade	URBAN	11	\$1,070,120	\$0	\$6,929,267	\$0	\$0	\$1,111,601	\$9,110,989	\$8,941,180	\$169,809	1.90%			
Monroe	RURAL	11	\$0	\$0	\$492,022	\$0	\$0	\$99,379	\$591,401	\$634,880	-\$43,479	-6.85%			
Nassau	URBAN	4	\$0	\$0	\$258,959	\$0	\$0	\$29,977	\$288,937	\$334,148	-\$45,211	-13.53%			
Okaloosa	URBAN	1	\$0	\$269	\$147,985	\$0	\$0	\$89,121	\$237,375	\$190,953	\$46,422	24.31%			
Okeechobee	RURAL	9	\$0	\$0	\$214,243	\$0	\$0	\$172,959	\$387,202	\$276,448	\$110,754	40.06%			
Orange	URBAN	7	\$0	\$255	\$2,689,581	\$0	\$0	\$935,269	\$3,625,104	\$3,470,501	\$154,603	4.45%			
Osceola	URBAN	7	\$0	\$0	\$957,841	\$0	\$0	\$219,677	\$1,177,518	\$1,235,951	-\$58,432	-4.73%			
Palm Beach	URBAN	9	\$0	\$722	\$3,270,651	\$0	\$0	\$427,276	\$3,698,649	\$4,220,285	-\$521,636	-12.36%			
Pasco	URBAN	5	\$115,573	\$413	\$614,532	\$0	\$0	\$167,944	\$898,460	\$792,961	\$105,499	13.30%			
Pinellas	URBAN	5	\$310,310	\$0	\$2,735,178	\$0	\$0	\$316,550	\$3,362,038	\$3,529,337	-\$167,299	-4.74%			
Polk	RURAL	6	\$0	\$0	\$1,486,192	\$0	\$0	\$278,105	\$1,764,297	\$1,917,708	-\$153,411	-8.00%			
Putnam	URBAN	3	\$0	\$0	\$392,782	\$0	\$0	\$103,164	\$495,946	\$506,826	-\$10,880	-2.15%			
Santa Rosa	URBAN	1	\$0	\$40	\$221,073	\$0	\$0	\$56,537	\$277,650	\$285,262	-\$7,612	-2.67%			
Sarasota	URBAN	8	\$12,511	\$0	\$420,078	\$0	\$0	\$350,780	\$783,368	\$542,048	\$241,320	44.52%			
Seminole	URBAN	7	\$0	\$0	\$645,810	\$0	\$0	\$178,191	\$824,002	\$833,322	-\$9,320	-1.12%			
St. Johns	URBAN	4	\$0	\$316	\$478,618	\$0	\$0	\$55,023	\$533,957	\$617,585	-\$83,628	-13.54%			
St. Lucie	RURAL	9	\$0	\$0	\$450,254	\$0	\$0	\$167,041	\$617,296	\$580,986	\$36,310	6.25%			
Sumter	RURAL	3	\$0	\$0	\$205,711	\$0	\$0	\$31,637	\$237,348	\$265,439	-\$28,091	-10.58%			
Suwannee	RURAL	3	\$0	\$0	\$878,033	\$0	\$0	\$99,075	\$977,107	\$1,132,969	-\$155,862	-13.76%			
Taylor	RURAL	2	\$0	\$0	\$185,665	\$0	\$0	\$41,387	\$227,052	\$239,573	-\$12,521	-5.23%			
Union	RURAL	3	\$0	\$0	\$62,427	\$0	\$0	\$34,455	\$96,882	\$80,553	\$16,329	20.27%			
Volusia	URBAN	4	\$313,088	\$0	\$1,453,171	\$0	\$0	\$400,391	\$2,166,650	\$1,875,099	\$291,551	15.55%			
Wakulla	RURAL	2	\$0	\$0	\$30,978	\$0	\$0	\$12,945	\$43,923	\$39,972	\$3,951	9.88%			
Walton	RURAL	1	\$0	\$139	\$191,591	\$0	\$0	\$58,002	\$249,732	\$247,220	\$2,512	1.02%			
Washington	RURAL	2	\$0	\$0	\$187,940	\$0	\$0	\$41,991	\$229,932	\$242,509	-\$12,577	-5.19%			
Total			\$1,924,737	\$9,357	\$47,932,779	\$0	\$0	\$11,983,195	\$61,850,067	\$61,850,067	\$0				

AHCA Region 1	\$7,005	\$5,265	\$1,231,553	\$0	\$0	\$522,147	\$1,765,971	\$1,589,135	\$176,836	11.13%
AHCA Region 2	\$0	\$620	\$3,715,752	\$0	\$0	\$772,187	\$4,488,559	\$4,794,623	-\$306,064	-6.38%
AHCA Region 3	\$0	\$899	\$7,102,235	\$0	\$0	\$1,734,337	\$8,837,471	\$9,164,370	-\$326,899	-3.57%
AHCA Region 4	\$318,973	\$316	\$4,919,125	\$0	\$0	\$1,208,390	\$6,446,804	\$6,347,394	\$99,410	1.57%
AHCA Region 5	\$425,883	\$413	\$3,349,709	\$0	\$0	\$484,494	\$4,260,499	\$4,322,298	-\$61,799	-1.43%
AHCA Region 6	\$89,102	\$628	\$5,345,227	\$0	\$0	\$1,471,000	\$6,905,956	\$6,897,213	\$8,743	0.13%
AHCA Region 7	\$606	\$255	\$5,479,757	\$0	\$0	\$1,768,938	\$7,249,555	\$7,070,805	\$178,750	2.53%
AHCA Region 8	\$12,511	\$240	\$3,200,139	\$0	\$0	\$1,515,196	\$4,728,085	\$4,129,299	\$598,786	14.50%
AHCA Region 9	\$0	\$722	\$4,249,840	\$0	\$0	\$872,710	\$5,123,272	\$5,483,782	-\$360,510	-6.57%
AHCA Region 10	\$537	\$0	\$1,918,153	\$0	\$0	\$422,816	\$2,341,506	\$2,475,088	-\$133,582	-5.40%
AHCA Region 11	\$1,070,120	\$0	\$7,421,289	\$0	\$0	\$1,210,980	\$9,702,389	\$9,576,060	\$126,329	1.32%
Totals	1,924,737	9,357	47,932,779	0	0	11,983,195	61,850,067	61,850,067	0	

Todays date:
10/4/2011 12:31

Category Weight

PERFORMANCE VARIABLE 13 - D1 DETAILED TABLE

COUNTY	URBAN VS RURAL	AHCA Region	Sht, Mid, Lng trip length	E		R		a		b		c		d		e		f		g		h		i		j		k		l		m		o		p	
				Eligibles as of 5/16/11	Riders UDHC	UDHC to Eligible ratio	If UDHC ratio < U/R 20 pctlc add incentive	U/R Median UDHC Ratio + adj	Lower b VS c?	Avg Trips per Rider	If Avg Trips per Rider < U/R 20 pctlc add incentive	U/R Med Trips/Rider + adj	Lower f VS g?	Avg Miles/Trip	Avg cost/mile MV,TX WC,ST,PT	If Avg cost/mile < U/R 20 pctlc add incentive	U/R Med cost/mile + adj	Lower k VS l?	* miles * cost = TOTAL COST (E*d)*h)*i)*j)*k)*l)*m)	% of stwd total																	
Alachua	URBAN	3	Sht	30,081	867	2.88%	2.88%	3.12%	2.88%	39.6	39.6	38.7	38.7	6.6	\$5.00	\$5.00	\$3.35	\$3.35	\$736,533	1.45%																	
Baker	RURAL	4	Lng	3,704	104	2.81%	2.91%	5.67%	2.91%	26.0	26.0	22.3	22.3	30.6	\$2.79	\$2.79	\$1.73	\$1.73	\$127,028	0.25%																	
Bay	URBAN	2	Sht	27,060	1,273	4.70%	4.70%	3.12%	3.12%	28.7	28.7	38.7	38.7	6.5	\$3.04	\$3.04	\$3.35	\$3.04	\$477,347	0.94%																	
Bradford	RURAL	3	Mid	4,794	250	5.21%	5.21%	5.67%	5.21%	18.5	20.0	22.3	20.0	15.8	\$2.52	\$2.52	\$1.73	\$1.73	\$137,255	0.27%																	
Brevard	URBAN	7	Mid	61,021	2,002	3.28%	3.28%	3.12%	3.12%	39.0	39.0	38.7	38.7	12.2	\$1.95	\$2.05	\$3.35	\$2.05	\$1,843,099	3.64%																	
Broward	URBAN	10	Sht	134,384	2,083	1.55%	1.65%	3.12%	1.65%	47.1	47.1	38.7	38.7	6.2	\$4.73	\$4.73	\$3.35	\$3.35	\$1,788,185	3.53%																	
Calhoun	RURAL	2	Lng	2,497	354	14.18%	14.18%	5.67%	5.67%	11.5	13.0	22.3	13.0	38.4	\$1.37	\$1.37	\$1.73	\$1.73	\$96,834	0.19%																	
Charlotte	URBAN	8	Mid	16,308	509	3.12%	3.12%	3.12%	3.12%	20.7	22.2	38.7	22.2	13.9	\$3.27	\$3.27	\$3.35	\$3.27	\$515,675	1.02%																	
Citrus	RURAL	3	Mid	18,534	776	4.19%	4.19%	5.67%	4.19%	14.0	15.5	22.3	15.5	17.7	\$1.87	\$1.87	\$1.73	\$1.73	\$367,512	0.73%																	
Clay	URBAN	4	Sht	8,346	310	3.71%	3.71%	3.12%	3.12%	36.6	36.6	38.7	36.6	8.8	\$3.86	\$3.86	\$3.35	\$3.35	\$282,525	0.56%																	
Collier	RURAL	8	Lng	35,848	632	1.76%	1.86%	5.67%	1.86%	35.3	35.3	22.3	22.3	55.7	\$0.97	\$1.07	\$1.73	\$1.07	\$887,981	1.75%																	
Columbia	RURAL	3	Mid	13,266	1,698	12.80%	12.80%	5.67%	5.67%	35.1	35.1	22.3	22.3	21.4	\$1.01	\$1.11	\$1.73	\$1.11	\$397,675	0.78%																	
DeSoto	RURAL	8	Lng	6,566	471	7.17%	7.17%	5.67%	5.67%	20.7	20.7	22.3	20.7	49.2	\$1.89	\$1.89	\$1.73	\$1.73	\$654,834	1.29%																	
Dixie	RURAL	3	Lng	3,180	184	5.79%	5.79%	5.67%	5.67%	19.2	19.2	22.3	19.2	38.3	\$2.34	\$2.34	\$1.73	\$1.73	\$229,152	0.45%																	
Duval	URBAN	4	Sht	90,468	2,581	2.85%	3.12%	3.12%	2.85%	42.4	42.4	38.7	38.7	7.5	\$3.92	\$3.92	\$3.35	\$3.35	\$2,496,815	4.93%																	
Escambia	URBAN	1	Sht	51,063	880	1.72%	1.72%	3.12%	1.72%	65.5	65.5	38.7	38.7	11.8	\$3.75	\$3.75	\$3.35	\$3.35	\$1,346,950	2.66%																	
Flagler	RURAL	4	Mid	12,001	393	3.27%	3.27%	5.67%	3.27%	17.8	17.8	22.3	17.8	16.3	\$1.33	\$1.33	\$1.73	\$1.33	\$151,356	0.30%																	
Franklin	RURAL	2	Lng	1,711	103	6.02%	6.02%	5.67%	5.67%	18.0	19.5	22.3	19.5	54.2	\$1.53	\$1.53	\$1.73	\$1.53	\$156,838	0.31%																	
Gadsden	RURAL	2	Mid	10,662	465	4.36%	4.36%	5.67%	4.36%	30.1	30.1	22.3	22.3	22.8	\$1.88	\$1.88	\$1.73	\$1.73	\$408,257	0.81%																	
Gilchrist	RURAL	3	Mid	2,717	135	4.97%	4.97%	5.67%	4.97%	18.6	18.6	22.3	18.6	23.0	\$2.57	\$2.57	\$1.73	\$1.73	\$99,731	0.20%																	
Glades	RURAL	8	Lng	934	27	2.89%	2.99%	5.67%	2.99%	52.9	52.9	22.3	22.3	27.7	\$2.87	\$2.87	\$1.73	\$1.73	\$29,871	0.06%																	
Gulf	RURAL	2	Lng	2,166	142	6.56%	6.56%	5.67%	6.56%	24.2	24.2	22.3	22.3	45.5	\$1.20	\$1.20	\$1.73	\$1.30	\$162,294	0.32%																	
Hamilton	RURAL	3	Lng	3,094	686	22.17%	22.17%	5.67%	5.67%	31.8	31.8	22.3	22.3	43.4	\$0.87	\$0.97	\$1.73	\$0.97	\$165,231	0.33%																	
Hardee	RURAL	6	Lng	6,547	363	5.54%	5.54%	5.67%	5.54%	22.5	22.5	22.3	22.3	40.3	\$1.53	\$1.53	\$1.73	\$1.53	\$497,150	0.98%																	
Hendry	RURAL	8	Lng	9,594	470	4.90%	4.90%	5.67%	4.90%	18.8	18.8	22.3	18.8	35.0	\$3.09	\$3.09	\$1.73	\$1.73	\$535,347	1.06%																	
Hernando	RURAL	3	Lng	26,119	1,440	5.51%	5.51%	5.67%	5.51%	24.6	24.6	22.3	22.3	36.6	\$1.05	\$1.15	\$1.73	\$1.15	\$1,347,777	2.66%																	
Highlands	RURAL	6	Lng	15,467	1,031	6.67%	6.67%	5.67%	5.67%	20.2	20.2	22.3	20.2	32.4	\$1.72	\$1.72	\$1.73	\$1.72	\$986,715	1.95%																	
Hillsborough	URBAN	6	Sht	205,249	5,988	2.92%	2.92%	3.12%	2.92%	17.8	19.3	38.7	19.3	7.5	\$2.56	\$2.66	\$3.35	\$2.66	\$2,303,777	4.55%																	
Holmes	RURAL	2	Mid	4,709	486	10.32%	10.32%	5.67%	5.67%	24.6	24.6	22.3	22.3	16.4	\$1.67	\$1.67	\$1.73	\$1.67	\$162,265	0.32%																	
Indian River	RURAL	9	Mid	15,597	516	3.31%	3.31%	5.67%	3.31%	20.3	20.3	22.3	20.3	19.7	\$1.54	\$1.54	\$1.73	\$1.54	\$317,295	0.63%																	
Jackson	RURAL	2	Mid	8,803	659	7.49%	7.49%	5.67%	5.67%	19.7	19.7	22.3	19.7	21.7	\$2.44	\$2.44	\$1.73	\$1.73	\$368,461	0.73%																	
Jefferson	RURAL	2	Lng	2,301	200	8.69%	8.69%	5.67%	5.67%	30.8	30.8	22.3	22.3	33.7	\$2.06	\$2.06	\$1.73	\$1.73	\$169,506	0.33%																	
Lafayette	RURAL	3	Lng	1,016	72	7.09%	7.09%	5.67%	5.67%	9.9	11.4	22.3	11.4	48.7	\$2.25	\$2.25	\$1.73	\$1.73	\$55,104	0.11%																	
Lake	RURAL	3	Mid	40,596	835	2.06%	2.16%	5.67%	2.16%	34.9	34.9	22.3	22.3	20.9	\$1.56	\$1.56	\$1.73	\$1.56	\$637,685	1.26%																	
Lee	URBAN	8	Mid	82,032	1,763	2.15%	2.15%	3.12%	2.15%	29.6	29.6	38.7	29.6	13.1	\$3.65	\$3.65	\$3.35	\$3.35	\$2,300,867	4.54%																	
Leon	URBAN	2	Sht	30,099	503	1.67%	1.77%	3.12%	1.77%	41.3	41.3	38.7	38.7	9.0	\$3.34	\$3.34	\$3.35	\$3.34	\$617,614	1.22%																	
Levy	URBAN	3	Lng	7,088	430	6.07%	6.07%	5.67%	5.67%	21.9	21.9	22.3	21.9	30.7	\$1.74	\$1.74	\$1.73	\$1.73	\$467,522	0.92%																	
Liberty	URBAN	2	Mid	1,297	132	10.18%	10.18%	3.12%	3.12%	65.6	65.6	38.7	38.7	13.1	\$1.05	\$1.15	\$3.35	\$1.15	\$23,537	0.05%																	
Madison	RURAL	2	Mid	4,230	252	5.96%	5.96%	5.67%	5.67%	24.4	24.4	22.3	22.3	23.3	\$2.89	\$2.89	\$1.73	\$1.73	\$215,426	0.43%																	
Manatee	URBAN	6	Sht	40,082	1,201	3.00%	3.00%	3.12%	3.00%	33.7	33.7	38.7	33.7	10.8	\$2.86	\$2.86	\$3.35	\$2.86	\$1,257,376	2.48%																	
Marion	URBAN	3	Sht	53,533	2,261	4.22%	4.22%	3.12%	3.12%	24.4	24.4	38.7	24.4	11.4	\$3.91	\$3.91	\$3.35	\$3.35	\$1,558,890	3.08%																	
Martin	URBAN	9	Sht	12,720	467	3.67%	3.67%	3.12%	3.12%	12.5	14.0	38.7	14.0	11.8	\$1.87	\$1.97	\$3.35	\$1.97	\$128,606	0.25%																	
Miami-Dade	URBAN	11	Sht	508,716	5,208	1.02%	1.12%	3.12%	1.12%	99.2	99.2	38.7	38.7	6.6	\$3.21	\$3.21	\$3.35	\$3.21	\$4,701,209	9.28%																	
Monroe	URBAN	11	Lng	6,053	355	5.86%	5.86%	5.67%	5.67%	22.1	22.1	22.3	22.1	32.0	\$1.99	\$1.99	\$1.73	\$1.73	\$420,295	0.83%																	
Nassau	URBAN	4	Sht	6,208	243	3.91%	3.91%	3.12%	3.12%	67.2	67.2	38.7	38.7	6.2	\$2.72	\$2.72	\$3.35	\$2.72	\$126,781	0.25%																	
Okaloosa	URBAN	1	Sht	19,558	691	3.53%	3.53%	3.12%	3.12%	26.6	26.6	38.7	26.6	8.6	\$2.59	\$2.69	\$3.35	\$2.69	\$736,915	1.46%																	
Okeechobee	URBAN	9	Lng	7,996	434	5.43%	5.43%	5.67%	5.43%	20.4	20.4	22.3	20.4	47.7	\$1.80	\$1.80	\$1.73	\$1.73	\$731,483	1.44%																	
Orange	URBAN	7	Sht	171,799	4,072	2.37%	2.37%	3.12%	2.37%	42.2	42.2	38.7	38.7	7.5	\$4.71	\$4.71	\$3.35	\$3.35	\$3,955,460	7.80%																	
Osceola	URBAN	7	Sht	55,488	931	1.68%	1.78%	3.12%	1.78%	67.8	67.8	38.7	38.7	7.3	\$4.14	\$4.14	\$3.35	\$3.35	\$929,063	1.83%																	
Palm Beach	URBAN	9	Sht	149,831	1,884	1.26%	1.36%	3.12%	1.36%	60.3	60.3	38.7	38.7	6.9	\$3.69	\$3.69	\$3.35	\$3.35	\$1,807,047	3.57%																	
Pasco	URBAN	5	Sht	61,619	2,227	3.61%	3.61%	3.12%	3.12%	10.0	11.5	38.7	11.5	10.1	\$3.20	\$3.20	\$3.35	\$3.20	\$710,271	1.40%																	
Pinellas	URBAN	5	Sht	112,281	9,327	8.31%	8.31%	3.12%	3.12%	16.5	18.0	38.7	18.0	6.3	\$4.35	\$4.35	\$3.35	\$3.35	\$1,338,762	2.64%																	
Polk	RURAL	6	Mid	102,935	1,856	1.80%	1.90%	5.67%	1.90%	33.8	33.8	22.3	22.3	15.6	\$4.43	\$4.43	\$1.73	\$1.73	\$1,176,167	2.32%																	
Putnam	URBAN	3	Mid	17,357	788	4.54%	4.54%	3.12%	3.12%	16.6	18.1	38.7	18.1	13.3	\$3.61	\$3.61	\$3.35	\$3.35	\$436,304	0.86%																	
Santa Rosa	URBAN	1	Sht	15,980	144	0.90%	1.00%	3.12%	1.00%	61.6	61.6	38.7	38.7	11.5	\$3.35	\$3.35	\$3.35	\$3.35	\$239,108	0.47%																	
Sarasota	URBAN	8	Mid	35,643	1,120	3.14%	3.14%	3.12%	3.12%	38.7	38.7	38.7	38.7	12.6	\$2.63	\$2.73	\$3.35	\$2.73	\$1,483,525	2.93%																	
Seminole	URBAN	7	Sht	39,366	868	2.20%	2.20%	3.12%	2.20%	53.2	53.2	38.7	38.7	6.7	\$4.82	\$4.82	\$3.35	\$3.35	\$753,610	1.49%																	
St. Johns	URBAN	4	Sht	13,323	729	5.47%	5.47%	3.12%	3.12%	26.3	26.3	38.7	26.3	6.4	\$3.43	\$3.43	\$3.35	\$3.35	\$232,703	0.46%																	
St. Lucie	RURAL	9	Mid	41,853	1,032	2.47%	2.57%	5.67%	2.57%	29.1	29.1	22.3	22.3	20.2	\$1.46	\$1.46	\$1.73	\$1.46	\$706,454	1.39%																	
Sumter	RURAL	3	Mid	7,825	249	3.18%	3.28%	5.67%	3.28%	36.1	36.1	22.3	22.3	19.4	\$1.10	\$1.20	\$1.73	\$1.20	\$133,799	0.26%																	
Suwannee	RURAL	3	Lng	8,648	1,014	11.73%	11.73%	5.67%	5.67%	21.9	21.9	22.3	21.9	34.7	\$1.03	\$1.13	\$1.73	\$1.13	\$419,009	0.83%																	
Taylor	RURAL	2	Lng	4,123	136	3.30%	3.30%	5.67%	3.30%	18.0	19.5	22.3	19.5	38.2	\$4.16	\$4.16	\$1.73	\$1.73	\$175,034	0.35%																	
Union	RURAL	3	Lng	2,371																																	

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

X. Pinellas County Medicaid Subcontracted Transportation Provider

BACKGROUND INFORMATION:

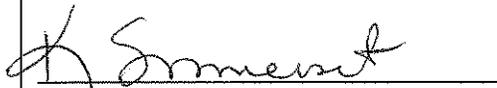
The Pinellas County Metropolitan Planning Organization notified the Commission of their decision to discontinue providing Medicaid NET services effective December 31, 2011. The Commission has advised the Agency for Health Care Administration of this decision. In accordance with the Commission's Emergency & Reserve Fund Directives, the Executive Director, in consultation with the Chairman, issued a Declaration of Emergency for Pinellas County. By declaring this emergency, a request for qualifications and negotiations may begin for a new Medicaid subcontracted transportation provider. The Executive Director will be contacting all CTCs and STPs, as well as current operators in Pinellas County, through a statewide email, requesting interest and qualifications. An STP will be selected that is familiar with Florida's current NET program, able to provide services with minimal interruption and is financially stable. It is anticipated that a new STP will be selected before November 15, 2011.

ATTACHMENTS:

- September 21, 2011 letter from Pinellas County Metropolitan Planning Organization
- Commission's Declaration of Emergency

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Recommend the Commission give the Executive Director, per the Declaration of Emergency, the authority to select a new STP for Pinellas County, effective January 1 2012.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:

September 21, 2011

Ms. Karen Somerset, Interim Executive Director
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, FL 32399-0450

Dear Ms. Somerset:

At their monthly meeting on September 14, 2011, the Pinellas County Metropolitan Planning Organization (MPO) voted to discontinue the Medicaid NET Program and to provide the required 90-day notice to the State to assume responsibility for the program effective January 1, 2012. The purpose of this letter is to provide the required notice.

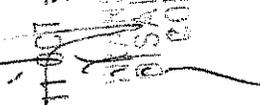
The decision on this followed months of discussion by the Local Coordinating Board as well as the MPO to identify other options that would allow the MPO to continue operating the program. The MPO considered authorizing a Request for Proposals (RFP) to select a sole local provider to manage the program within the reduced budget. But with another Medicaid funding cutback taking effect this month, it is apparent that there are not sufficient funds available for the MPO to continue operating the program under current conditions beyond December.

As discussed during our teleconference on August 22, if the CTD were to assume responsibility for the program, an emergency selection process would be initiated to identify a provider to manage the Medicaid NET Program in Pinellas County. You indicated that the priority of the CTD in this scenario would be to minimize, if not avoid entirely, any disruption in service to the existing Medicaid NET clients. It is important to note that the current transportation operators serving the program have consistently provided quality service.

With the Medicaid NET Program operating under the auspices of the CTD, the MPO would like to remain involved in the larger effort to coordinate Medicaid NET transportation with other transportation disadvantaged services in Pinellas County. Although it is understood the CTD cannot impose a requirement on the provider to enter into a coordination agreement with the MPO, it is requested that the CTD encourage this to the extent possible in the interest of ensuring the continued coordination of transportation disadvantaged services in the area.

To ensure a seamless transition process, the MPO is looking forward to providing any assistance necessary to the CTD in selecting and securing a transportation provider to operate the Medicaid NET program in Pinellas County. Please feel free to contact Mr. Al Bartolotta or myself if you have any questions of staff or need any assistance in this process.

Sincerely,


Brian K. Smith, Executive Director
Pinellas County
Metropolitan Planning Organization

BKS/AB:ck

H:\users\cendocs\MPOMedicaid Notice Letter.ck

Florida Commission for the



**Transportation
Disadvantaged**

DECLARATION OF EMERGENCY

This **ORDER** of the Commission for the Transportation Disadvantaged is made and **DECLARED** pursuant to the provisions of Rule 41-2, Florida Administrative Code, whereby a condition of emergency for the handling of transportation services for the transportation disadvantaged is found to exist.

WHEREAS, Pinellas Metropolitan Planning Organization, the current Medicaid Subcontracted Transportation Provider in Pinellas County voted to discontinue the Medicaid Non-Emergency Subcontract Transportation Provider contract with the Commission; and,

WHEREAS, Pinellas Metropolitan Planning Organization will cease providing Medicaid Non-Emergency Transportation services on December 31, 2011; and

WHEREAS, the Commission has an obligation to provide all Medicaid Non-Emergency Transportation services for the entire state, including Pinellas County; and

WHEREAS, certain portions of Pinellas County may be in an emergency situation as a result of a lack of transportation providers who want to continue past December 31, 2011; and

WHEREAS, the lack of transportation providers who are willing to continue providing Medicaid transportation may result in Medicaid patients not receiving life-sustaining medical appointments; and

WHEREAS, it is specifically found that significant and widespread denial of transportation services to the transportation disadvantaged in Pinellas County is an

immediate danger to the health, safety, and welfare of those persons; and

WHEREAS, it is vital to the public health, safety, and welfare of the transportation disadvantaged within this area to have access to life-sustaining transportation opportunities as quickly as possible; and

NOW THEREFORE, it is determined that an emergency exists in Pinellas County in regard to the provision and availability of transportation services to the transportation disadvantaged and that delay in effecting the provision or arrangement of these services is detrimental to transportation disadvantaged citizens.

IT IS ORDERED in accordance with Commission for the Transportation Disadvantaged Emergency & Reserve Fund Directives, that an emergency exists in Pinellas County and in order to provide or arrange transportation services to the transportation disadvantaged the Commission shall begin immediately to identify and select a replacement Medicaid Non-Emergency Subcontracted Transportation Provider.

This Emergency Declaration is effective immediately and shall remain in effect until the order is lifted, dissolved or modified.



David Darm
Chairman
Commission for the Transportation
Disadvantaged

10/18/11

Date



Karen Somerset
Interim Executive Director
Commission for Transportation
Disadvantaged

10/18/11

Date

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Charlotte County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The Charlotte County-Punta Gorda Metropolitan Planning Agency is the DOPA for Charlotte County. Charlotte County Board of County Commissioners through the Charlotte County Human Services Department – Transit Division, is currently the appointed CTC for Charlotte County. The CTC is providing both TD and Medicaid NET services.

Rule 41-2.010, Florida Administrative Code, provides that the selection of Community Transportation Coordinators may be negotiated without competitive acquisition, upon the recommendation of the Metropolitan Planning Organization or designated official planning agency that is in the best interest of the transportation disadvantaged.

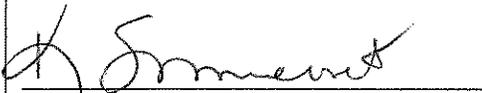
On February 14, 2011, the Charlotte County Local Coordinating Board's voted and agreed to recommend to the CTD, that the Charlotte County Board of County Commissioners-Transit Division be reappointed as their CTC. The LCB's recent evaluation was referenced as evidence why the Charlotte County Board of County Commissioners – Transit Division, continues to be the best candidate for the CTC for Charlotte County.

ATTACHMENTS:

- Recommendation letter from the Charlotte County-Punta Gorda Metropolitan Planning Organization
- MPO Resolution Number 2011-01
- Resolution Number 2010-114 of the BCC expressing its willingness to continue as the CTC from Richard Weingarten, Financial Consultant, Charlotte County Budget and Administrative Services Department.

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve Charlotte County-Punta Gorda Metropolitan Planning Agency's recommendation and designate Charlotte County Human Services Department – Transit Division, as the Community Transportation Coordinator for Charlotte County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



Charlotte County Government

"To exceed expectations in the delivery of public services."

www.CharlotteCountyFL.com

December 21, 2010

M.P.O.

DEC 21 2010

RECEIVED

Charlotte County-Punta Gorda
Metropolitan Planning Organization
East Port Environmental Campus
25550 Harbor View Road Suite 4
Port Charlotte, FL 33980

Subject: Community Transportation Coordinator Designation

Dear Chair and Honorable Members of the Board:

On January 7, 2010 the Charlotte County Board of County Commissioners approved a resolution that "recommends to the Charlotte County-Punta Gorda Metropolitan Planning Agency that the Transit Division of the Charlotte County Human Services Department continue as Charlotte County's Community Transportation Coordinator for another five year term." Accordingly, I would request that the Charlotte County-Punta Gorda Metropolitan Planning Organization request that the Commission on the Transportation Disadvantaged continue Transit Division for an additional five year term as Community Transportation Coordinator.

Thank you for your consideration of this matter, and for your commitment to the transportation needs of Charlotte County and the City of Punta Gorda.

Sincerely;

Rich Weingarten, Financial Consultant, Budget and Administrative Services

Copy: Fred McKenna, Transit Supervisor

Kelly Studenwalt Financial Manager, Budget and Administrative Services

Victoria Carpenter, Director, Charlotte County Human Services

BUDGET AND ADMINISTRATIVE SERVICES DEPT.

18500 Murdock Circle | Port Charlotte, FL 33948-1068

Phone: 941.743.1551 | Fax: 941.743.1286



Charlotte County-Punta Gorda METROPOLITAN PLANNING ORGANIZATION

East Port Environmental Campus

25550 Harbor View Road, Suite 4, Port Charlotte, FL 33980-2503 (941) 883-3535 883-3534 (F)

E-Mail: office@ccmpo.com

Website: www.ccmppo.com

Commissioner Robert J. Starr
Chair

Councilmember Larry Friedman
Vice Chair

Robert M. Herrington
MPO Director

Mr. Bobby Jernigan, Executive Director
Commission for the Transportation Disadvantaged
605 Suwannee Street
Tallahassee, FL 32399-0450

March 7, 2011

**Re: Charlotte County-Punta Gorda Metropolitan Planning Organization
Community Transportation Coordinator Recommendation**

Dear Mr. Jernigan:

Please be advised that at its February 14, 2011 meeting, the Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO) voted to recommend that the Florida Commission for the Transportation Disadvantaged approve the reappointment of the Charlotte County Board of County Commissioners (BCC) as represented through its Transit Division, as the Community Transportation Coordinator (CTC) for Charlotte County.

Enclosed please find the following documentation regarding the MPO's recommendation for Community Transportation Coordinator (CTC) for the Charlotte County designated service area:

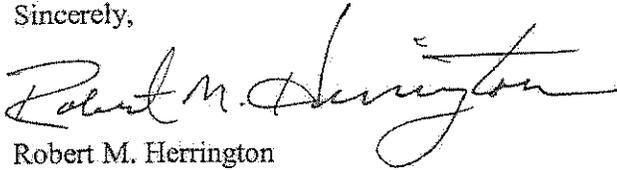
- MPO Resolution Number 2011-01;
- A signed copy of the Memorandum of Agreement (MOA)/Transportation Disadvantaged Service Plan (TDSP) as provided by the Charlotte County Transit Division;
- Resolution Number 2010-114 of the BCC expressing its willingness to continue as the CTC from Richard Weingarten, Financial Consultant, Charlotte County Budget and Administrative Services Department.

As evidenced in the Charlotte County Local Coordinating Board's recent evaluation, the CCTD continues to be the best candidate for the CTC for Charlotte County.

As you may recall, this recommendation was due to take place in June of this year (2011). We were notified that all MOAs would be extended through December to allow time for this year's Legislative Session. To help reduce the amount of MOAs that will be provided to the Commission at year's end as well as the costs for MPO Staff to travel to Tallahassee, I would request that this recommendation be presented to the Commission at their meeting during the TD Conference or at their October meeting in Naples.

Please let me know how we at the MPO may continue to assist in this selection process.

Sincerely,



Robert M. Herrington
Director

RMH/wws
MPO/11-117

enclosures

cc: Members, Charlotte County-Punta Gorda Metropolitan Planning Organization (without enclosures)
Members, Charlotte County Local Coordinating Board (without enclosures)
Rich Weingarten, Financial Consultant, Charlotte County Budget and Administrative Services
Department (without enclosures)
Fred McKenna, Transit Operations Supervisor, Charlotte County Transit Division (without
enclosures)
Victoria Carpenter, Director, Human Services (without enclosures)



**RESOLUTION
NUMBER 2011-01**

A RESOLUTION OF THE CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION ("THE MPO BOARD") RECOMMENDING THAT THE CHARLOTTE COUNTY BOARD OF COUNTY COMMISSIONERS THROUGH THE TRANSIT DIVISION OF THE CHARLOTTE COUNTY HUMAN SERVICES DEPARTMENT BE DESIGNATED TO SERVE AS COMMUNITY TRANSPORTATION COORDINATOR FOR CHARLOTTE COUNTY

RECITALS

WHEREAS, the Charlotte County Transit Division has successfully performed the duties of Community Transportation Coordinator (CTC) during the last contract period as evidenced by the Charlotte County Transportation Disadvantaged Local Coordinating Board's evaluation of the CTC; and

WHEREAS, the MPO Board has reviewed and approved the recommendation of the designation of the Charlotte County Board of County Commissioners through the Transit Division of the Charlotte County Human Services Department as the Community Transportation Coordinator.

NOW THEREFORE, BE IT RESOLVED, by the Metropolitan Planning Organization that:

- 1. The MPO Board hereby endorses the designation of the Charlotte County Board of County Commissioners through the Transit Division of the Charlotte County Human Services Department as Charlotte County's Community Transportation Coordinator for a five year term.**
- 2. A copy of this Resolution shall be forwarded to the Florida Commission for the Transportation Disadvantaged.**

RESOLUTION
NUMBER
2010-114

A RESOLUTION REQUESTING THAT THE TRANSIT DIVISION OF THE CHARLOTTE COUNTY HUMAN SERVICES DEPARTMENT CONTINUE IN THE STATUS OF COMMUNITY TRANSPORTATION COORDINATOR FOR CHARLOTTE COUNTY

RECITALS

WHEREAS, Section 427.015 (2), Florida Statutes, provides that each Metropolitan Planning Organization or designated official planning agency shall recommend to the Commission on the Transportation Disadvantaged a single community transportation coordinator; and

WHEREAS, Section 287.057 (12), Florida Statutes, provides that contracts for service such as the Memorandum of Agreement between the community transportation coordinators and the Commission on the Transportation Disadvantaged not exceed five (5) years; and

WHEREAS, Rule 41-2.010, Florida Administrative Code, provides that the selection of Community Transportation Coordinators may be negotiated without competitive acquisition, upon the recommendation of the Metropolitan Planning Organization or designated official planning Agency that is in the best interest of the transportation disadvantaged; and

WHEREAS, the designation of the Transit Division of Charlotte County Human Services Department continues to be in the best interest of the transportation disadvantaged.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County that:

1. The Transit Division of Charlotte County Human Services Department is recommended to the Charlotte County-Punta Gorda Metropolitan Planning Organization as the Charlotte County Board of County Commissioners' recommendation for Charlotte County Community Transportation Coordinator an additional five (5) year term.

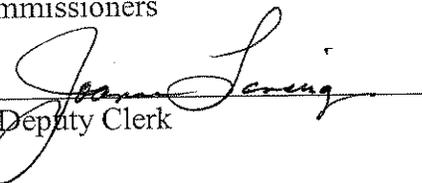
2. This resolution shall be effective upon approval of the Charlotte County Board of County Commissioners.

PASSED AND DULY ADOPTED this __14th__ day of _December____, 2010

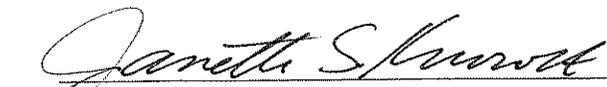
BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By 
Robert J. Starr Chairman

ATTEST:
Barbara T. Scott, Clerk of
Circuit Court and Ex-officio
Clerk to the Board of County
Commissioners

By 
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:


Janette S. Knowlton, County Attorney
LR 10-1178 KCh

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Duval County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The North Florida Transportation Planning Organization is the DOPA for Duval County. The Jacksonville Transportation Authority (JTA) is currently the appointed CTC for Duval County and is providing TD (not Medicaid NET) services to the citizens of Duval County.

Pursuant to Chapter 287, Florida Statutes, JTA, as a governmental entity, is able and willing to continue to provide transportation services. As a transit authority, JTA has been able to capitalize on opportunities to develop shuttle services and utilize all resources including their fixed route services in addition to traditional paratransit services to provide cost effective transportation to those who are transportation disadvantaged. In addition, as a member of the Northeast Florida Mobility Coalition, JTA's commitment to regional partnerships and improving access to transportation in Northeast Florida must be considered.

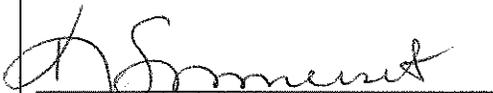
The North Florida TPO met on October 13, 2011, and voted to recommend JTA be re-appointed as the Community Transportation Coordinator for Duval County for the period January 1, 2012 through June 30, 2017.

ATTACHMENTS:

- October 13, 2011, letter from North Florida TPO
- North Florida TPO Resolution #2011-9
- JTA's letter expressing its interest in continuing as the CTC

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve the North Florida Transportation Planning Organization's recommendation, and designate Jacksonville Transportation Authority as the Community Transportation Coordinator for Duval County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:

October 13, 2011

Ms. Karen Summerset
Interim Executive Director
Commission for the Transportation Disadvantaged
605 Suwannee Street
Tallahassee, Florida 32399-0450

Re: Duval County Community Transportation Coordinator Planning Agency
Recommendation

Dear Ms. Summerset:

As the Executive Director for North Florida TPO, let me convey to you this letter and the enclosed Resolution concerning the North Florida TPO's recommendation for community transportation coordinator for the Duval County designated service area.

You will note that the North Florida TPO issued no competitive Request for Proposals for the community transportation coordinator. After extensive research and assessment by our staff and after support from the Duval County Transportation Disadvantaged Coordinating Board at its October 6, 2011 meeting, the North Florida TPO voted to recommend JTA Connexion's redesignation as the CTC for Duval County.

By this letter, let me assure you that the members and staff of the North Florida TPO carefully considered all the factors appropriate to the recommendation of the CTC found in Chapter 287 and 427, Florida Statutes, and in particular, the criteria set forth in Rule 41-2.010(4), FLA. ADMIN. CODE. Using these criteria, and comparing the JTA Connexion efforts as the CTC to the Duval County Transportation Disadvantaged Coordinating Board's recent evaluation, we

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Page 2
Karen Summerset

believe that JTA Connexion continues to be the best candidate for community transportation coordinator for Duval County.

Therefore, on behalf of the North Florida TPO, I would ask first that you approve the North Florida TPO's choice, pursuant to section 287.057, Florida Statutes, to forgo competitive procurement since JTA Connexion is a government agency. Second, we ask the Commission to confirm our recommendation of JTA Connexion as the community transportation coordinator for Duval County at the Commission's next board meeting.

Please let us know how we at the North Florida TPO may continue to assist in this selection process.

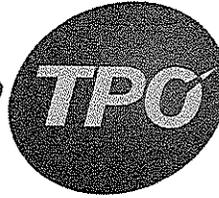
Sincerely yours,



Jeff Sheffield
Executive Director

cc: Doug Conkey, North Florida TPO Chairman
Herb Helsel, Duval County LCB Vice-Chair
Michael Blaylock, JTA Executive Director
Bill Powell, JTA Connexion Manager

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RESOLUTION 2011-9
SUPPORTING THE JACKSONVILLE TRANSPORTATION AUTHORITY TO CONTINUE
AS THE DUVAL COUNTY COMMUNITY TRANSPORTATION COORDINATOR

WHEREAS for the past 10 years the Jacksonville Transportation Authority (JTA) has been serving as the Duval County Community Transportation Coordinator (CTC) and has developed and implemented new programs enhancing accessible public transportation for the transportation disadvantaged; and

WHEREAS the JTA has implemented a Community Shuttle Service providing 13 routes in communities throughout Jacksonville and premium curbside service to persons who are unable to walk to a bus stop and is a more economical choice for persons who would otherwise ride the JTA Connexion Service; and

WHEREAS the JTA, in partnership with ElderSource-In-Action, implemented a travel training program to provide training on how to effectively use the fixed route bus system to seniors, persons with disabilities, and the transportation disadvantaged due to income status; and

WHEREAS the JTA is leading the effort to coordinate transportation across the seven counties in the Northeast Florida area.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization supports the Jacksonville Transportation Authority to continue as the Duval County CTC and recommends that the Memorandum of Agreement (MOA) with the Florida Commission for the Transportation Disadvantaged be executed.

Adopted by the North Florida TPO, in regular meeting assembled in the City of Jacksonville, the 13th day of October, 2011.

ATTEST:


The Honorable Doug Conkey, Chairman


Jeff Sheffield, Executive Director





JACKSONVILLE TRANSPORTATION AUTHORITY

P.O. DRAWER "O" • 100 N. MYRTLE AVENUE • JACKSONVILLE, FLORIDA 32203
TEL 904.630.3181 FAX 904.630.3166

August 31, 2011

Mr. Jeff Sheffield
Executive Director
North Florida Transportation Planning Organization
1022 Prudential Dr.
Jacksonville, FL 32207

MICHAEL CAVENDISH
Chairman

EDWARD E. BURR
Vice Chairman

ALAN R. MOSLEY, P.E.
Secretary

CLEVE E. WARREN
Treasurer

STEVE DIEBENOW

DONNAL HARPER

AVA L. PARKER

MICHAEL J. BLAYLOCK
Executive Director/CEO

Re: Community Transportation Coordinator (CTC) Memorandum of Agreement

Dear Mr. Sheffield:

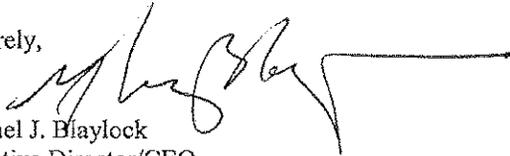
The Jacksonville Transportation Authority (JTA) is in receipt of your letter dated August 16, 2011 regarding the Community Transportation Coordinator (CTC) Memorandum of Agreement (MOA) between the JTA and the Florida Commission for the Transportation Disadvantaged. At this time, the JTA wishes to express its interest in continuing as the (CTC) for Duval County.

In undertaking the responsibility as the Duval County Community Transportation Coordinator over the past ten years, JTA has developed and implemented new programs enhancing accessible public transportation for the transportation disadvantaged. Below are some recent accomplishments achieved by JTA in its operations as the CTC.

- JTA has implemented a Community Shuttle Service providing 13 routes in communities throughout Jacksonville. The Community Shuttle provides premium curb side service to persons who may not be able to walk to a bus stop or just enjoy the added convenience of curb to curb service. It also provides a more economical choice for persons who would otherwise ride the JTA Connexion Service. In addition, this service has provided accessible transportation options to areas in Jacksonville that did not have access to public transportation in the past.
- The JTA, in partnership with ElderSource-In-Action, implemented a travel training program to provide training on how to effectively use the fixed route bus system to seniors, persons with disabilities, and the transportation disadvantaged due to income status.
- The JTA is leading the effort to coordinate transportation across the seven counties in the North East Florida area. In concert with the St. John's County Council on Aging, the agency provided the first major Regional Transportation Summit for the disabled.

Please be advised that the Jacksonville Transportation Authority appreciates the opportunity to continue as the Community Transportation Coordinator for Duval County. The JTA accepts the recommendation and is in agreement to move forward with the preparation of the Memorandum of Agreement.

Sincerely,


Michael J. Blaylock
Executive Director/CEO

c: The Honorable Doug Conkey, North Florida TPO Chair
Clinton B. Forbes, Director of Mass Transit JTA
Khaled Shammout, Assistant Director of Mass Transit JTA
Bill Powell, Superintendent of Transportation – Paratransit Services JTA

JTA-Regional Transportation Solutions
www.jtafla.com

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Hillsborough County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The Hillsborough County Metropolitan Planning Organization (MPO) is the DOPA for Hillsborough County. The Hillsborough County Board of County Commissioners (BOCC) is currently the designated CTC for Hillsborough County and is providing TD (not Medicaid NET) services to the citizens of Hillsborough County.

Hillsborough County BOCC expressed their desire to remain the CTC. Pursuant to Chapter 287.057(3)(f)12, Florida Statutes, services or commodities provided by governmental agencies are not subject to competitive solicitation.

The Planning Agency believes the Hillsborough Co BOCC is the best candidate for the designation of CTC based on the requirements of Chapter 427, F.S., Rule 41-2, F.AC., good performance reviews, and an overall good customer satisfaction rating. In addition, consideration should be given to the fact that Hillsborough County BOCC has provided approximately \$3.5 million over the last few years in supplemental funding for the transportation disadvantaged program. This supplemental funding has provided additional opportunities for transportation to those who are disadvantaged.

Therefore, the Hillsborough County MPO, along with the Hillsborough County Local Coordinating Board, recommends Hillsborough County BOCC be re-designated as the CTC effective January 1, 2012.

ATTACHMENTS:

- October 12, 2011, letter from Hillsborough County MPO
- Hillsborough County MPO Resolution #2011-1
- Hillsborough County Local Coordinating Board Meeting Minutes of 2/24/2011

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve the Hillsborough County MPO's recommendation and designate Hillsborough County BOCC as the Community Transportation Coordinator for Hillsborough County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



October 12, 2011

Mrs. Karen Somerset, Interim Executive Director
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, FL 32399-0450

Re: Hillsborough County Recommended Designation Community
Transportation Coordinator

Dear Mrs. Somerset:

The Hillsborough County Metropolitan Planning Organization and the Transportation Disadvantaged Coordinating Board (TDCB) are pleased to submit the recommendation that the Hillsborough County Board of County Commissioners be designated as the Community Transportation Coordinator (CTC), and the Sunshine Line as the operator, for an additional 5 years.

The Hillsborough County Metropolitan Planning Organization at its October 4, 2011 meeting concurred with the recommendation of the Transportation Disadvantaged Coordinating Board, that the redesignation of the Board of County Commissioners as CTC providing services as the Sunshine Line is in the best interest of the transportation disadvantaged, and forwards this recommendation to the Commission for the Transportation Disadvantaged.

Attached is the resolution approved by the Hillsborough County Metropolitan Planning Organization Board, as well as a copy of the agenda item reviewed by the Board including the Process for the CTC Designation and certified minutes of the Transportation Disadvantaged Coordinating Board's minutes recommending the designation.

During the past five (5) years, the Sunshine Line has continued to work actively in improving performance cooperation with the TDCB, has shown overall satisfaction with the service from its clients, and the Board of County Commissioners enhances the Transportation Disadvantaged program each year through an additional \$3,502,787.00 which funded 227,648 trips last year.

Mayor Joe Afronti, Sr.
City of Temple Terrace
MPO Chairman

Commissioner Mark Sharpe
Hillsborough County
MPO Vice-Chairman

Commissioner Kevin Beckner
Hillsborough County

Councilman Harry Cohen
City of Tampa

Joe Lopano
Hillsborough Co. Aviation Authority

Commissioner Rick A. Lott
City of Plant City

Commissioner Lesley "Les" Miller, Jr.
Hillsborough County

Councilwoman Lisa Montelione
City of Tampa

Commissioner Sandra Murman
Hillsborough County

Steve Polzin
HART

Councilman Mike Suarez
City of Tampa

Joseph Waggoner
Expressway Authority

Richard Walto
Tampa Port Authority

Derek L. Doughty (Ex-Officio)
The Planning Commission

Ramond A. Chiaromonte, AICP
Executive Director

Hillsborough County
Metropolitan Planning Organization
P.O. Box 1110
601 E. Kennedy, 18th Floor
Tampa, Florida 33601-1110
813/272-5940
FAX NO: 813/301-7172
<http://www.hillsboroughmpo.org>
e-mail: transportation@plancom.org

The Hillsborough County Community Transportation Coordinator continues to provide a high quality service to the Transportation Disadvantaged program in Hillsborough County. Please do not hesitate to call Michele Ogilvie at (813) 272-5940 if you have any questions on the recommended Community Transportation Coordinator designation.

Sincerely,

Beth Alden for

Ramond A. Chiaramonte, AICP
Executive Director

RAC/mo

Attachments

xc: Ed Wisniewski

MPO RESOLUTION 2011-1

A RESOLUTION OF THE HILLSBOROUGH COUNTY
METROPOLITAN PLANNING ORGANIZATION
COMMUNITY TRANSPORTATION COORDINATOR DESIGNATION

WHEREAS, Florida Statute Chapter 427 establishes the Florida Commission for the Transportation Disadvantaged (Florida CTD) with the assigned responsibility to accomplish the coordination of transportation services provided to the transportation disadvantaged and

WHEREAS, the statute also establishes local coordinating boards to advise on implementing the transportation disadvantaged program in designated service areas. These boards are tasked with recommending to the Florida CTD an entity to serve as Community Transportation Coordinator (CTC) for the local area, and to enter into a contract with the Florida CTD to receive funds and provide services. In Hillsborough County, the county government has served as the CTC for years, providing services as the "Sunshine Line" and

WHEREAS, the statute also establishes the role of the Metropolitan Planning Organization as the designated official planning agency to assist the local coordinating board with this task. Every five years, the CTC designation is reviewed by the local coordinating board and the MPO, and a recommendation is made to the Florida CTD. Hillsborough County's CTC designation is due for renewal in December 2011; and

WHEREAS, the Transportation Disadvantaged Coordinating Board approved the "Process for the CTC Designation", which finds it is in the best interest of the transportation disadvantaged to renew the designation of the Hillsborough County Board of County Commissioners as the CTC, allowing the Sunshine Line to continue to provide services.

NOW, THEREFORE, BE IT RESOLVED that the Hillsborough County Metropolitan Planning Organization duly assembled in regular session this 4th day of October, 2011, approved renewal the designation of the Hillsborough County Board of County Commissioners as the CTC, allowing the Sunshine Line to continue to provide services.

October 4, 2011
Date

Linda M. Ferraro
Linda M. Ferraro, MPO Secretary

Joe Affronti, Sr.
Mayor Joe Affronti, Sr., Chairman

Adam Gormly
Adam Gormly, MPO Attorney

**HILLSBOROUGH COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD
REGULAR MEETING OF
FEBRUARY 24, 2011
MINUTES**

CALL TO ORDER

The meeting was called to order by Chairman Joe Affronti at 9:18 AM with a quorum present. The meeting was held in the Planning Commission Boardroom.

Members present: Mayor Joe Affronti, Dr. Fred Barja, Nancy Castellano, Yomari Rodriguez, Sylvia Castillo, Gloria Mills, Becki Forsell, Kevin Murdy, Anne Wissner and Glen Brown.

Others present: Michele Ogilvie, Beth Alden, Linda Ferraro, MPO Staff; Ed Wisnewski, Karen Smith, Sunshine Line; Artie Fryer, Family and Aging Services; Christa Bruning, Donnette Waul, AHCA; Katina Kavouklis, FDOT.

PLEDGE OF ALLEGIANCE

At this time, the Pledge of Allegiance was held.

PUBLIC COMMENT

No public comment.

APPROVAL OF MINUTES (December 9, 2010)

Ms. Castillo made a motion to approve the December 9, 2010 TDCB minutes. The motion was seconded by Ms. Mills and carried.

ACTION ITEMS

A. FY 10/11 TIP Amendments

Ms. Ogilvie presented four amendments to the current Transportation Improvement Program being requested by FDOT and HART. They are as follows:

- **I-75 from Fowler Avenue to Bruce B. Downs Blvd. - FPN: 410909-2; Cost: \$4.092 Million**

This amendment changes the limits of a project currently in the TIP. The new project limits are from Fowler Avenue to Bruce B. Downs on I-75. This limit change prevents overlap between programmed ITS projects, and allows ITS work to be let with capacity improvements of matching limits. In addition, the project is being advanced from FY 2014 to FY 2011. The project is scheduled to be let in June 2011. Construction is anticipated to begin in the fall of 2011.

- **I-75 from N. of Bruce B Downs Blvd (CR 581) to SR 56 - FPN: 410909-9
Cost: \$2.4 Million**

This amendment adds a new project to the TIP. The limits of this project are from N. of CR 581 (BB Downs) to State Road 56 (SR 56). This project was part of project 407233-7 which covered ITS work on both I-75 and I-275. The limits of 407233-7 were adjusted to only cover work on I-275, and 410909-9 was created to cover the ITS work on I-75. Creation of this project allow the ITS projects to be let with roadway projects of equal limits, and prevents ITS project overlap.

- **Bus Purchases - FPN: 418213-1; Cost: \$4.5 Million**

These are FY 2010 Surface Transportation Program funds (STP) that will be used to purchase buses to replace older vehicles that have reached the end of their useful life. Bus replacement continues to be one of HART's highest priority needs.

- **Bus Shelters and Accessibility Improvements - FPN: 410948-1
Cost: \$700,000**

These are FY 2010 STP funds that will be used for bus shelters and accessibility improvements. Bus shelters and accessibility improvements are needed at a large number of stops throughout the HART service area. Proper transit infrastructure (bus shelters, landing pads and connecting sidewalks) can reduce transit expenses by allowing customers to transition from more costly paratransit services and increase efficiency and effectiveness of transit service delivery.

Ms. Castillo made a motion to approve the amendments to the 2010/11 Transportation Improvement Program recommending that the full MPO Board adopt the amendments. The motion was seconded by Ms. Forsell and carried.

B. Community Transportation New Contracts

Ms. Karen Smith of the Sunshine Line stated that the CTC is requesting approval to enter into a new contract with Pyramid Incorporated who will provide 120 adults with development abilities transportation to art training classes and other life enriching opportunities.

Ms. Forsell made a motion to approve the Community Transportation Coordinator's request to enter into a new contract with Pyramid Incorporated. The motion was seconded by Ms. Castillo and carried.

C. Tri County Access Plan

The CAC learned that the amendment will give higher priority to the delivery of trips when reviewing projects under the Job Access Reverse Commute and New Freedom grant process.

Ms. Mills made a motion that the TDCB recommended the MPO approve the Tri County Access Plan Amendment. Ms. Castillo seconded the motion, which carried.

D. Election of Officers

Chairman Affronti nominated Gloria Mills as Vice Chairman. Ms. Castellano seconded the motion. There being no further nominations, the motion carried.

Ms. Mills nominated Ms. Becki Forsell as Member-At-Large. The nomination was seconded by Ms. Castellano. There being no further nominations, the motion carried.

E. Community Transportation Coordinator Designation

Florida Statute Chapter 41-2 establishes the role of the Metropolitan Planning Organization as the designated official planning agency to perform long-range planning and assist the Commission and Local Coordinating Board in implementing the transportation disadvantaged program in designated service areas. The statute includes the roles and responsibilities of the Coordinating Board which is tasked with recommending to the Commission for the Transportation Disadvantaged a Community Transportation Coordinator (CTC) who then enters into contract with the Commission to oversee the coordinated transportation system for the designated planning area.

Ms. Ogilvie met with the Planning Subcommittee in December to review the Process for the CTC Designation and recommended that the Hillsborough County Transportation Disadvantaged Coordinating Board adopt this document recommending the re-designation of the Board of County Commissioners as CTC and Sunshine Line as Operator is in the best interest of the transportation disadvantaged and forward this recommendation to the MPO board.

Ms. Castellano made a motion that the TDCB recommend that the MPO approve the re-designation of the Board of County Commissioners as CTC and Sunshine Line as Operator and forward this recommendation to the Commission for Transportation Disadvantaged. The motion was seconded by Ms. Forsell and carried.

PRESENTATIONS

A. LRTP Revision

Ms. Beth Alden, MPO Staff stated that in order to better understand what the majority of residents in different areas of our county perceive as critical transportation issues, and what strategies they are prepared to support, MPO staff proposes to revisit the Cost-Affordable Long Range Transportation Plan by conducting focus groups with randomly selected registered voters. This research would be accompanied by research into cost reduction and alternative funding strategies, and overseen by an interagency working group. The project would be funded using the MPO's

federal grants for transportation planning, reallocating dollars which had been set aside to assist HART with the next steps in the rail station area planning process.

STATUS REPORTS

A. HARTPlus Paratransit Report

Ms. Castillo stated that HART showed an 18% increase in paratransit trips with 22% more individuals using the service. Employment and educational trips decreased while medical and recreational trips increased.

B. Community Transportation Coordinator Report – Ed Wisnewski

Mr. Wisnewski reported that he received a notice from the Commission for Transportation Disadvantaged Commission to continue being the CTC for Hillsborough County. The CTD held its regional meeting February 23rd in Tampa. The CTD had a philosophical change on coordinating contracts with CTC's.

C. Medicaid Transportation Report – Kevin Murdy

Board members expressed concern about the Medicaid reform being proposed by the Florida legislature. The proposal would take transportation for Medicaid clients out of the current coordinated system. The coordinated system has been proved to be cost effective and responsive to the clients served.

D. C TC Designation

Ms. Ogilvie stated that she met with the Legislative Subcommittee to discuss the legislative platform.

She stated t hat staff has been trying to find a way to honor Leonard Plotkin and have come up with an annual Leonard Plotkin Accessibility Award. Dr. Barja made a motion to approve the annual Leonard Plotkin Accessibility Award. Ms. Castellano seconded the motion, which carried.

ADJOURNMENT

There being no further business, the meeting adjourned at 10:32 am.

The above is a true and correct copy of the February 24, 2011
Transportation Disadvantaged Coordinating Board minutes.

Linda M. Ferraro

10/11/11

Linda M. Ferraro

Date

Notary/MPO Administrative Assistant





Hillsborough Metropolitan Planning Organization

601 E Kennedy Boulevard, 18th floor, Tampa, Florida, 33601 · 813-272-5940 · HillsboroughMPO.org

Board & Committee Agenda Item

Agenda Item: **Community Transportation Coordinator Designation**

Presenter: Michele Ogilvie, MPO Staff

Summary: Florida Statute Chapter 41-2 establishes the Florida Commission for the Transportation Disadvantaged (Florida CTD) with the assigned responsibility to accomplish the coordination of transportation services provided to the transportation disadvantaged.

The statute also establishes local coordinating boards to advise on implementing the transportation disadvantaged program in designated service areas. These boards are tasked with recommending to the Florida CTD an entity to serve as Community Transportation Coordinator (CTC) for the local area, and to enter into a contract with the Florida CTD to receive funds and provide services. In Hillsborough County, the county government has served as the CTC for years, providing services as the "Sunshine Line."

The statute also establishes the role of the Metropolitan Planning Organization as the designated official planning agency to assist the local coordinating board with this task. Every five years, the CTC designation is reviewed by the local coordinating board and the MPO, and a recommendation is made to the Florida CTD. Hillsborough County's CTC designation is due for renewal in December 2011.

On the advice of its Planning Subcommittee, the Transportation Disadvantaged Coordinating Board approved the attached "Process for the CTC Designation" document, which finds it is in the best interest of the transportation disadvantaged to renew the designation of the Hillsborough County Board of County Commissioners as the CTC, allowing the Sunshine Line to continue to provide services.

Committee Recommendations:	
Transportation Disadvantaged	The recommendation was presented and supported at the February 24 th Meeting
Citizens Advisory	The recommendation was presented and supported at the September 14 th Meeting

Technical Advisory	The concept was presented and approved at the September 19 th Meeting
Policy Committee	The concept was presented and approved at the September 27 th Meeting

Recommended Action: Support the renewal of the designation of the Board of County Commissioners as the CTC for Hillsborough County

Prepared By: Michele Ogilvie, MPO Staff

Attachments: Process for the CTC Designation

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Polk County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The Polk Transportation Planning Organization (TPO) is the DOPA for Polk County. The Polk County Board of County Commissioners (BOCC) is currently the designated CTC for Polk County and is providing TD and Medicaid NET services to the citizens of Polk County.

Polk County BOCC expressed their desire to remain the CTC. Pursuant to Chapter 287.057(3)(f)12, Florida Statutes, Polk TPO did not issue a competitive request for proposals as services or commodities provided by governmental agencies are not subject to competitive solicitation.

The attached resolution ensures that the Planning Agency carefully considered all of the requirements appropriate to recommending the CC. The TPO, in conjunction with the Polk County Local Coordinating Board, believes the Polk BOCC is the best candidate for the designation of CTC based on the requirements of Chapter 427, F.S., Rule 41-2, F.A.C., good performance reviews, and an overall good customer satisfaction rating.

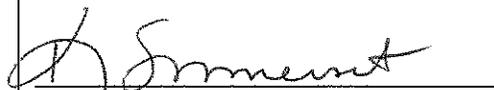
Therefore, the Polk TPO, recommends Polk BOCC be re-designated as the CTC effective January 1, 2012.

ATTACHMENTS:

- October 13, 2011, letter from Polk TPO
- Polk TPO Resolution #2011-05

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve the Polk TPO's recommendation and designate Polk County BOCC as the Community Transportation Coordinator for Polk County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



POLK TRANSPORTATION PLANNING ORGANIZATION

October 13, 2011

11 OCT 19 AM 11:06

TRANSPORTATION
DISADVANTAGED
COMMISSION

Ms. Karen Somerset
Interim Executive Director
Florida Commission for the Transportation
Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, Florida 32399

RE: RECOMMENDATION FOR THE POLK COUNTY COMMUNITY
TRANSPORTATION COORDINATOR (CTC)

Dear Ms. Somerset:

At its meeting on October 13, 2011, the Polk Transportation Planning Organization (TPO) recommended that the Community Transportation Coordinator (CTC) for the Polk County designated service area continue to be the Polk County Board of County Commissioners. The Board made this formal recommendation through the adoption of TPO Resolution 2011-05. A copy of this resolution is attached.

Since the services provided by the BOCC, a government agency, are not subject to the competitive bidding requirements outlined in Chapter 287, Florida Statutes, the TPO issued no competitive Request for Proposals for the CTC. As stated in Resolution 2011-05, the TPO, in conjunction with the Polk County Transportation Disadvantaged Coordinating Board, evaluated the Polk County Board of County Commissioner's (BOCC's) performance as the CTC and determined that the BOCC continues to fulfill the duties of the CTC in an effective and efficient manner.

In this process, the TPO considered all the factors appropriate to the recommendation of the CTC found in Chapters 287 and 427, Florida Statutes, and Rule 41-2010(4), Florida Administrative Code. Therefore, it is requested the Florida Commission for the Transportation Disadvantaged confirm the BOCC as the CTC for Polk County at its next meeting.

Please let me know if the Polk Transportation Planning Organization may be of further assistance in this selection process.

Sincerely,

Thomas M. Deardorff, AICP
Polk TPO Director

TMD:ds

cc: Members, Polk County Transportation Disadvantaged Coordinating Board
Commissioner Edwin V. Smith, Polk County Board of County Commissioners
Marcia Andresen, Director, Polk County Social Services Department
Paul Simmons, Director, Polk County Transit Services

Resolution 2011-05

RESOLUTION OF THE POLK TRANSPORTATION PLANNING ORGANIZATION (TPO) RECOMMENDING THE POLK COUNTY BOARD OF COUNTY COMMISSIONERS (BOCC) CONTINUE TO SERVE AS THE COMMUNITY TRANSPORTATION COORDINATOR (CTC) FOR POLK COUNTY.

WHEREAS, the Polk County Board of County Commissioners (BOCC) has been the Community Transportation Coordinator for Polk County since 1990 and is a source of public transportation in Polk County providing non-emergency transportation for ambulatory and non-ambulatory clients; and

WHEREAS, the BOCC provides these services twenty-four hours a day, seven days a week in a cost effective and efficient manner and is knowledgeable of the available resources, demands and needs of the transportation disadvantaged; and

WHEREAS, the BOCC has contracted successfully with state agencies, private not-for-profit and private for-profit operators; and

WHEREAS, the BOCC coordinates with the Polk County School System and with the Lakeland Area Mass Transit District, Winter Haven Area Transit, and the Polk Transit Authority; and

WHEREAS, the BOCC complies with all federal, state and local laws, policies and standards that apply to the provision of transportation disadvantaged services; and

WHEREAS, the BOCC performs an annual financial and compliance audit, collects operating data, and reports any improprieties to the Polk County Disadvantaged Coordinating Board; and

WHEREAS, the BOCC maintains a System Safety Program Plan, as approved by the Florida Department of Transportation and provides safe transportation services, as recognized by the Florida Commission for the Transportation Disadvantaged; and

WHEREAS, the BOCC has the ability to perform the required coordination tasks of the Florida Commission for the Transportation Disadvantaged; and

WHEREAS, services provided by the BOCC, a governmental agency, are not subject to the competitive bidding requirements outlined in Chapter 287, Florida Statutes; and

WHEREAS, the Polk Transportation Planning Organization (TPO), in conjunction with the Polk County Transportation Disadvantaged Local Coordinating Board, evaluated the BOCC's performance as Community Transportation Coordinator (CTC) and found the BOCC continues to fulfill the duties of the CTC in an effective manner; and

October 13, 2011
Page Two

WHEREAS, the TPO has the responsibility to make a recommendation to the Florida Commission for the Transportation Disadvantaged on whether the BOCC should continue as the CTC.

NOW, THEREFORE, BE IT RESOLVED, that the Polk Transportation Planning Organization recommends to the Florida Commission for the Transportation Disadvantaged that the Polk County Board of County Commissioners be designated as the Community Transportation Coordinator in Polk County, Florida beginning January 1, 2012.

Signed:



W. Patrick Huff, Chairman
Polk Transportation Planning Organization

October 13, 2011
Date

ATTEST:



Thomas M. Deardorff, AICP
TPO Director

Approved by the TPO Attorney as to
Form and legal sufficiency:



Linda McKinley, TPO Attorney

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Calhoun County

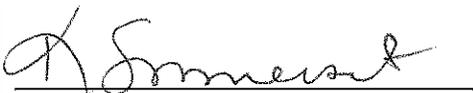
BACKGROUND INFORMATION: Pursuant to Chapter 427, F.S., and Rule 41-2 FAC, as the Designated Official Planning Agency for Calhoun County, the Apalachee Regional Planning Council (ARPC) has completed the competitive selection process to recommend a CTC to serve Calhoun County for the next 5 year period. Through a local newspaper and the Florida Administrative Weekly, the ARPC sought letters of interest and qualifications. Two responses were received by qualified organizations. As such, the ARPC began the Request for Proposals (RFP) process. Only one response to the RFP was received. The selection committee reviewed the proposal and found it to be in compliance with the RFP criteria and met the requirements of Chapter 427, F.S., and Rule 41-2 FAC. On September 29, 2011 the ARPC approved the recommendation to retain Calhoun County Senior Citizens Association, Inc., D/B/A Calhoun County Transit as the CTC.

ATTACHMENTS:

- September 29, 2011 Recommendation letter from the Apalachee RPC
- Resolution of Apalachee RPC

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve the Apalachee Regional Planning Council's recommendation, and designate Calhoun County Senior Citizens Association, Inc., dba Calhoun County Transit, as the Community Transportation Coordinator for Calhoun County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



Apalachee Regional Planning Council

Serving Calhoun, Franklin, Gadsden, Gulf, Jackson, Jefferson
Liberty, Leon and Wakulla Counties and their municipalities

September 29, 2011

Karen Somerset
Interim Executive Director
Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, Florida 32399-0450

Dear Ms. Somerset:

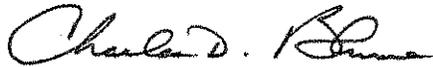
The Apalachee Regional Planning Council adopted the enclosed resolution recommending that Calhoun County Senior Citizens Association, Inc./d.b.a. Calhoun County Transit be designated by the Florida Commission for the Transportation Disadvantaged (CTD) as the Calhoun County Community Transportation Coordinator (CTC), effective January 1, 2012, for a five year appointment. Minutes of the Council's meeting will be forwarded to you as soon as they are prepared. Calhoun County Senior Citizens Association, Inc./d.b.a. Calhoun County Transit is currently the designated CTC for Calhoun County. The current contract will expire December 31, 2011.

The Council issued a request for interest and qualifications on July 15, 2011, through legal ads in the Florida Administrative Weekly and the local newspaper. Letters of Interest and Qualifications were due August 5, 2011. The Council received two responses, Calhoun County Senior Citizens Association, Inc./d.b.a. Calhoun County Transit and Logisticare Solutions, LLC. After a review by the ARPC staff, it was determined that both applicants had the qualifications, integrity and reliability to perform as the CTC. The ARPC received permission from the Commission for the Transportation Disadvantaged to begin the Request for Proposal (RFP) process to determine which agency best meets the needs of the service area. On August 26th, Calhoun County Senior Citizens Association, Inc./d.b.a. Calhoun County Transit was the only proposal received. The Selection Committee reviewed the proposal and found it to be in compliance with the RFP criteria and met the requirements of Chapter 427, Florida Statutes, and Rule 41-2, Florida Administrative Code. The Selection Committee recommended to the Council that Calhoun County Senior Citizens Association, Inc./d.b.a. Calhoun County Transit be designated as the Calhoun County Community Transportation Coordinator and the Council adopted the committee's recommendation on September 29th by resolution.

The Council respectfully requests that this item be placed on the October 28, 2011, CTD meeting agenda for designation of the Calhoun County CTC.

If you have any questions or need any additional information, please do not hesitate to contact Ms. Vanita Anderson, TD Program Coordinator at the telephone or address listed below.

Sincerely,

A handwritten signature in cursive script that reads "Charles D. Blume".

Charles D. Blume
Executive Director

RESOLUTION
OF THE APALACHEE REGIONAL PLANNING COUNCIL
RECOMMENDING A COMMUNITY TRANSPORTATION COORDINATOR FOR
CALHOUN COUNTY TO THE
FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

WHEREAS, the Apalachee Regional Planning Council is the designated official planning agency for the Transportation Disadvantaged program in Calhoun County; and

WHEREAS, as part of their statutory duty must recommend to the Florida Commission for the Transportation Disadvantaged a Community Transportation Coordinator; and

WHEREAS, the Apalachee Regional Planning Council has considered the need to supply services under this program that best meet the demand in a cost-effective and cost-efficient manner; and

WHEREAS, the existing Memorandum of Agreement between the Florida Commission for the Transportation Disadvantaged and the current Community Transportation Coordinator expires on December 31, 2011; and

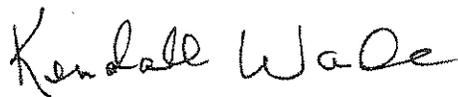
WHEREAS, Calhoun County Senior Citizens Association, Inc./d.b.a. Calhoun County Transit has proven itself to be a highly effective Community Transportation Coordinator for the past twenty years; and

WHEREAS, Calhoun County Senior Citizens Association, Inc./d.b.a. Calhoun County Transit is knowledgeable of the available resources, demands, and needs of the transportation disadvantaged; and

NOW THEREFORE BE IT RESOLVED that the Apalachee Regional Planning Council recommends to the Florida Commission for the Transportation Disadvantaged that Calhoun County Senior Citizens Association, Inc./d.b.a. Calhoun County Transit be retained as the Community Transportation Coordinator in Calhoun County for a five year period beginning January 1, 2012 and ending June 30, 2016.

UNANIMOUSLY APPROVED THIS 29th DAY OF SEPTEMBER, 2011.

SIGNED:



Kendall Wade, Chairman
Apalachee Regional Planning Council

ATTEST:



Charles D. Blume, Executive Director
Apalachee Regional Planning Council

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Wakulla County

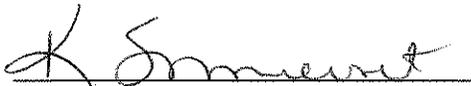
BACKGROUND INFORMATION: Pursuant to Chapter 427, F.S., and Rule 41-2 FAC, as the Designated Official Planning Agency for Wakulla County, the Apalachee Regional Planning Council (ARPC) has completed the competitive selection process to recommend a CTC to serve Wakulla County for the next 5 year period. Through a local newspaper and the Florida Administrative Weekly, the ARPC sought letters of interest and qualifications. Two responses were received by qualified organizations. As such, the ARPC began the Request for Proposals (RFP) process. Only one response to the RFP was received. The selection committee reviewed the proposal and found it to be in compliance with the RFP criteria and met the requirements of Chapter 427, F.S., and Rule 41-2 FAC. On September 29, 2011, the ARPC approved the recommendation to retain Wakulla County Senior Citizens Council, Inc., D/B/A Wakulla County Transportation as the CTC.

ATTACHMENTS:

- September 29, 2011 Recommendation letter from the Apalachee RPC
- Resolution of Apalachee RPC

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve the Apalachee Regional Planning Council's recommendation, and designate Wakulla County Senior Citizens Council, Inc., D/B/A Wakulla County Transportation, as the Community Transportation Coordinator for Wakulla County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



Apalachee Regional Planning Council

Serving Calhoun, Franklin, Gadsden, Gulf, Jackson, Jefferson
Liberty, Leon and Wakulla Counties and their municipalities

September 29, 2011

Karen Somerset
Interim Executive Director
Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, Florida 32399-0450

Dear Ms. Somerset:

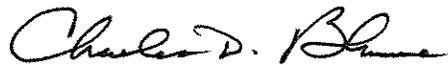
The Apalachee Regional Planning Council adopted the enclosed resolution recommending that Wakulla County Senior Citizens Council, Inc./d.b.a. Wakulla County Transportation be designated by the Florida Commission for the Transportation Disadvantaged (CTD) as the Wakulla County Community Transportation Coordinator (CTC), effective January 1, 2012, for a five year appointment. Minutes of the Council's meeting will be forwarded to you as soon as they are prepared. Wakulla County Senior Citizens Council, Inc./d.b.a. Wakulla County Transportation is currently the designated CTC for Wakulla County. The current contract will expire December 31, 2011.

The Council issued a request for interest and qualifications on July 15, 2011, through legal ads in the Florida Administrative Weekly and the local newspaper. Letters of Interest and Qualifications were due August 5, 2011. The Council received two responses, Wakulla County Senior Citizens Council, Inc./d.b.a. Wakulla County Transportation and Logisticare Solutions, LLC. After a review by the ARPC staff, it was determined that both applicants had the qualifications, integrity and reliability to perform as the CTC. The ARPC received permission from the Commission for the Transportation Disadvantaged to begin the Request for Proposal (RFP) process to determine which agency best meets the needs of the service area. On August 26th, Wakulla County Senior Citizens Council, Inc./d.b.a. Wakulla County Transportation was the only proposal received. The Selection Committee reviewed the proposal and found it to be in compliance with the RFP criteria and met the requirements of Chapter 427, Florida Statutes, and Rule 41-2, Florida Administrative Code. The Selection Committee recommended to the Council that Wakulla County Senior Citizens Council, Inc./d.b.a. Wakulla County Transportation be designated as the Wakulla County Community Transportation Coordinator and the Council adopted the committee's recommendation on September 29th by resolution.

The Council respectfully requests that this item be placed on the October 28, 2011, CTD meeting agenda for designation of the Wakulla County CTC.

If you have any questions or need any additional information, please do not hesitate to contact Ms. Vanita Anderson, TD Program Coordinator at the telephone or address listed below.

Sincerely,

A handwritten signature in cursive script that reads "Charles D. Blume".

Charles D. Blume
Executive Director

**RESOLUTION
OF THE APALACHEE REGIONAL PLANNING COUNCIL
RECOMMENDING A COMMUNITY TRANSPORTATION COORDINATOR FOR
WAKULLA COUNTY TO THE
FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED**

WHEREAS, the Apalachee Regional Planning Council is the designated official planning agency for the Transportation Disadvantaged program in Wakulla County; and

WHEREAS, as part of their statutory duty must recommend to the Florida Commission for the Transportation Disadvantaged a Community Transportation Coordinator; and

WHEREAS, the Apalachee Regional Planning Council has considered the need to supply services under this program that best meet the demand in a cost-effective and cost-efficient manner; and

WHEREAS, the existing Memorandum of Agreement between the Florida Commission for the Transportation Disadvantaged and the current Community Transportation Coordinator expires on December 31, 2011; and

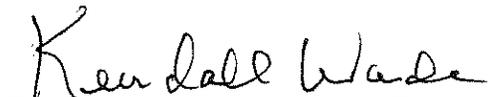
WHEREAS, Wakulla County Senior Citizens Council, Inc./d.b.a. Wakulla County Transportation has proven itself to be a highly effective Community Transportation Coordinator for the past twenty years; and

WHEREAS, Wakulla County Senior Citizens Council, Inc./d.b.a. Wakulla County Transportation is knowledgeable of the available resources, demands, and needs of the transportation disadvantaged; and

NOW THEREFORE BE IT RESOLVED that the Apalachee Regional Planning Council recommends to the Florida Commission for the Transportation Disadvantaged that Wakulla County Senior Citizens Council, Inc./d.b.a. Wakulla County Transportation be retained as the Community Transportation Coordinator in Wakulla County for a five year period beginning January 1, 2012 and ending June 30, 2016.

UNANIMOUSLY APPROVED THIS 29th DAY OF SEPTEMBER, 2011.

SIGNED:


Kendall Wade, Chairman
Apalachee Regional Planning Council

ATTEST:


Charles D. Blume, Executive Director
Apalachee Regional Planning Council

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Columbia County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The North Central Florida Region Planning Council (NCFRPC) is the DOPA for Columbia County. Suwannee Valley Transit Authority (SVTA) is currently the appointed CTC for Columbia County.

Pursuant to Chapter 287, Florida Statutes, SVTA, as a governmental entity, is able and willing to continue to provide transportation services. Under the new leadership of Gwen Pra since August 2011, SVTA is providing TD and Medicaid NET services to the citizens of Columbia County. However, the following issues need to be addressed concerning SVTA:

1. SVTA does not have contracts with its Operators;
2. SVTA is at least three months behind on payments to Operators;
3. SVTA's drivers are not trained according to TD and Medicaid Standards;
4. SVTA had a \$163,147 budget deficit for fiscal year October 1, 2009 to September 30, 2010 (the Audit was at least nine months late); and
5. SVTA charges each Operator that provides Medicaid transportation an 8% administration fee and a \$2.00 co-pay fee per trip.

The NCFRPC approved and adopted Resolution #2011-04 on May 26, 2011, recommending SVTA be re-appointed as the Community Transportation Coordinator for Columbia County for the period January 1, 2012 through June 30, 2016.

ATTACHMENTS:

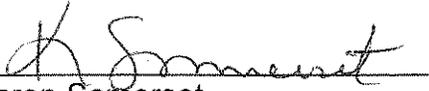
- Cover letter from NCFRPC
- NCFRPC Resolution #2011-04
- SVTA's Statement of Qualifications for CTC

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve the NCFRPC's recommendation and designate SVTA as the Community Transportation Coordinator for Columbia County for the period beginning January 1, 2012 to June 30, 2016, with the following six month benchmarks:

1. SVTA will have contracts with all Operators that provide transportation for TD and Medicaid riders,
2. SVTA will be current with payments to all Operators;
3. SVTA will ensure that all drivers are trained according to TD and Medicaid Standards;
4. SVTA will present evidence that it is fiscally sound; and
5. SVTA will negotiate a realistic reimbursement fee for Operators that provide Medicaid transportation and cease charging the current 8% administrative fee.

During this time, Commission Staff will provide technical assistance, as needed, to SVTA. Commission Staff will follow-up with SVTA concerning the benchmarks and make a presentation to the Commission after the six month period.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



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2009 NW 67th Place, Gainesville, FL 32653-1803 • 352.955.2200

October 14, 2011

Mr. David Darm, Chairman
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, Florida 32399-0450

Dear Commissioner Darm:

This letter is in regard to the designation of the Community Transportation Coordinator (CTC) for Columbia, Hamilton and Suwannee Counties. Suwannee Valley Transit Authority is currently the designated CTC for Columbia, Hamilton and Suwannee Counties. Suwannee Valley Transit Authority's Memorandum of Agreement will expire December 31, 2011.

The Florida Legislature exempts governmental agencies from the competitive procurement process for CTC designation if the governmental agency is delivering Transportation Disadvantaged Program services. Pursuant to Chapter 287, Florida Statutes, the North Central Florida Regional Planning Council did not issue a competitive request for proposals for Columbia, Hamilton and Suwannee County CTC designation.

Please find enclosed materials Suwannee Valley Transit Authority has submitted concerning the Statement of Qualifications for CTC designation. Please note that Suwannee Valley Transit Authority did not submit the following requested items in their Statement of Qualifications:

1. Most recent financial statement prepared by a licensed certified public accountant;
2. Complete vehicle inventory; and
3. Substance abuse policy.

The North Central Florida Regional Planning Council approved the enclosed resolution recommending that the Florida Commission for the Transportation Disadvantaged designate Suwannee Valley Transit Authority as the Community Transportation Coordinator for Columbia, Hamilton and Suwannee Counties effective January 1, 2012.

If you have any questions or need any additional information, please do not hesitate to contact Ms. Lynn Godfrey, AICP, Senior Planner, at extension 110.

Sincerely,

Scott R. Koons, AICP
Executive Director

Enclosures

xc: Karen Somerset, Interim Executive Director Florida Commission for the Transportation Disadvantaged
Gwendolyn Pra, Administrator Suwannee Valley Transit Authority
Columbia, Hamilton and Suwannee County Transportation Disadvantaged Boards

t:\lynn\rfp\chs11\pcctdrec.rtf

Dedicated to improving the quality of life of the Region's citizens,
by coordinating growth management, protecting regional resources,
promoting economic development and providing technical services to local governments.

RESOLUTION 2011-04

A RESOLUTION OF THE NORTH CENTRAL FLORIDA
REGIONAL PLANNING COUNCIL RECOMMENDING
THE DESIGNATION OF THE COMMUNITY
TRANSPORTATION COORDINATOR FOR COLUMBIA,
HAMILTON AND SUWANNEE COUNTIES; PROVIDING
AN EFFECTIVE DATE

WHEREAS, the North Central Florida Regional Planning Council, serving as the Designated Official Planning Agency for the Transportation Disadvantaged Program in Columbia, Hamilton and Suwannee Counties, has the authority to recommend the designation of the Community Transportation Coordinator, as authorized by Section 427.015(2) Florida Statutes and Rule 41-2.010(6), Florida Administrative Code;

NOW THEREFORE, BE IT RESOLVED BY THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL:

1. That the North Central Florida Regional Planning Council has the authority to recommend Suwannee Valley Transit Authority to be designated the Community Transportation Coordinator for Colombia, Hamilton and Suwannee Counties;
2. That Suwannee Valley Transit Authority is willing to provide the services necessary to serve the transportation disadvantaged populations;
3. That Suwannee Valley Transit Authority has the appropriate personnel, financial capacity, vehicle and equipment resources, experience and qualifications to serve the transportation disadvantaged populations;
4. That Suwannee Valley Transit Authority has demonstrated the ability to coordinate a multitude of funding sources and service provisions;
5. That Suwannee Valley Transit Authority has identified specific means by which it will comply with the provisions of the Americans with Disabilities Act and applicable local regulations governing handicapped accessibility requirements;
6. That Suwannee Valley Transit Authority has demonstrated plans to provide the most cost effective and quality transportation services;
7. That Suwannee Valley Transit Authority has demonstrated plans to coordinate with the public school system, private sector operators and other governmental agencies to maximize the effectiveness of the coordinated transportation system;
8. That Suwannee Valley Transit Authority has demonstrated its plans to comply with federal, state and local safety requirements as specified in Section 341.0161, Florida Statutes; and

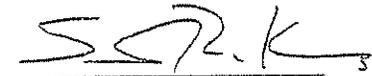
9. That Suwannee Valley Transit Authority has demonstrated plans to comply with state, federal and local laws relating to drug and alcohol testing.

APPROVED AND ADOPTED by the North Central Florida Regional Planning Council, this
26th day of May 2011.

SEAL

NORTH CENTRAL FLORIDA
REGIONAL PLANNING COUNCIL

ATTEST:



Scott R. Koons, Executive Director



Louie Davis, Chair

Suwannee Valley Transit Authority

Statement of Qualifications for

Community Transportation Coordinator

Columbia, Hamilton, and Suwannee Counties

Submitted October 13, 2011

Experience & Qualifications

SVTA's experience as the state designated transportation provider spans more than thirty years in and for the tri-county area of Columbia, Hamilton, and Suwannee Counties. Led by a board of elected officials from each of its counties, and an Administrator with a seasoned professional transportation staff, the agency is prepared to execute the necessary transportation services to the communities in its charge. Moreover, the agency is prepared to move into new levels of service to the public. SVTA's employees are seasoned and long-term, with the average employee's service at more than 15 years. The agency has never had a positive result on a drug or alcohol test, and has not had a chargeable accident in 8 years. Our fleet is versatile array of most of the vehicles available in the industry today: sedans, wheelchair accessible vans, cutaways, fleet repair truck, full size kneeling low floor buses, and a trolley. Housed within a 5 bay garage and our own mechanics, routine and systematic maintenance assures the quick return of buses to road service after service. The agency provided 527,000 trips to the tri-county area in 2010, and annually participates in a wide variety of Community activities such as the Civil War Reenactment at Olustee Battlefield. This activity requires complex coordination efforts to move thousands of people on a 2-lane road in a very short amount of time. Other activities such as the Blueberry Festival and the Florida Folk Festival are events in which we regularly participate with no detriment to our regular service.

The ten (10) potential sub-contractors are as follows: Peeler Medical Transport (wheelchair/amb/stretcher); Parrish Medi-Van (wheelchair/amb/stretcher); Nice & Clean Transportation (wheelchair/amb/stretcher); CMS Transportation (wheelchair/amb/stretcher); Complete Care (amb/wheelchair);

(proposed sub-contractors)

LG Transit (wheelchair/amb); LCW Transport (amb/w/c); Alternative Transport (amb/wheelchair/stretcher); M&H Transport (amb); Learning Angels (amb); D's Healthcare (amb/w/c).

These subcontractors are currently providing their capacity to qualify for contracted service by producing vehicle proof of insurance documents, vehicle inventories, registrations, etc. Deadline for these documents to be provided is November 1. A draft contract is being prepared and will be reviewed by the SVTA board attorney, after which the list of sub-contractors will be presented to the Board of Directors meeting in November for approval. At that time, the proposed sub-contractors will be notified and given a contract for execution, and copies of the contracts will be provided to the NCFRPC.

Experience subcontracting services

SVTA's experience with subcontracting services reaches back to 1992, and has been monitored by both the Commission for Transportation Disadvantaged (CTD) and the North Central Florida Regional Planning Council in both annual and triennial performance reviews. The design of the subcontracted service focuses on having a full range of ambulatory, wheelchair, and stretcher service in all three (3) counties. SVTA's Administrator for 27 years, James M. Swisher, recently retired and a new Administrator was hired by the board of directors. That administrator, Gwendolyn Pra, is a seasoned manager of human services transportation programs, serving at FDOT as the District Program Manager over 18 counties. Mrs. Pra has a wide range of experience in the federal and state transportation grant programs and has the ability to plan and coordinate transportation services with subcontractors. SVTA has monthly meetings with the subcontractors to discuss transportation needs and issues in the service area. SVTA has asked for and received email addresses for all sub-contractors so that regular communication can be carried out between SVTA and its contractual vendors.

Coordination of Transportation Services for Multiple Purchasing Agencies

SVTA holds purchase of service contracts with several purchasers. Transit service is merged with the general public ridership unless special arrangements for frail elderly or blind persons are needed. Coordination contracts are currently being discussed with and prepared for purchasers, some of whom are: Boys' Club/Girls' Club/Happy House/CARC/Advent Village at Dowling Park. The new Administrator plans regular meetings with all Purchasers of Service to be scheduled in 2012 to tour their facilities and increase SVTA's familiarity with their programs and transportation needs.

Compliance with the ADA

SVTA makes standard compliance with the ADA by serving ADA passengers who reside within a $\frac{3}{4}$ mile of the fixed route. Currently, the agency does not have a fixed public route, but plans one for the 2013/14 FY, when funding assistance from FDOT's Service Development program will be available. SVTA has consulted with the Department of Transportation on this topic, and determined that the need for more analysis of actual costs exists prior to initiating a plan for fixed route service. When feasible, SVTA will also provide USC Section 5317 (New Freedom) transportation service which will serve riders' transit needs beyond current program service.

Demonstration of SVTA's Specific Plans for the Provision of Cost Effective Services to the Transportation Disadvantaged

Upon arrival at the agency, the new Administrator sought information on the fully allocated cost structure and found that it had not been adequately analyzed in recent years. A discussion with the FDOT ensued and SVTA requested the Department's assistance with planning support for financial analysis of the agency's cost structure. This financial analysis will establish an appropriate cost per mile/cost per hour for transit services made available to the public, both currently and new service in the future. A new fully allocated cost model will begin to be developed in mid-November, 2011. Following the development of an appropriate cost per mile billing rate, SVTA's staff can be trained to apply the cost allocation model. Lastly, the information culled from the planning activities will be used to create a Rider's Guide that will adequately inform the agency's riders of benefits and responsibilities and to promote transit service efficiency in the three (3) counties of Columbia, Hamilton, and Suwannee.

Demonstration of Compliance with Chapter 341.061, F.S.

SVTA's ability to comply with state system safety requirements is best demonstrated by its' long record of no chargeable accidents. All drivers for the agency hold Commercial Driver Licenses with full passenger endorsements. SVTA has both a Behind the Wheel trainer with 25 years of experience, and a Lead Driver who will attend Train the Trainer course work at the Center for Urban Transportation Research (CUTR). Safety and training meetings are held monthly and drivers will earn safety points for accident-free safe driving. Drivers have been provided with copies of Chapter 14-90 and 41-2, and system safety guidance from the SSPP. Drivers will attend the FDOT Safety Roadeo each Spring, and an obstacle course is planned on the SVTA property for practice.

Further, SVTA will stage vehicle inspections for all proposed subcontractors' fleets to confirm compliance with FAC Rule Chapters 14-90, and 41-2. Maintenance records to assure routine and systematic maintenance will be reviewed during the inspection process. Wheelchair lifts will be inspected and quarterly reviews of maintenance records by SVTA maintenance personnel will be carried out. As System Safety Program Manager at FDOT for many years, the Administrator holds the requisite ability to guide the agency to consistent compliance with 341.061 (from which is promulgated the rule chapters).

Conroy RCAP application, and Audit will be delivered to your office tomorrow morning, Friday, October 14.

Gwendolyn H. Pra, Administrator,

Suwannee Valley Transit Authority, State Designated Transportation Provider for Columbia, Hamilton, and Suwannee Counties.

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Hamilton County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The North Central Florida Region Planning Council (NCFRPC) is the DOPA for Hamilton County. Suwannee Valley Transit Authority (SVTA) is currently the appointed CTC for Hamilton County.

Pursuant to Chapter 287, Florida Statutes, SVTA, as a governmental entity, is able and willing to continue to provide transportation services. Under the new leadership of Gwen Pra since August 2011, SVTA is providing TD and Medicaid NET services to the citizens of Hamilton County. However, the following issues need to be addressed concerning SVTA:

1. SVTA does not have contracts with its Operators;
2. SVTA is at least three months behind on payments to Operators;
3. SVTA's drivers are not trained according to TD and Medicaid Standards;
4. SVTA had a \$163,147 budget deficit for fiscal year October 1, 2009 to September 30, 2010 (the Audit was at least nine months late); and
5. SVTA charges each Operator that provides Medicaid transportation an 8% administration fee and a \$2.00 co-pay fee per trip.

The NCFRPC approved and adopted Resolution #2011-04 on May 26, 2011, recommending SVTA be re-appointed as the Community Transportation Coordinator for Hamilton County for the period January 1, 2012 through June 30, 2016.

ATTACHMENTS:

- Cover letter from NCFRPC
- NCFRPC Resolution #2011-04
- SVTA's Statement of Qualifications for CTC

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve the NCFRPC's recommendation and designate SVTA as the Community Transportation Coordinator for Hamilton County for the period beginning January 1, 2012 to June 30, 2016, with the following six month benchmarks:

1. SVTA will have contracts with all Operators that provide transportation for TD and Medicaid riders,
2. SVTA will be current with payments to all Operators;
3. SVTA will ensure that all drivers are trained according to TD and Medicaid Standards;
4. SVTA will present evidence that it is fiscally sound; and
5. SVTA will negotiate a realistic reimbursement fee for Operators that provide Medicaid transportation and cease charging the current 8% administrative fee.

During this time, Commission Staff will provide technical assistance, as needed, to SVTA. Commission Staff will follow-up with SVTA concerning the benchmarks and make a presentation to the Commission after the six month period.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



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Alachua • Bradford
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Hamilton • Lafayette • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

October 14, 2011

Mr. David Darm, Chairman
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, Florida 32399-0450

Dear Commissioner Darm:

This letter is in regard to the designation of the Community Transportation Coordinator (CTC) for Columbia, Hamilton and Suwannee Counties. Suwannee Valley Transit Authority is currently the designated CTC for Columbia, Hamilton and Suwannee Counties. Suwannee Valley Transit Authority's Memorandum of Agreement will expire December 31, 2011.

The Florida Legislature exempts governmental agencies from the competitive procurement process for CTC designation if the governmental agency is delivering Transportation Disadvantaged Program services. Pursuant to Chapter 287, Florida Statutes, the North Central Florida Regional Planning Council did not issue a competitive request for proposals for Columbia, Hamilton and Suwannee County CTC designation.

Please find enclosed materials Suwannee Valley Transit Authority has submitted concerning the Statement of Qualifications for CTC designation. Please note that Suwannee Valley Transit Authority did not submit the following requested items in their Statement of Qualifications:

1. Most recent financial statement prepared by a licensed certified public accountant;
2. Complete vehicle inventory; and
3. Substance abuse policy.

The North Central Florida Regional Planning Council approved the enclosed resolution recommending that the Florida Commission for the Transportation Disadvantaged designate Suwannee Valley Transit Authority as the Community Transportation Coordinator for Columbia, Hamilton and Suwannee Counties effective January 1, 2012.

If you have any questions or need any additional information, please do not hesitate to contact Ms. Lynn Godfrey, AICP, Senior Planner, at extension 110.

Sincerely,

Scott R. Koons, AICP
Executive Director

Enclosures

xc: Karen Somerset, Interim Executive Director Florida Commission for the Transportation Disadvantaged
Gwendolyn Pra, Administrator Suwannee Valley Transit Authority
Columbia, Hamilton and Suwannee County Transportation Disadvantaged Boards

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Dedicated to improving the quality of life of the Region's citizens,
by coordinating growth management, protecting regional resources,
promoting economic development and providing technical services to local governments.

RESOLUTION 2011-04

A RESOLUTION OF THE NORTH CENTRAL FLORIDA
REGIONAL PLANNING COUNCIL RECOMMENDING
THE DESIGNATION OF THE COMMUNITY
TRANSPORTATION COORDINATOR FOR COLUMBIA,
HAMILTON AND SUWANNEE COUNTIES; PROVIDING
AN EFFECTIVE DATE

WHEREAS, the North Central Florida Regional Planning Council, serving as the Designated Official Planning Agency for the Transportation Disadvantaged Program in Columbia, Hamilton and Suwannee Counties, has the authority to recommend the designation of the Community Transportation Coordinator, as authorized by Section 427.015(2) Florida Statutes and Rule 41-2.010(6), Florida Administrative Code;

NOW THEREFORE, BE IT RESOLVED BY THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL:

1. That the North Central Florida Regional Planning Council has the authority to recommend Suwannee Valley Transit Authority to be designated the Community Transportation Coordinator for Colombia, Hamilton and Suwannee Counties;
2. That Suwannee Valley Transit Authority is willing to provide the services necessary to serve the transportation disadvantaged populations;
3. That Suwannee Valley Transit Authority has the appropriate personnel, financial capacity, vehicle and equipment resources, experience and qualifications to serve the transportation disadvantaged populations;
4. That Suwannee Valley Transit Authority has demonstrated the ability to coordinate a multitude of funding sources and service provisions;
5. That Suwannee Valley Transit Authority has identified specific means by which it will comply with the provisions of the Americans with Disabilities Act and applicable local regulations governing handicapped accessibility requirements;
6. That Suwannee Valley Transit Authority has demonstrated plans to provide the most cost effective and quality transportation services;
7. That Suwannee Valley Transit Authority has demonstrated plans to coordinate with the public school system, private sector operators and other governmental agencies to maximize the effectiveness of the coordinated transportation system;
8. That Suwannee Valley Transit Authority has demonstrated its plans to comply with federal, state and local safety requirements as specified in Section 341.0161, Florida Statutes; and

9. That Suwannee Valley Transit Authority has demonstrated plans to comply with state, federal and local laws relating to drug and alcohol testing.

APPROVED AND ADOPTED by the North Central Florida Regional Planning Council, this
26th day of May 2011.

SEAL

NORTH CENTRAL FLORIDA
REGIONAL PLANNING COUNCIL

ATTEST:



Scott R. Koons, Executive Director



Louie Davis, Chair

Suwannee Valley Transit Authority

Statement of Qualifications for

Community Transportation Coordinator

Columbia, Hamilton, and Suwannee Counties

Submitted October 13, 2011

Experience & Qualifications

SVTA's experience as the state designated transportation provider spans more than thirty years in and for the tri-county area of Columbia, Hamilton, and Suwannee Counties. Led by a board of elected officials from each of its counties, and an Administrator with a seasoned professional transportation staff, the agency is prepared to execute the necessary transportation services to the communities in its charge. Moreover, the agency is prepared to move into new levels of service to the public. SVTA's employees are seasoned and long-term, with the average employee's service at more than 15 years. The agency has never had a positive result on a drug or alcohol test, and has not had a chargeable accident in 8 years. Our fleet is versatile array of most of the vehicles available in the industry today: sedans, wheelchair accessible vans, cutaways, fleet repair truck, full size kneeling low floor buses, and a trolley. Housed within a 5 bay garage and our own mechanics, routine and systematic maintenance assures the quick return of buses to road service after service. The agency provided 527,000 trips to the tri-county area in 2010, and annually participates in a wide variety of Community activities such as the Civil War Reenactment at Olustee Battlefield. This activity requires complex coordination efforts to move thousands of people on a 2-lane road in a very short amount of time. Other activities such as the Blueberry Festival and the Florida Folk Festival are events in which we regularly participate with no detriment to our regular service.

The ten (10) potential sub-contractors are as follows: Peeler Medical Transport (wheelchair/amb/stretch); Parrish Medi-Van (wheelchair/amb/stretch); Nice & Clean Transportation (wheelchair/amb/stretch); CMS Transportation (wheelchair/amb/stretch); Complete Care (amb/wheelchair);

(proposed sub-contractors)

LG Transit (wheelchair/amb); LCW Transport (amb/w/c); Alternative Transport (amb/wheelchair/stretchers); M&H Transport (amb); Learning Angels (amb); D's Healthcare (amb/w/c).

These subcontractors are currently providing their capacity to qualify for contracted service by producing vehicle proof of insurance documents, vehicle inventories, registrations, etc. Deadline for these documents to be provided is November 1. A draft contract is being prepared and will be reviewed by the SVTA board attorney, after which the list of sub-contractors will be presented to the Board of Directors meeting in November for approval. At that time, the proposed sub-contractors will be notified and given a contract for execution, and copies of the contracts will be provided to the NCFRPC.

Experience subcontracting services

SVTA's experience with subcontracting services reaches back to 1992, and has been monitored by both the Commission for Transportation Disadvantaged (CTD) and the North Central Florida Regional Planning Council in both annual and triennial performance reviews. The design of the subcontracted service focuses on having a full range of ambulatory, wheelchair, and stretcher service in all three (3) counties. SVTA's Administrator for 27 years, James M. Swisher, recently retired and a new Administrator was hired by the board of directors. That administrator, Gwendolyn Pra, is a seasoned manager of human services transportation programs, serving at FDOT as the District Program Manager over 18 counties. Mrs. Pra has a wide range of experience in the federal and state transportation grant programs and has the ability to plan and coordinate transportation services with subcontractors. SVTA has monthly meetings with the subcontractors to discuss transportation needs and issues in the service area. SVTA has asked for and received email addresses for all sub-contractors so that regular communication can be carried out between SVTA and its contractual vendors.

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SVTA holds purchase of service contracts with several purchasers. Transit service is merged with the general public ridership unless special arrangements for frail elderly or blind persons are needed. Coordination contracts are currently being discussed with and prepared for purchasers, some of whom are: Boys' Club/Girls' Club/Happy House/CARC/Advent Village at Dowling Park. The new Administrator plans regular meetings with all Purchasers of Service to be scheduled in 2012 to tour their facilities and increase SVTA's familiarity with their programs and transportation needs.

Compliance with the ADA

SVTA makes standard compliance with the ADA by serving ADA passengers who reside within a $\frac{3}{4}$ mile of the fixed route. Currently, the agency does not have a fixed public route, but plans one for the 2013/14 FY, when funding assistance from FDOT's Service Development program will be available. SVTA has consulted with the Department of Transportation on this topic, and determined that the need for more analysis of actual costs exists prior to initiating a plan for fixed route service. When feasible, SVTA will also provide USC Section 5317 (New Freedom) transportation service which will serve riders' transit needs beyond current program service.

Demonstration of SVTA's Specific Plans for the Provision of Cost Effective Services to the Transportation Disadvantaged

Upon arrival at the agency, the new Administrator sought information on the fully allocated cost structure and found that it had not been adequately analyzed in recent years. A discussion with the FDOT ensued and SVTA requested the Department's assistance with planning support for financial analysis of the agency's cost structure. This financial analysis will establish an appropriate cost per mile/cost per hour for transit services made available to the public, both currently and new service in the future. A new fully allocated cost model will begin to be developed in mid-November, 2011. Following the development of an appropriate cost per mile billing rate, SVTA's staff can be trained to apply the cost allocation model. Lastly, the information culled from the planning activities will be used to create a Rider's Guide that will adequately inform the agency's riders of benefits and responsibilities and to promote transit service efficiency in the three (3) counties of Columbia, Hamilton, and Suwannee.

Demonstration of Compliance with Chapter 341.061, F.S.

SVTA's ability to comply with state system safety requirements is best demonstrated by its' long record of no chargeable accidents. All drivers for the agency hold Commercial Driver Licenses with full passenger endorsements. SVTA has both a Behind the Wheel trainer with 25 years of experience, and a Lead Driver who will attend Train the Trainer course work at the Center for Urban Transportation Research (CUTR). Safety and training meetings are held monthly and drivers will earn safety points for accident-free safe driving. Drivers have been provided with copies of Chapter 14-90 and 41-2, and system safety guidance from the SSPP. Drivers will attend the FDOT Safety Roadeo each Spring, and an obstacle course is planned on the SVTA property for practice.

Further, SVTA will stage vehicle inspections for all proposed subcontractors' fleets to confirm compliance with FAC Rule Chapters 14-90, and 41-2. Maintenance records to assure routine and systematic maintenance will be reviewed during the inspection process. Wheelchair lifts will be inspected and quarterly reviews of maintenance records by SVTA maintenance personnel will be carried out. As System Safety Program Manager at FDOT for many years, the Administrator holds the requisite ability to guide the agency to consistent compliance with 341.061 (from which is promulgated the rule chapters).

Conroy RCAP application, and Audit will be delivered to your office tomorrow morning, Friday, October 14.

Gwendolyn H. Pra, Administrator,

Suwannee Valley Transit Authority, State Designated Transportation Provider for Columbia, Hamilton, and Suwannee Counties.

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Suwannee County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The North Central Florida Region Planning Council (NCFRPC) is the DOPA for Suwannee County. Suwannee Valley Transit Authority (SVTA) is currently the appointed CTC for Suwannee County.

Pursuant to Chapter 287, Florida Statutes, SVTA, as a governmental entity, is able and willing to continue to provide transportation services. Under the new leadership of Gwen Pra since August 2011, SVTA is providing TD and Medicaid NET services to the citizens of Suwannee County. However, the following issues need to be addressed concerning SVTA:

1. SVTA does not have contracts with its Operators;
2. SVTA is at least three months behind on payments to Operators;
3. SVTA's drivers are not trained according to TD and Medicaid Standards;
4. SVTA had a \$163,147 budget deficit for fiscal year October 1, 2009 to September 30, 2010 (the Audit was at least nine months late); and
5. SVTA charges each Operator that provides Medicaid transportation an 8% administration fee and a \$2.00 co-pay fee per trip.

The NCFRPC approved and adopted Resolution #2011-04 on May 26, 2011, recommending SVTA be re-appointed as the Community Transportation Coordinator for Suwannee County for the period January 1, 2012 through June 30, 2016.

ATTACHMENTS:

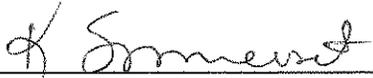
- Cover letter from NCFRPC
- NCFRPC Resolution #2011-04
- SVTA's Statement of Qualifications for CTC

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve the NCFRPC's recommendation and designate SVTA as the Community Transportation Coordinator for Suwannee County for the period beginning January 1, 2012 to June 30, 2016, with the following six month benchmarks:

1. SVTA will have contracts with all Operators that provide transportation for TD and Medicaid riders,
2. SVTA will be current with payments to all Operators;
3. SVTA will ensure that all drivers are trained according to TD and Medicaid Standards;
4. SVTA will present evidence that it is fiscally sound; and
5. SVTA will negotiate a realistic reimbursement fee for Operators that provide Medicaid transportation and cease charging the current 8% administrative fee.

During this time, Commission Staff will provide technical assistance, as needed, to SVTA. Commission Staff will follow-up with SVTA concerning the benchmarks and make a presentation to the Commission after the six month period.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



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Hamilton • Lafayette • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653 - 1603 • 352.955.2200

October 14, 2011

Mr. David Darm, Chairman
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, Florida 32399-0450

Dear Commissioner Darm:

This letter is in regard to the designation of the Community Transportation Coordinator (CTC) for Columbia, Hamilton and Suwannee Counties. Suwannee Valley Transit Authority is currently the designated CTC for Columbia, Hamilton and Suwannee Counties. Suwannee Valley Transit Authority's Memorandum of Agreement will expire December 31, 2011.

The Florida Legislature exempts governmental agencies from the competitive procurement process for CTC designation if the governmental agency is delivering Transportation Disadvantaged Program services. Pursuant to Chapter 287, Florida Statutes, the North Central Florida Regional Planning Council did not issue a competitive request for proposals for Columbia, Hamilton and Suwannee County CTC designation.

Please find enclosed materials Suwannee Valley Transit Authority has submitted concerning the Statement of Qualifications for CTC designation. Please note that Suwannee Valley Transit Authority did not submit the following requested items in their Statement of Qualifications:

1. Most recent financial statement prepared by a licensed certified public accountant;
2. Complete vehicle inventory; and
3. Substance abuse policy.

The North Central Florida Regional Planning Council approved the enclosed resolution recommending that the Florida Commission for the Transportation Disadvantaged designate Suwannee Valley Transit Authority as the Community Transportation Coordinator for Columbia, Hamilton and Suwannee Counties effective January 1, 2012.

If you have any questions or need any additional information, please do not hesitate to contact Ms. Lynn Godfrey, AICP, Senior Planner, at extension 110.

Sincerely,

Scott R. Koons, AICP
Executive Director

Enclosures

xc: Karen Somerset, Interim Executive Director Florida Commission for the Transportation Disadvantaged
Gwendolyn Fra, Administrator Suwannee Valley Transit Authority
Columbia, Hamilton and Suwannee County Transportation Disadvantaged Boards

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Dedicated to improving the quality of life of the Region's citizens,
by coordinating growth management, protecting regional resources,
promoting economic development and providing technical services to local governments.

RESOLUTION 2011-04

A RESOLUTION OF THE NORTH CENTRAL FLORIDA
REGIONAL PLANNING COUNCIL RECOMMENDING
THE DESIGNATION OF THE COMMUNITY
TRANSPORTATION COORDINATOR FOR COLUMBIA,
HAMILTON AND SUWANNEE COUNTIES; PROVIDING
AN EFFECTIVE DATE

WHEREAS, the North Central Florida Regional Planning Council, serving as the Designated Official Planning Agency for the Transportation Disadvantaged Program in Columbia, Hamilton and Suwannee Counties, has the authority to recommend the designation of the Community Transportation Coordinator, as authorized by Section 427.015(2) Florida Statutes and Rule 41-2.010(6), Florida Administrative Code;

NOW THEREFORE, BE IT RESOLVED BY THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL:

1. That the North Central Florida Regional Planning Council has the authority to recommend Suwannee Valley Transit Authority to be designated the Community Transportation Coordinator for Colombia, Hamilton and Suwannee Counties;
2. That Suwannee Valley Transit Authority is willing to provide the services necessary to serve the transportation disadvantaged populations;
3. That Suwannee Valley Transit Authority has the appropriate personnel, financial capacity, vehicle and equipment resources, experience and qualifications to serve the transportation disadvantaged populations;
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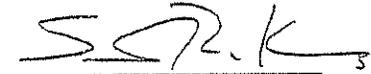
9. That Suwannee Valley Transit Authority has demonstrated plans to comply with state, federal and local laws relating to drug and alcohol testing.

APPROVED AND ADOPTED by the North Central Florida Regional Planning Council, this
26th day of May 2011.

SEAL

NORTH CENTRAL FLORIDA
REGIONAL PLANNING COUNCIL

ATTEST:



Scott R. Koons, Executive Director



Louie Davis, Chair

Suwannee Valley Transit Authority

Statement of Qualifications for

Community Transportation Coordinator

Columbia, Hamilton, and Suwannee Counties

Submitted October 13, 2011

Experience & Qualifications

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Upon arrival at the agency, the new Administrator sought information on the fully allocated cost structure and found that it had not been adequately analyzed in recent years. A discussion with the FDOT ensued and SVTA requested the Department's assistance with planning support for financial analysis of the agency's cost structure. This financial analysis will establish an appropriate cost per mile/cost per hour for transit services made available to the public, both currently and new service in the future. A new fully allocated cost model will begin to be developed in mid-November, 2011. Following the development of an appropriate cost per mile billing rate, SVTA's staff can be trained to apply the cost allocation model. Lastly, the information culled from the planning activities will be used to create a Rider's Guide that will adequately inform the agency's riders of benefits and responsibilities and to promote transit service efficiency in the three (3) counties of Columbia, Hamilton, and Suwannee.

Demonstration of Compliance with Chapter 341.061, F.S.

SVTA's ability to comply with state system safety requirements is best demonstrated by its' long record of no chargeable accidents. All drivers for the agency hold Commercial Driver Licenses with full passenger endorsements. SVTA has both a Behind the Wheel trainer with 25 years of experience, and a Lead Driver who will attend Train the Trainer course work at the Center for Urban Transportation Research (CUTR). Safety and training meetings are held monthly and drivers will earn safety points for accident-free safe driving. Drivers have been provided with copies of Chapter 14-90 and 41-2, and system safety guidance from the SSPP. Drivers will attend the FDOT Safety Rodeo each Spring, and an obstacle course is planned on the SVTA property for practice.

Further, SVTA will stage vehicle inspections for all proposed subcontractors' fleets to confirm compliance with FAC Rule Chapters 14-90, and 41-2. Maintenance records to assure routine and systematic maintenance will be reviewed during the inspection process. Wheelchair lifts will be inspected and quarterly reviews of maintenance records by SVTA maintenance personnel will be carried out. As System Safety Program Manager at FDOT for many years, the Administrator holds the requisite ability to guide the agency to consistent compliance with 341.061 (from which is promulgated the rule chapters).

Conroy RCAP application, and Audit will be delivered to your office tomorrow morning, Friday, October 14.

Gwendolyn H. Pra, Administrator,

Suwannee Valley Transit Authority, State Designated Transportation Provider for Columbia, Hamilton, and Suwannee Counties.

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Dixie County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The North Central Florida Regional Planning Council (NCFRPC) is the DOPA for Dixie County. Suwannee River Economic Council, Inc. (SREC) is currently the appointed CTC for Dixie County. The CTC is providing both TD and Medicaid NET services.

Pursuant to Chapter 287, Florida Statutes, the NCFRPC issued a Request for Proposals. NCFRPC advertised the Request for Proposals in both a local newspaper and the Florida Administrative Weekly. NCFRPC received three responses by qualified organizations. The selection committee of five reviewed and scored the proposals. SREC had the highest cumulative score, three of the five Committee members ranked SREC the highest. The Committee decided to recommend SREC to remain the CTC.

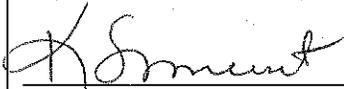
On September 22, 2011, the NCFRPC approved the Committee's recommendation for Suwannee River Economic Council (SREC) to continue as the Community Transportation Coordinator for Dixie County (Resolution #2011-04).

ATTACHMENTS:

- Recommendation letter from the North Central Florida Regional Planning Council
- North Central Florida RPC Resolution #2011-04

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve North Central Florida Regional Planning Council's recommendation and designate Suwannee River Economic Council, Inc., as the Community Transportation Coordinator for Dixie County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



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Hamilton • Lafayette • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653 -1603 • 352.955.2200

October 3, 2011

Mr. David Darm, Chairman
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, Florida 32399-0450

11 OCT - 6 AM 11:31
TRANSPORTATION
DISADVANTAGED
COMMISSION

RE: Dixie County CTC Designation

Dear Commissioner Darm:

This letter is in regard to the designation of the Community Transportation Coordinator (CTC) for Dixie County. Suwannee River Economic Council, Inc. is currently the designated CTC for Dixie County. Suwannee River Economic Council's designation will expire December 31, 2011.

The North Central Florida Regional Planning Council issued a request for proposals for the Dixie County CTC on June 17, 2011. The following firms submitted proposals in response to the request for proposals:

1. Medical Transportation Management, Inc.;
2. MV Transportation, Inc.; and
3. Suwannee River Economic Council, Inc.

The Request for Proposals Selection Committee met on September 1, 2011 to evaluate and rank the proposals for Dixie County Community Transportation Coordinator. After evaluating the proposals and conducting oral interviews, the Selection Committee ranked the proposals in the following order:

1. Suwannee River Economic Council, Inc.;
2. MV Transportation, Inc.; and
3. Medical Transportation Management, Inc.

The Selection Committee also agreed to recommend to the North Central Florida Regional Planning Council that Suwannee River Economic Council, Inc. be designated the Community Transportation Coordinator for Dixie County.

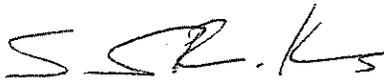
At its September 22, 2011 meeting, the North Central Florida Regional Planning Council approved the enclosed resolution recommending that the Florida Commission for the Transportation Disadvantaged designate Suwannee River Economic Council, Inc. as the Dixie County Community Transportation Coordinator for a five-year period effective January 1, 2012.

Mr. David Darm
October 3, 2011
Page 2

Enclosed are copies of the proposals and proposal scores. The rankings were based on Selection Committee member individual scores, not, cumulative scores. Three of the Committee members' scores ranked Suwannee River Economic Council first. Two Committee members ranked Suwannee River Economic Council second.

If you have any questions or need any additional information, please do not hesitate to contact Ms. Lynn Godfrey, AICP, Senior Planner, at extension 110.

Sincerely,



Scott R. Koons, AICP
Executive Director

Enclosures

xc: ~~Karen Somerset~~, Interim Executive Director, Florida Commission for the Transportation Disadvantaged (without enclosures)
Gary Coles, Senior Vice President, MV Transportation, Inc. (without enclosures)
Alaina Macia, President and CEO, Medical Transportation Management, Inc. (without enclosures)
Frances Terry, Executive Director, Suwannee River Economic Council, Inc. (without enclosures)
Dixie County Transportation Disadvantaged Board (without enclosures)

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RESOLUTION NO. 2011-04

A RESOLUTION OF THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL RECOMMENDING SUWANNEE RIVER ECONOMIC COUNCIL, INC. AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR DIXIE COUNTY

WHEREAS, the North Central Florida Regional Planning Council has the authority to recommend the Community Transportation Coordinator for Dixie County;

WHEREAS, the North Central Florida Regional Planning Council issued a request for proposals for Dixie County Community Transportation Coordinator on June 17, 2011;

WHEREAS, the North Central Florida Regional Planning Council appointed a Selection Committee to score and rank the proposals;

WHEREAS, the Selection Committee ranked the proposals in the following order:

1. Suwannee River Economic Council, Inc.;
2. MV Transportation, Inc.; and
3. Medical Transportation Management, Inc.

WHEREAS, the Selection Committee recommended that the North Central Florida Regional Planning Council recommend to the Florida Commission for the Transportation Disadvantaged the designation of Suwannee River Economic Council, Inc. as the Community Transportation Coordinator for Dixie County;

NOW, THEREFORE, BE IT RESOLVED BY THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL THAT:

In accordance with Chapter 427, Florida Statutes, the North Central Florida Regional Planning Council recommends to the Florida Commission for the Transportation Disadvantaged that Suwannee River Economic Council, Inc. be designated the Community Transportation Coordinator for Dixie County for a five-year period effective January 1, 2012.

APPROVED AND ADOPTED by the North Central Florida Regional Planning Council, this 22nd day of September, 2011.

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

ATTEST:



Scott R. Koons, Executive Director



Roy Ellis, Chair

(SEAL REQUIRED)

MTM - Dixie County

A. Management Resources	possible	Escalante	Godfrey	McKay	Roberts	Sanderson	Cumulative Score
1.	6	5	6	3	2	6	22
2.	6	5	6	4	5	6	26
3.	6	5	6	1	4	6	22
4.	6	5	6	1	4	5	21
Total	24	20	24	9	15	23	91
(Weight Value 3.5)	84	70	84	31.5	52.5	80.5	318.5
B. Proposer's Experience							
1.	6	5	6	4	3	3	21
2.	6	4	5	4	5	5	23
3.	6	5	6	1	5	5	22
4.	6	4	6	1	4	4	19
Total	24	18	23	10	17	17	85
(Weight Value 3)	72	54	69	30	51	51	255
C. Financial Capacity to Undertake Project							
1.	6	4	5	1	4	3	17
2.	6	4	6	3	4	6	23
3.	6	3	5	3	2	4	17
4.	6	3	6	3	4	5	21
Total	24	14	22	10	14	18	78
(Weight Value 3)	72	42	66	30	42	54	234
D. Coordination Ability							
1.	6	4	6	2	5	6	23
2.	6	3	6	3	4	6	22
3.	6	5	6	5	5	6	27
4.	6	5	5	3	5	6	24
5.	6	5	5	1	6	6	23
6.	6	5	6	3	4	6	24
7.	6	5	6	1	5	6	23
8.	6	3	6	1	3	6	19
9.	6	5	6	2	5	6	24
10.	6	5	6	3	5	6	25
Total	60	45	58	24	47	60	234
(Weight Value 3)	180	135	174	72	141	180	702
E. Operational Ability							
1.	6	5	5	1	4	5	20
2.	6	5	6	4	4	6	25
3.	6	4	6	5	4	4	23
4.	6	5	6	3	5	6	25
5.	6	5	6	6	4	6	27
Total	30	24	29	19	21	27	120
(Weight Value 2)	60	48	58	38	42	54	240
F. Vehicle Acquisition							
1.	6	3	5	3	3	5	19
2.	6	3	5	1	3	5	17
3.	6	3	5	1	3	5	17
4.	6	5	6	1	3	6	21
Total	24	14	21	6	12	21	74
(Weight Value 3)	72	42	63	18	36	63	222

TOTAL POINTS POSSIBLE							
TOTAL SCORE	540	391	514	219.5	364.5	482.5	1971.5

MV - Dixie County

A. Management Resources	possible	Escalante	Godfrey	McKay	Roberts	Sanderson	Cumulative Score
1.	6	5	6	5	5	6	27
2.	6	5	6	5	5	6	27
3.	6	5	6	5	5	6	27
4.	6	4	6	5	6	4	25
Total	24	19	24	20	21	22	106
(Weight Value 3.5)	84	66.5	84	70	73.5	77	371
B. Proposer's Experience							
1.	6	5	6	6	5	6	28
2.	6	5	6	6	5	4	26
3.	6	5	6	4	4	6	25
4.	6	6	6	6	6	6	30
Total	24	21	24	22	20	22	109
(Weight Value 3)	72	63	72	66	60	66	327
C. Financial Capacity to Undertake Project							
1.	6	4	6	4	5	6	25
2.	6	5	6	5	4	6	26
3.	6	5	5	4	2	4	20
4.	6	4	5	6	4	5	24
Total	24	18	22	19	15	21	95
(Weight Value 3)	72	54	66	57	45	63	285
D. Coordination Ability							
1.	6	5	6	6	5	6	28
2.	6	5	6	5	5	6	27
3.	6	5	6	6	5	6	28
4.	6	3	6	4	3	6	22
5.	6	3	6	4	3	6	22
6.	6	5	6	5	5	6	27
7.	6	4	6	4	3	6	23
8.	6	5	6	6	5	6	28
9.	6	4	6	4	3	6	23
10.	6	5	6	5	5	6	27
Total	60	44	60	49	42	60	255
(Weight Value 3)	180	132	180	147	126	180	765
E. Operational Ability							
1.	6	5	5	6	5	5	26
2.	6	5	5	5	4	6	25
3.	6	5	6	6	6	6	29
4.	6	5	6	6	5	6	28
5.	6	5	6	6	4	6	27
Total	30	25	28	29	24	29	135
(Weight Value 2)	60	50	56	58	48	58	270
F. Vehicle Acquisition							
1.	6	3	5	5	4	5	22
2.	6	5	5	6	4	6	26
3.	6	4	5	6	4	6	25
4.	6	5	6	6	4	6	27
Total	24	17	21	23	16	23	100
(Weight Value 3)	72	51	63	69	48	69	300

TOTAL POINTS POSSIBLE							
TOTAL SCORE	540	416.5	521	467	400.5	513	2318

SREC - Dixie County

A. Management Resources	possible	Escalante	Godfrey	McKay	Roberts	Sanderson	Cumulative Score
1.	6	5	6	4	4	6	25
2.	6	5	6	4	4	6	25
3.	6	5	6	4	4	6	25
4.	6	5	6	3	4	6	24
Total	24	20	24	15	16	24	99
(Weight Value 3.5)	84	70	84	52.5	56	84	346.5
B. Proposer's Experience							
1.	6	5	6	5	4	6	26
2.	6	5	6	6	5	6	28
3.	6	5	6	6	5	6	28
4.	6	5	6	3	4	6	24
Total	24	20	24	20	18	24	106
(Weight Value 3)	72	60	72	60	54	72	318
C. Financial Capacity to Undertake Project							
1.	6	5	6	5	5	6	27
2.	6	5	6	5	4	6	26
3.	6	5	6	3	5	6	25
4.	6	4	6	5	5	5	25
Total	24	19	24	18	19	23	103
(Weight Value 3)	72	57	72	54	57	69	309
D. Coordination Ability							
1.	6	5	6	6	4	6	27
2.	6	5	6	6	5	6	28
3.	6	5	6	5	4	5	25
4.	6	4	6	6	4	6	26
5.	6	5	6	5	3	6	25
6.	6	4	6	3	4	6	23
7.	6	5	6	5	4	6	26
8.	6	5	6	5	3	6	25
9.	6	5	6	6	4	6	27
10.	6	5	6	4	2	6	23
Total	60	48	60	51	37	59	255
(Weight Value 3)	180	144	180	153	111	177	765
E. Operational Ability							
1.	6	5	6	6	5	6	28
2.	6	6	6	4	5	6	27
3.	6	5	6	6	5	5	27
4.	6	5	6	6	5	6	28
5.	6	5	6	6	4	6	27
Total	30	26	30	28	24	29	137
(Weight Value 2)	60	52	60	56	48	58	274
F. Vehicle Acquisition							
1.	6	5	6	6	4	6	27
2.	6	5	6	6	4	6	27
3.	6	5	6	6	4	6	27
4.	6	5	6	6	4	6	27
Total	24	20	24	24	16	24	108
(Weight Value 3)	72	60	72	72	48	72	324

TOTAL POINTS POSSIBLE							
TOTAL SCORE	540	443	540	447.5	374	532	2336.5

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Gilchrist County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The North Central Florida Regional Planning Council (NCFRPC) is the DOPA for Gilchrist County. Suwannee River Economic Council, Inc. (SREC) is currently the appointed CTC for Gilchrist County. The CTC is providing both TD and Medicaid NET services.

Pursuant to Chapter 287, Florida Statutes, the NCFRPC issued a Request for Proposals. It was advertised both in a local newspaper and the Florida Administrative Weekly. Three responses were received by qualified organizations. The selection committee of five reviewed and scored the proposals. Although MV Transportation had the highest cumulative score, three of the five Committee members ranked SREC the highest and a decision was made to recommend SREC to remain the CTC.

On September 22, 2011, the NCFRPC approved the Committee's recommendation for Suwannee River Economic Council (SREC) to continue as the Community Transportation Coordinator for Gilchrist County (Resolution #2011-05).

ATTACHMENTS:

- Recommendation letter from the North Central Florida Regional Planning Council
- North Central Florida RPC Resolution #2011-05

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve North Central Florida Regional Planning Council's recommendation and designate Suwannee River Economic Council, Inc., as the Community Transportation Coordinator for Gilchrist County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



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Hamilton • Lafayette • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653 -1603 • 352.955.2200

October 3, 2011

Mr. David Darm, Chairman
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, Florida 32399-0450

RE: Gilchrist County CTC Designation

Dear Commissioner Darm:

This letter is in regard to the designation of the Community Transportation Coordinator (CTC) for Gilchrist County. Suwannee River Economic Council, Inc. is currently the designated CTC for Gilchrist County. Suwannee River Economic Council's designation will expire December 31, 2011.

The North Central Florida Regional Planning Council issued a request for proposals for Gilchrist County CTC on June 17, 2011. The following firms submitted proposals in response to the request for proposals:

1. Medical Transportation Management, Inc.;
2. MV Transportation, Inc.; and
3. Suwannee River Economic Council, Inc.

The Request for Proposals Selection Committee met on September 1, 2011 to evaluate and rank the proposals for Gilchrist County Community Transportation Coordinator. After evaluating the proposals and conducting oral interviews, the Selection Committee ranked the proposals in the following order:

1. Suwannee River Economic Council, Inc.;
2. MV Transportation, Inc.; and
3. Medical Transportation Management, Inc.

The Selection Committee also agreed to recommend to the North Central Florida Regional Planning Council that Suwannee River Economic Council, Inc. be designated the Community Transportation Coordinator for Gilchrist County.

At its September 22, 2011 meeting, the North Central Florida Regional Planning Council approved the enclosed resolution recommending that the Florida Commission for the Transportation Disadvantaged designate Suwannee River Economic Council, Inc. as the Gilchrist County Community Transportation Coordinator for a five-year period effective January 1, 2012.

Ruth Conway
Denise Johnson

DMS Purchasing
Glen Elmer

Dedicated to improving the quality of life of the Region's citizens,
by coordinating growth management, protecting regional resources,
promoting economic development and providing technical services to local governments.

11 OCT - 6 AM 11:31
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COMMISSION

Mr. David Darm
October 3, 2011
Page 2

The Gilchrist County Transportation Disadvantaged Coordinating Board also recommended that the North Central Florida Regional Planning Council recommend that Suwannee River Economic Council, Inc. be designated the Community Transportation Coordinator for Gilchrist County.

Enclosed are copies of the proposals and proposal scores. The rankings were based on Selection Committee member individual scores, not, cumulative scores. Three of the Committee members' scores ranked Suwannee River Economic Council first. Two Committee members ranked Suwannee River Economic Council second.

If you have any questions or need any additional information, please do not hesitate to contact Ms. Lynn Godfrey, AICP, Senior Planner, at extension 110.

Sincerely,



Scott R. Koons, AICP
Executive Director

Enclosures

xc: Karen Somerset, Interim Executive Director, Florida Commission for the Transportation Disadvantaged
Gary Coles, Senior Vice President, MV Transportation, Inc.
Alaina Macia, President and CEO, Medical Transportation Management, Inc.
Frances Terry, Executive Director, Suwannee River Economic Council, Inc.
Gilchrist County Transportation Disadvantaged Board

RESOLUTION NO. 2011-05

A RESOLUTION OF THE NORTH CENTRAL FLORIDA REGIONAL
PLANNING COUNCIL RECOMMENDING SUWANNEE RIVER
ECONOMIC COUNCIL, INC. AS THE COMMUNITY TRANSPORTATION
COORDINATOR FOR GILCHRIST COUNTY

WHEREAS, the North Central Florida Regional Planning Council has the authority to recommend the Community Transportation Coordinator for Gilchrist County;

WHEREAS, the North Central Florida Regional Planning Council issued a request for proposals for Gilchrist County Community Transportation Coordinator on June 17, 2011;

WHEREAS, the North Central Florida Regional Planning Council appointed a Selection Committee to score and rank the proposals;

WHEREAS, the Selection Committee ranked the proposals in the following order:

1. Suwannee River Economic Council, Inc.;
2. MV Transportation, Inc.; and
3. Medical Transportation Management, Inc.

WHEREAS, the Selection Committee recommended that the North Central Florida Regional Planning Council recommend to the Florida Commission for the Transportation Disadvantaged the designation of Suwannee River Economic Council, Inc. as the Community Transportation Coordinator for Gilchrist County;

NOW, THEREFORE, BE IT RESOLVED BY THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL THAT:

In accordance with Chapter 427, Florida Statutes, the North Central Florida Regional Planning Council recommends to the Florida Commission for the Transportation Disadvantaged that Suwannee River Economic Council, Inc. be designated the Community Transportation Coordinator for Gilchrist County for a five-year period effective January 1, 2012.

APPROVED AND ADOPTED by the North Central Florida Regional Planning Council, this 22nd day of September 2011.

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

ATTEST:



Scott R. Koons, Executive Director



Roy Ellis, Chair

(SEAL REQUIRED)

MTM - Gilchrist Co.

A. Management Resources	possible	Escalante	Godfrey	McKay	Roberts	Sanderson	Cumulative Score
1.	6	5	6	3	2	6	22
2.	6	5	6	3	5	6	25
3.	6	5	6	1	4	6	22
4.	6	5	6	1	4	5	21
Total	24	20	24	8	15	23	90
(Weight Value 3.5)	84	70	84	28	52.5	80.5	315
B. Proposer's Experience							
1.	6	5	6	1	3	3	18
2.	6	4	5	3	5	5	22
3.	6	5	6	2	5	5	23
4.	6	4	6	2	4	4	20
Total	24	18	23	8	17	17	83
(Weight Value 3)	72	54	69	24	51	51	249
C. Financial Capacity to Undertake Project							
1.	6	4	5	3	4	3	19
2.	6	4	6	3	4	6	23
3.	6	3	5	3	2	4	17
4.	6	3	6	3	4	5	21
Total	24	14	22	12	14	18	80
(Weight Value 3)	72	42	66	36	42	54	240
D. Coordination Ability							
1.	6	4	6	4	5	6	25
2.	6	3	6	4	4	6	23
3.	6	5	6	3	5	6	25
4.	6	5	5	1	5	6	22
5.	6	5	5	2	6	6	24
6.	6	5	6	3	4	6	24
7.	6	5	6	3	5	6	25
8.	6	3	6	1	3	6	19
9.	6	5	6	3	5	6	25
10.	6	5	6	3	5	6	25
Total	60	45	58	27	47	60	237
(Weight Value 3)	180	135	174	81	141	180	711
E. Operational Ability							
1.	6	5	5	3	4	5	22
2.	6	5	6	3	4	6	24
3.	6	4	6	4	4	4	22
4.	6	5	6	3	5	6	25
5.	6	5	6	6	4	6	27
Total	30	24	29	19	21	27	120
(Weight Value 2)	60	48	58	38	42	54	240
F. Vehicle Acquisition							
1.	6	3	5	3	3	5	19
2.	6	3	5	1	3	5	17
3.	6	3	5	1	3	5	17
4.	6	5	6	1	3	6	21
Total	24	14	21	6	12	21	74
(Weight Value 3)	72	42	63	18	36	63	222
TOTAL POINTS POSSIBLE							
TOTAL SCORE	540	391	514	225	364.5	482.5	1977

MV - Gilchrist Co.

✓ AH ✓

A. Management Resources	possible	Escalante	Godfrey	McKay	Roberts	Sanderson	Cumulative Score
1.	6	5	6	6	5	6	28
2.	6	5	6	6	5	6	28
3.	6	5	6	4	5	6	26
4.	6	4	6	6	6	4	26
Total	24	19	24	22	21	22	108
(Weight Value 3.5)	84	66.5	84	77	73.5	77	378
B. Proposer's Experience							
1.	6	5	6	6	5	6	28
2.	6	5	6	6	5	4	26
3.	6	5	6	6	4	6	27
4.	6	6	6	6	6	6	30
Total	24	21	24	24	20	22	111
(Weight Value 3)	72	63	72	72	60	66	333
C. Financial Capacity to Undertake Project							
1.	6	4	6	5	5	6	26
2.	6	6	6	6	4	6	28
3.	6	5	5	5	2	4	21
4.	6	4	5	6	4	5	24
Total	24	19	22	22	15	21	99
(Weight Value 3)	72	57	66	66	45	63	297
D. Coordination Ability							
1.	6	5	6	6	5	6	28
2.	6	5	6	5	5	6	27
3.	6	5	6	6	5	6	28
4.	6	3	6	5	3	6	23
5.	6	3	6	4	3	6	22
6.	6	5	6	6	5	6	28
7.	6	4	6	5	3	6	24
8.	6	5	6	6	5	6	28
9.	6	4	6	6	3	6	25
10.	6	5	6	6	5	6	28
Total	60	44	60	55	42	60	261
(Weight Value 3)	180	132	180	165	126	180	783
E. Operational Ability							
1.	6	5	5	6	5	5	26
2.	6	5	5	6	4	6	26
3.	6	6	6	6	6	6	30
4.	6	5	6	6	5	6	28
5.	6	5	6	6	4	6	27
Total	30	26	28	30	24	29	137
(Weight Value 2)	60	52	56	60	48	58	274
F. Vehicle Acquisition							
1.	6	3	5	6	4	5	23
2.	6	5	5	6	4	6	26
3.	6	4	5	6	4	6	25
4.	6	5	6	6	4	6	27
Total	24	17	21	24	16	23	101
(Weight Value 3)	72	51	63	72	48	69	303

TOTAL POINTS POSSIBLE							
TOTAL SCORE	540	421.5	521	512	400.5	513	2368

SREC - Gilchrist Co.

A. Management Resources	possible	Escalante	Godfrey	McKay	Roberts	Sanderson	Cumulative Score
1.	6	5	6	5	4	6	26
2.	6	5	6	5	4	6	26
3.	6	5	6	4	4	6	25
4.	6	5	6	4	4	6	25
Total	24	20	24	18	16	24	102
(Weight Value 3.5)	84	70	84	63	56	84	357
B. Proposer's Experience							
1.	6	5	6	5	4	6	26
2.	6	5	6	6	5	6	28
3.	6	5	6	6	5	6	28
4.	6	5	6	4	4	6	25
Total	24	20	24	21	18	24	107
(Weight Value 3)	72	60	72	63	54	72	321
C. Financial Capacity to Undertake Project							
1.	6	5	6	5	5	6	27
2.	6	5	6	5	4	6	26
3.	6	5	6	6	5	6	28
4.	6	4	6	5	5	5	25
Total	24	19	24	21	19	23	106
(Weight Value 3)	72	57	72	63	57	69	318
D. Coordination Ability							
1.	6	5	6	6	4	6	27
2.	6	5	6	5	5	6	27
3.	6	5	6	4	4	5	24
4.	6	4	6	6	4	6	26
5.	6	5	6	6	3	6	26
6.	6	4	6	4	4	6	24
7.	6	5	6	6	4	6	27
8.	6	5	6	5	3	6	25
9.	6	5	6	5	4	6	26
10.	6	5	6	4	2	6	23
Total	60	48	60	51	37	59	255
(Weight Value 3)	180	144	180	153	111	177	765
E. Operational Ability							
1.	6	5	6	6	5	6	28
2.	6	6	6	5	5	6	28
3.	6	5	6	6	5	5	27
4.	6	5	6	6	5	6	28
5.	6	5	6	6	4	6	27
Total	30	26	30	29	24	29	138
(Weight Value 2)	60	52	60	58	48	58	276
F. Vehicle Acquisition							
1.	6	5	6	6	4	6	27
2.	6	5	6	6	4	6	27
3.	6	5	6	6	4	6	27
4.	6	5	6	6	4	6	27
Total	24	20	24	24	16	24	108
(Weight Value 3)	72	60	72	72	48	72	324

TOTAL POINTS POSSIBLE							
TOTAL SCORE	540	443	540	472	374	532	2361

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Baker County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The Northeast Florida Regional Council (NEFRC) is the DOPA for Baker County. Baker County Council on Aging, Inc. is currently the appointed CTC for Baker County. The CTC is providing both TD and Medicaid NET services.

Pursuant to Chapter 287, Florida Statutes, the NEFRC advertised a Request for Letters of Interest and Qualifications for the provision of transportation service in Baker County in the Florida Administrative Weekly and the Baker County News Press in July, 2011. Four responses were received from qualified organizations and a Request for Proposal (RFP) was issued to each organization to respond. Baker County Council on Aging was the only organization to respond to the RFP. With agreement from the Baker County Local Coordinating Board, the committee recommended NEFRC approve the Baker County Council on Aging be the CTC for Baker County.

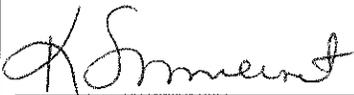
On October 6, 2011, the NEFRC approved the recommendation for Baker County Council on Aging to continue as the Community Transportation Coordinator for Baker County.

ATTACHMENTS:

- Recommendation letter from the Northeast Florida Regional Council
- Memo from NEFRC outlining competitive process and recommendation

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve Northeast Florida Regional Council's recommendation and designate Baker County Council on Aging, Inc., as the Community Transportation Coordinator for Baker County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



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October 12, 2011

Ms. Karen Somerset, Interim Executive Director
Commission for the Transportation Disadvantaged
605 Suwannee Street, MS 49
Tallahassee, FL 32399-0450

Re: Recommendation for Baker County Community Transportation Coordinator

The Northeast Florida Regional Council Board of Directors respectfully recommends that the Florida Commission for the Transportation Disadvantaged endorse the Baker County Council on Aging as the Community Transportation Coordinator for Baker County for the contract to begin January 1, 2012.

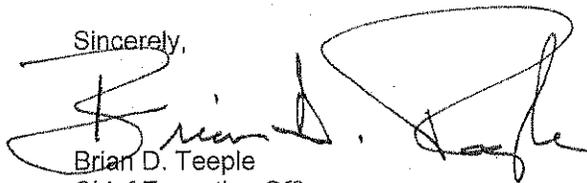
Dear Ms. Somerset:

The current contract for the Baker County Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program expires on December 31, 2011. In order to facilitate the competitive process for recommending the CTC, the Northeast Florida Regional Council (NEFRC), as the Designated Official Planning Agency for the Baker County Transportation Disadvantaged program, published a Request for Qualification (RFQ) in the Florida Administrative Weekly and the local newspaper of general circulation in Baker County. We received four responses to the RFQ, and sent a Request for Proposal (RFP) to each of the four respondents. Only the Baker County Council on Aging responded to that RFP.

Because there was only a single response to the RFP transmittals, no further action was deemed necessary to complete the competitive bid process. However, as the DOPA for Baker County, the NEFRC staff recognizes the efforts made by the COA in continuing to improve transportation disadvantaged services in the County. The County was recently awarded a grant by FDOT to construct a transportation center as part of a new Senior Citizens Center, which will allow for consolidation of services and better service efficiencies. In addition, the COA is an active member of the Northeast Florida Mobility Coalition, and has worked closely with other CTCs in Northeast Florida in support of regionalization efforts.

In recognition of the continued improvements in the system and the efforts made by Baker County COA in providing a critical service to Baker County's most needy residents, the NEFRC is recommending that the Baker County Council on Aging be designated the Community Transportation Coordinator for Baker County for the service contract beginning January 1, 2012, and ending June 30, 2016. The recommendation was presented to the Northeast Florida Regional Council's Board of Directors on October 6, and was unanimously approved.

Sincerely,



Brian D. Teeple
Chief Executive Officer

MEMORANDUM

DATE: September 27, 2011

TO: Northeast Florida Regional Council Board of Directors

THRU: Brian D. Teeple, Chief Executive Officer 

FROM: Edward Lehman, Director of Planning and Development 

SUBJECT: Recommendation for Baker County Community Transportation Coordinator

The NEFRC is designated as the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program for Baker, Clay, Flagler, Nassau, Putnam and St. Johns counties. Sec. 427.015, Florida Statutes, states that each DOPA shall recommend to the Commission for the Transportation Disadvantaged (Commission) a single community transportation coordinator. P. 41-2.010, Florida Administrative Code, states that selection of the Community Transportation Coordinator will be accomplished through public competitive bidding or proposals in accordance with applicable laws and rules.

The current contract for the Baker County Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program expires on December 31, 2011. In order to initiate the public competitive bidding process, a request for Quotations (RFQ) for provision of service in Baker County was published in the Florida Administrative Weekly and the Baker County News Press in July. We received responses to the RFQ from the following transportation firms/agencies:

Baker County Council on Aging
MV
Lefleur Transportation
American Logistics Company

Requests for Proposals (RFP) were issued to each of these applicants once it was determined by staff that they were qualified. Only Baker County Council on Aging responded to the RFP.

The Baker County Council on Aging was officially designated as the Community Transportation Coordinator for Baker County in November, 1982, and has served

continuously since then. As a result of a FDOT grant, the Council on Aging will be constructing a new transportation center. In addition, the Council on Aging is planning to apply for a Section 5316 grant under the Federal Jobs Access and Reverse Commute Program. These commitments by the COA underscore the commitment for continuous improvement of the transportation disadvantaged system in Baker County. In addition, the COA has been an active member of the Northeast Florida Regional Mobility Coalition, and this continuity of service will allow for the continued participation as the COA continues to improve transportation service in Baker County to meet the needs of the County's most vulnerable population.

Recommendation: NEFRC staff recommends that the Baker County Council on Aging serve as the Community Transportation Coordinator for Baker County for the next contract term beginning January 1, 2012, and that the Council authorize NEFRC staff, in its role as the Designated Official Planning Agency for the Baker County Transportation Disadvantaged program, to present this recommendation to the Commission for the Transportation Disadvantaged at its October 28th meeting.

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Clay County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The Northeast Florida Regional Council (NEFRC) is the DOPA for Clay County. Clay County Council on Aging, Inc., currently the appointed CTC for Clay County. The CTC is providing both TD and Medicaid NET services.

Pursuant to Chapter 287, Florida Statutes, the NEFRC advertised a Request for Letters of Interest and Qualifications (RFQ) for the provision of transportation service in Clay County in the Florida Administrative Weekly and the Florida Times-Union/Clay Sun Edition in July, 2011. Four responses were received from qualified organizations and a Request for Proposal (RFP) was issued to each organization to respond. Medical Transportation Management and Clay County Council on Aging responded to the RFP. Using a rating system outlined in the RFP, both proposals were scored and Clay County Council on Aging was recommended to be the CTC for Clay County. The Clay County Local Coordinating Board unanimously approved this recommendation.

On October 6, 2011, the NEFRC met and approved the recommendation for Clay County Council on Aging to continue as the Community Transportation Coordinator for Clay County.

ATTACHMENTS:

- Recommendation letter from the Northeast Florida Regional Council
- Memo from NEFRC outlining competitive process and recommendation

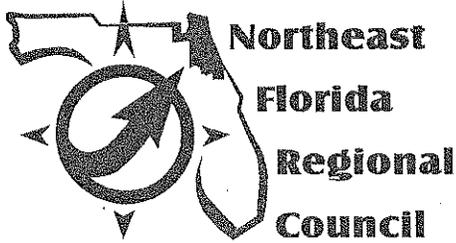
EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve Northeast Florida Regional Council's recommendation and designate Ride Solution, Inc., as the Community Transportation Coordinator for Putnam County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



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October 12, 2011

Ms. Karen Somerset
Interim Executive Director
Commission for the Transportation Disadvantaged
605 Suwannee Street, MS 49
Tallahassee, FL 32399-0450

Re: Recommendation for Clay County Community Transportation Coordinator

The Northeast Florida Regional Council Board of Directors respectfully recommends that the Florida Commission for the Transportation Disadvantaged endorse the Clay County Council on Aging as the Community Transportation Coordinator for Clay County for the contract to begin January 1, 2012.

Dear Ms. Somerset:

The current contract for the Clay County Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program expires on December 31, 2011. The Northeast Florida Regional Council (NEFRC), as the Designated Official Planning Agency for the Clay County Transportation Disadvantaged program, has been involved in a very thorough Request for Proposal process to decide which of two proposers – Medical Transportation Management or Clay County Council on Aging -- should be recommended to serve for the next five-year contract.

This was a very competitive bidding process, as both Medical Transportation Management and Clay County Council on Aging provided detailed and comprehensive proposals and made exceptional presentations. The NEFRC Technical Selection Committee discussed every aspect of the proposals very carefully, and as the final rating sheets show, the scores were very close. However, the Technical Selection Committee believes that Clay County Council on Aging has proven track record of safe and efficiency transportation disadvantaged service. The COA has continuously modified and expanded its deviated fixed route system and ridership numbers continue to increase. As a result of the success of their initial routes, the County has added an Orange Park Loop System and, pursuant to a 5316 grant, is adding a JARC route from Keystone Heights to Gainesville. In addition, the County in cooperation with the Jacksonville Transportation Authority will be constructing a transportation hub that will provide for a connection between Clay County's service and JTA service. As you can see, Clay County COA has continuously strived to improve service and regional connections to other parts of Northeast and North Central Florida. The Clay County Council on Aging is an active member of the Northeast Florida Mobility Coalition, and has worked closely with other CTCs in Northeast Florida in support of regionalization efforts. The Technical Staff Committee recommendation was presented to the Local Coordinating Board Selection Subcommittee, which was appointed by the LCB to offer a recommendation to the NEFRC. The Subcommittee voted unanimously to approve staff's recommendation that Clay County COA continue to be the CTC.

Ms. Karen Somerset
October 12, 2011
Page 2

In recognition of the continued improvements in the system and the efforts made by Ride Solution, Inc. in providing a critical service to the County's most needy residents, the NEFRC is recommending that Ride Solution, Inc. be designated the Community Transportation Coordinator for Putnam County for the service contract beginning January 1, 2012, and ending June 30, 2016. The recommendation was presented to the Northeast Florida Regional Council's Board of Directors on October 6, and was unanimously approved.

Sincerely,

A handwritten signature in black ink, appearing to read "Brian D. Teeple". The signature is stylized with a large, sweeping initial "B" and a distinct "T" at the end.

Brian D. Teeple
Chief Executive Officer

MEMORANDUM

DATE: October 3, 2011

TO: Northeast Florida Regional Council Board of Directors

THRU: Brian D. Teeple, Chief Executive Officer 

FROM: Edward Lehman, Director of Planning and Development 

SUBJECT: Recommendation for Clay County Community Transportation Coordinator

The NEFRC is designated as the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program for Baker, Clay, Flagler, Nassau, Putnam and St. Johns counties. Sec. 427.015, Florida Statutes, states that each DOPA shall recommend to the Commission for the Transportation Disadvantaged (Commission) a single community transportation coordinator. P. 41-2.010, Florida Administrative Code, states that selection of the Community Transportation Coordinator will be accomplished through public competitive bidding or proposals in accordance with applicable laws and rules.

The current contract for the Clay County Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program expires on December 31, 2011. In order to initiate the public competitive bidding process, a request for Quotations (RFQ) for provision of service in Clay County was published in the Florida Administrative Weekly and the Florida Times-Union/Clay Sun Edition in July. We received responses to the RFQ from the following transportation firms/agencies:

Clay County Council on Aging
MV
Logisticare
Medical Transportation Management

Requests for Proposals (RFP) were issued to each of these applicants once it was determined by staff that they were qualified. Both the Clay County Council on Aging and Medical Transportation Management responded to the RFP. As per the selection process established in the RFP, Medical Transportation Management gave a presentation to a staff subcommittee on September 27, and Clay County Council on Aging presented to the subcommittee on September 28. Using a rating system published in the RFP, staff

then quantified its evaluation of each of the two applicants based on the criteria in the RFP. The staff subcommittee was subsequently offered to a Selection Committee of the Clay County Local Coordination Board on October 3. The LCB Selection Committee voted unanimously to recommend that Clay County Council on Aging continue to be the Community Transportation Coordinator for Clay County.

Recommendation: NEFRC staff and the Clay County Local Coordinating Board Selection Committee recommend that the Clay County Council on Aging serve as the Community Transportation Coordinator for Clay County for the next contract term beginning January 1, 2012, and that the Council authorize NEFRC staff, in its role as the Designated Official Planning Agency for the Clay County Transportation Disadvantaged program, to present this recommendation to the Commission for the Transportation Disadvantaged at its October 28th meeting.

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – Putnam County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The Northeast Florida Regional Council (NEFRC) is the DOPA for Putnam County. Ride Solution, Inc., currently the appointed CTC for Putnam County. The CTC is providing both TD and Medicaid NET services.

Pursuant to Chapter 287, Florida Statutes, the NEFRC advertised a Request for Letters of Interest and Qualifications (RFQ) for the provision of transportation service in Putnam County in the Florida Administrative Weekly and the Palatka Daily News in July, 2011. Two responses were received from qualified organizations and a Request for Proposal (RFP) was issued to each organization to respond. Ride Solution, Inc., was the only organization to respond to the RFP. With agreement from the Putnam County Local Coordinating Board, the committee recommended NEFRC approve the Ride Solution, Inc., be the CTC for Putnam County.

On October 6, 2011, the NEFRC approved the recommendation for Ride Solution, Inc., to continue as the Community Transportation Coordinator for Putnam County.

ATTACHMENTS:

- Recommendation letter from the Northeast Florida Regional Council
- Memo from NEFRC outlining competitive process and recommendation

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve Northeast Florida Regional Council's recommendation and designate Ride Solution, Inc., as the Community Transportation Coordinator for Putnam County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



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October 12, 2011

Ms. Karen Somerset
Interim Executive Director
Commission for the Transportation Disadvantaged
605 Suwannee Street, MS 49
Tallahassee, FL 32399-0450

Re: Recommendation for Putnam County Community Transportation Coordinator

The Northeast Florida Regional Council Board of Directors respectfully recommends that the Florida Commission for the Transportation Disadvantaged endorse Ride Solution, Inc. as the Community Transportation Coordinator for Putnam County for the contract to begin January 1, 2012.

Dear Ms. Somerset:

The current contract for the Putnam County Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program expires on December 31, 2011. In order to facilitate the competitive process for recommending the CTC, the Northeast Florida Regional Council (NEFRC), as the Designated Official Planning Agency for the Putnam County Transportation Disadvantaged program, published a Request for Qualification (RFQ) in the Florida Administrative Weekly and the local newspaper of general circulation in Putnam County. We received two responses to the RFQ, and sent a Request for Proposal (RFP) to both of the respondents. Only Ride Solution, Inc. responded to that RFP.

Because there was only a single response to the RFP transmittals, no further action was deemed necessary to complete the competitive bid process. However, as the DOPA for Putnam County, the NEFRC staff recognizes the efforts made by Ride Solution, Inc. in continuing to improve transportation disadvantaged services in the County. Ride Solution, Inc. has established an extensive deviated fixed route system that is unique for a County of this size. The resultant efforts have seen a major increase in users. In addition, Ride Solution, Inc. has been awarded a Federal grant that has allowed it to continue construction of its own vehicle prototype that has the short wheel base and short overhangs necessary for the many miles of dirt roads in the County. Ride Solution, Inc. is an active member of the Northeast Florida Mobility Coalition, and has worked closely with other CTCs in Northeast Florida in support of regionalization efforts.

In recognition of the continued improvements in the system and the efforts made by Ride Solution, Inc. in providing a critical service to the County's most needy residents, the NEFRC is recommending that Ride Solution, Inc. be designated the Community Transportation Coordinator for Putnam County for the service contract beginning January 1, 2012, and ending June 30, 2016. The recommendation was presented to the Northeast Florida Regional Council's Board of Directors on October 6, and was unanimously approved.

Sincerely,

Brian D. Teeple
Chief Executive Officer

MEMORANDUM

DATE: September 27, 2011

TO: Northeast Florida Regional Council Board of Directors

THRU: Brian D. Teeple, Chief Executive Officer 

FROM: Edward Lehman, ^{EL} Director of Planning and Development

SUBJECT: Recommendation for Putnam County Community Transportation Coordinator

The NEFRC is designated as the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program for Baker, Clay, Flagler, Nassau, Putnam and St. Johns counties. Sec. 427.015, Florida Statutes, states that each DOPA shall recommend to the Commission for the Transportation Disadvantaged (Commission) a single community transportation coordinator. P. 41-2.010, Florida Administrative Code, states that selection of the Community Transportation Coordinator will be accomplished through public competitive bidding or proposals in accordance with applicable laws and rules.

The current contract for the Putnam County Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program expires on December 31, 2011. In order to initiate the public competitive bidding process, a request for Quotations (RFQ) for provision of service in Putnam County was published in the Florida Administrative Weekly and the Palatka Daily News in July. We received responses to the RFQ from the following transportation firms/agencies:

Ride Solution, Inc.
MV

Requests for Proposals (RFP) were issued to each of these applicants once it was determined by staff that they were qualified. Only Ride Solution, Inc. responded to the RFP.

Ride Solution, Inc. has been the Community Transportation Coordinator for Putnam County since 1986. Ride Solution operates under the supervision of a Board of Directors that includes a member of the Putnam County Board of County Commissioners and six other members representing various state and publicly funded organizations and the

general public. Ride Solution operates a 27 bus route county-wide “flex-route” system, with the first flex route being the Palatka City Route that has operated uninterrupted since 1988. In addition, Ride Solution provides a link to the surrounding counties to address commuting trips, which began with van pool service in 1994. The latest iteration of this commuter service is the Greyhound/commuter service.

Ride Solution is also involved in vehicle development with the on-going “Dirt Bus Project”, which began in the mid-90’s. This project has led to the production of the Brevi Bus with a 5312 Federal Grant secured by Congressman Mica.

Recommendation: NEFRC staff recommends that Ride Solution, Inc. serve as the Community Transportation Coordinator for Putnam County for the next contract term beginning January 1, 2012, and that the Council authorize NEFRC staff, in its role as the Designated Official Planning Agency for the Putnam County Transportation Disadvantaged program, to present this recommendation to the Commission for the Transportation Disadvantaged at its October 28th meeting.

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XI. CTC DESIGNATION – St. Johns County

BACKGROUND INFORMATION: Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). The Northeast Florida Regional Council (NEFRC) is the DOPA for St. Johns County. St. Johns County Council on Aging, Inc. is currently the appointed CTC for St. Johns County. The CTC is providing both TD and Medicaid NET services.

Pursuant to Chapter 287, Florida Statutes, the NEFRC advertised a Request for Letters of Interest and Qualifications (RFQ) for the provision of transportation service in St. Johns County in the Florida Administrative Weekly and the St. Augustine Record in July, 2011. Four responses were received from qualified organizations and a Request for Proposal (RFP) was issued to each organization to respond. St. Johns County Council on Aging was the only organization to respond to the RFP. With agreement from the St. Johns County Local Coordinating Board, the committee recommended NEFRC approve the St. Johns County Council on Aging be the CTC for St. Johns County.

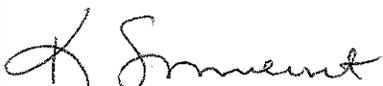
On October 6, 2011, the NEFRC approved the recommendation for St. Johns County Council on Aging to continue as the Community Transportation Coordinator for St. Johns County.

ATTACHMENTS:

- Recommendation letter from the Northeast Florida Regional Council
- Memo from NEFRC outlining competitive process and recommendation

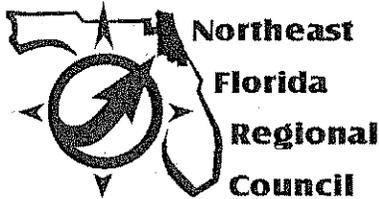
EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve Northeast Florida Regional Council's recommendation and designate St. Johns County Council on Aging, Inc., as the Community Transportation Coordinator for St. Johns County for the period beginning January 1, 2012 to June 30, 2016.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:



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October 12, 2011

Ms. Karen Somerset, Interim Executive Director
Commission for the Transportation Disadvantaged
605 Suwannee Street, MS 49
Tallahassee, FL 32399-0450

Re: Recommendation for St. Johns County Community Transportation Coordinator

The Northeast Florida Regional Council Board of Directors respectfully recommends that the Florida Commission for the Transportation Disadvantaged endorse the St. Johns County Council on Aging as the Community Transportation Coordinator for St. Johns County for the contract to begin January 1, 2012.

Dear Ms. Somerset:

The current contract for the St. Johns County Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program expires on December 31, 2011. In order to facilitate the competitive process for recommending the CTC, the Northeast Florida Regional Council (NEFRC), as the Designated Official Planning Agency for the St. Johns County Transportation Disadvantaged program, published a Request for Qualification (RFQ) in the Florida Administrative Weekly and the local newspaper of general circulation in St. Johns County. We received four responses to the RFQ, and sent a Request for Proposal (RFP) to each of the four respondents. Only St. Johns County Council on Aging responded to that RFP.

Because there was only a single response to the RFP transmittals, no further action was deemed necessary to complete the competitive bid process. However, as the DOPA for St. Johns County, the NEFRC staff recognizes the efforts made by the Council on Aging in continuing to improve transportation disadvantaged services in the County. The COA has established an extensive deviated fixed route system that serves much of the County, and connects to areas outside the County's boundaries. Ridership levels have continued to increase as the service has been expanded. In recognition of the efforts of the COA, the Community Transportation Association of America awarded the COA with the Community Transportation System of the Year award in 2008. In addition, the St. Johns County COA is an active member of the Northeast Florida Mobility Coalition, and has worked closely with other CTCs in Northeast Florida in support of regionalization efforts.

In recognition of the continued improvements in the system and the efforts made by the Council on Aging in providing a critical service to the County's most needy residents, the NEFRC is recommending that the St. Johns County Council on Aging be designated the Community Transportation Coordinator for St. Johns County for the service contract beginning January 1, 2012, and ending June 30, 2016. The recommendation was presented to the Northeast Florida Regional Council's Board of Directors on October 6, and was unanimously approved.

Sincerely,

Brian D. Teeple
Chief Executive Officer

MEMORANDUM

DATE: September 27, 2011

TO: Northeast Florida Regional Council Board of Directors

THRU: Brian D. Teeple, Chief Executive Officer 

FROM: Edward Lehman, ^{cy} Director of Planning and Development

SUBJECT: Recommendation for St. Johns County Community Transportation Coordinator

The NEFRC is designated as the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program for Baker, Clay, Flagler, Nassau, Putnam and St. Johns counties. Sec. 427.015, Florida Statutes, states that each DOPA shall recommend to the Commission for the Transportation Disadvantaged (Commission) a single community transportation coordinator. P. 41-2.010, Florida Administrative Code, states that selection of the Community Transportation Coordinator will be accomplished through public competitive bidding or proposals in accordance with applicable laws and rules.

The current contract for the St. Johns County Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program expires on December 31, 2011. In order to initiate the public competitive bidding process, a request for Quotations (RFQ) for provision of service in St. Johns County was published in the Florida Administrative Weekly and the St. Augustine Record in July. We received responses to the RFQ from the following transportation firms/agencies:

St. Johns County Council on Aging
MV
Logisticare Solutions, LLC
Lefleur Transportation

Requests for Proposals (RFP) were issued to each of these applicants once it was determined by staff that they were qualified. Only the St. Johns County Council on Aging responded to the RFP.

The St. Johns County Council on Aging has been the Community Transportation Coordinator for St. Johns County since 1983. In partnership with the St. Johns County

Board of County Commissioners, the COA developed the Sunshine Bus Company, which consists of a deviated fixed-route system that serves as the county's public transportation system. Ridership on the system has grown from 57,000 trips in 2004 to 186,000 trips in 2010. In addition, the COA's system served over 86,000 paratransit trips in 2010.

Recommendation: NEFRC staff recommends that the St. Johns County Council on Aging serve as the Community Transportation Coordinator for St. Johns County for the next contract term beginning January 1, 2012, and that the Council authorize NEFRC staff, in its role as the Designated Official Planning Agency for the St. Johns County Transportation Disadvantaged program, to present this recommendation to the Commission for the Transportation Disadvantaged at its October 28th meeting.

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XII. Shirley Conroy Rural Area Capital Equipment Support Grant Award Recommendations

BACKGROUND INFORMATION: The Department of Transportation authorizes a transfer of \$1.4 Million to the Transportation Disadvantaged Trust Fund in its 5-year work program. The purpose of the allocation is to assist rural areas with the purchase of capital equipment. Due to the availability of additional stimulus funding over the last couple of years, DOT did not provide this funding since fiscal year 2008-2009.

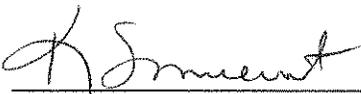
Grant application packages were prepared and sent to eligible applicants August 5, 2011, with an original deadline of September 1, 2011. Due to numerous requests, the deadline to receive applications was extended until October 3, 2011. The Shirley Conroy Rural Area Capital Equipment Support Grant Subcommittee met on Wednesday, October 12, 2011. In attendance were Advisors Buddy Cloud, Diane Harris, and Erin Schepers from DOT Public Transit Office, Karen Somerset and Sheri Powers. Commissioner Willingham participated via conference call. Twenty-five applications were submitted totaling over \$3 Million. All applications were determined complete and eligible for consideration. The committee reviewed all capital equipment requests and the award recommendations are attached.

ATTACHMENTS:

2011 Shirley Conroy Rural Area Capital Equipment Support Grant Recommendations

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Recommend that the Commission approve the recommendations from the Shirley Conroy Rural Area Capital Equipment Support Grant Subcommittee.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:

2011-12 Shirley Conroy Rural Area Capital Equipment Support Grant Summary - DRAFT

County	Applicant Name	Total Dollar Amount Requested	Capital Equipment Requested (Prioritized as listed)	Total TD Dollar Amount (90%)	Profit or Non-Profit	Staff Suggestion	TD Dollar Amount (90%)
Alachua	MV Transportation	\$140,000.00	(1) Two 25' Cutaways, Gas Replacement vehicles (Replacement)	\$126,000.00	For Profit	One 25' Cutaway (\$70,000)	\$63,000.00
Bradford	Suwannee River Economic Council	\$65,000.00	(1) One 12 Seat/2 WC Station Cutaway (Replacement)	\$58,500.00	Non-Profit	One Cutaway	\$58,500.00
Calhoun	Calhoun Co Sr Citizens Assn, Inc	\$33,573.00	(1) One Ford Flex SE, 3.5L V-6 Engine, AM/FM, Cruise Control, AC/Heat \$24,073.00 (addition to fleet) (2) Three Dell Computers, 19" Monitors, Wireless Mouse & keyboard (replacements) \$6,500 (3) Software including Microsoft Office Suite \$3,000	\$30,215.00	Non-Profit	3 Computers & Software (\$9,500)	\$8,550.00
Clay	Council on Aging of Clay County	\$234,000.00	(1) One Small Cutaway Low Floor Chev 4500, 14,200# GWR Gas \$150,000 (2) One Small Cutaway Chev/GMC 610 3500 Chasis 12,300 #GWR Gas \$84,000 Both of these will be used to replace existing vehicles	\$210,600.00	Non-Profit	One Small Cutaway Chev/GMC 4500 (\$150,000)	\$135,000.00
Collier	Collier Co BOCC	\$35,000.00	(1) Security cameras for 10 paratransit vehicles (Immokalee has been designated as a RED1 area - may request waiver of match. Application forms listed Loc Gov match.)	\$31,500.00	Local Govt	Security Cameras for 10 vehicles	\$35,000.00
Columbia Hamilton Suwannee	Suwannee Valley Transit Authority	\$480,000.00	(1) Two 8/2 passenger small cutaways \$160,000; (2) Two 8/2 passenger small cutaways \$160,000; (3) Two 8/2 passenger small cutaways \$160,000 All Replacement Vehicles	\$432,000.00	Local Govt	One 8/2 passenger small cutaways (\$80,000)	\$72,000.00

Dixie Gilchrist	Suwannee River Economic Council	\$65,000.00	(1) One 8 seat/2 wheelchair station cutaway (Replacement vehicle) (1) One GMC 4500 Gas, 6.0L, 23'10" bus, 12 standard seats, 2 foldaway seats, 2 wheelchair positions (replacement vehicle)	\$58,500.00	Non-Profit	One cutaway	\$58,500.00
Flagler	Flagler Co BOCC	\$80,000.00	Claiming REDI status - requesting waiver of local match (1) One GM 6-passenger minivan, gas (addition to fleet)	\$80,000.00	Local Govt	One GMC 4500 Gass Cutaway	\$80,000.00
Franklin	Croom's Inc	\$41,300.00	(1) Eighteen 23' cutaway buses (12 ambulatory, 2 wheelchair passengers), W/C lift, W/C Securements, Gasoline \$1,234,800 (2) Four 11-ambulatory passenger vans, A/C, Gasoline \$96,000 These vehicles will be used to replace existing vehicles	\$37,170.00	For Profit	One Minivan	\$37,170.00
Gadsden Jefferson Madison Taylor	Big Bend Transit, Inc.	\$1,330,800.00	(1) One 22' Cutaway with 2 wheelchair stations, gas \$67,500.00 (replacement) (2) One Computer, monitor and keyboard \$2,500.00	\$1,197,720.00	Non-Profit	2 - 11-amb pass vans (\$48,000)	\$43,200.00
Gulf	Gulf Co Assoc for Retarded Citizens	\$70,000.00	(1) Digital Radio System One Motorola XPR8400 Digital/ Analog 100 Watt UHF Repeater with Duplexer, 29 Motorola XPR4350 40 Watt UHF Digital/ Analog Motorola Mobile Units, Larsen GPS Vehicular Tracking Antennas	\$63,000.00	Non-Profit	One 22' Cutaway, One computer, etc.	\$63,000.00
Jackson	Jtrans	\$48,061.00	(1) Two 26' Champion Cutaway Buses with 4 wheelchair positions, gasoline, wheelchair lifts and lettering (replacement vehicles)	\$43,255.00	Non-Profit	Radio System	\$43,255.00
Lake	Lake Co BOCC	\$154,504.00	(1) Four Diesel Chev CC4500 Cutaway Vans with Wheelchair Lifts	\$139,054.00	Local Govt	One 26' Champion Cutaway (\$77,252)	\$69,527.00
Leon	StarMetro, City of Tallahassee	\$353,636.80	(1) Two 26' Champion Cutaway Buses with 4 wheelchair positions, gasoline, wheelchair lifts and lettering (replacement vehicles)	\$318,273.12	Local Govt	One Cutaway Van (\$88,409)	\$79,568.00

Levy	Levy Co BOCC	\$69,223.00	(1) One Chevy C3500 Mid-sized Cutaway Bus, 14 passenger (or 4 passengers and 4 wheelchairs); gasoline (replacement vehicle)	\$62,301.00	Local Govt	One Chevy C3500 Cutaway	\$62,301.00
Liberty	Liberty Co BOCC	\$78,000.00	(1) Networked telephone system to replace currently used outdated system which is no longer supported \$6,000.00; (2) One Ford Flex (SUV) \$30,000.00; (3) One Lowered Floor Minivan (Replacement), wheelchair accessible \$42,000.00	\$70,200.00	Local Govt	Networked Telephone System (\$6,000)	\$5,400.00
Marion	Marion Senior Services, Inc.	\$98,886.00	(1) Dodge Grand Caravan, 17', gas, 6 ambulatory seats-2 wheelchair stations \$47,943.00; (2) Dodge Grand Caravan, 17', gas, 6 ambulatory seats-2 wheelchair stations \$47,943.00; (3) Mobile Video Equipment \$1,500; (4) Mobile Video Equipment \$1,500.	\$88,997.00	Non-Profit	One Dodge Grand Caravan 19' and video equipment (\$49,443)	\$44,499.00
Martin	Medical Transportation Management, Inc. (MTM)	\$350,000.00	(1) One Chev/GMC 4500 14,200# GVWR, gasoline, 12 passenger with wheelchair ramp \$150,000.00 (2) One Chev/GMC 4500 14,200# GVWR, gasoline, 12 passenger with wheelchair ramp \$150,000.00 (one replacement & one additl vehicle) (3) Ecolane DRT scheduling software licenses, installation, training, configuration, support, hosting and mobile data terminals \$50,000.00	\$315,000.00	For Profit	One Chev/GMC 4500 Low Floor 14,200 #GVWR (\$150,000)	\$135,000.00
Nassau	Nassau County Council on Aging, Inc.	\$75,000.00	(1) One 22' Cutaway bus with lift, Chev, Capacity 14 (and/or up to 4 w/c) with Lift Replacement vehicle	\$67,500.00	Non-Profit	One cutaway	\$67,500.00

Orange Osceola Seminole	Central Fla Regional Trans Authority (LVNX)	\$219,099.00	(1) Three Ford E450 Turtle Top Small Cutaway Vehicles, 22'10", 12 ambulatory seats, 2 wheelchair stations; 5.4L gasoline; side wheelchair lift (replacement vehicles)	\$197,189.00	Local Govt	One Ford E450 Turtletop Sm Cutaway (\$73,033)	\$65,730.00
Putnam	Ride Solution, Inc.	\$290,000.00	(1) Medium Duty Diesel Bus; Bus Per Trips -09-MD-FTS (replacement)	\$261,000.00	Non-Profit	None	0
Sarasota	Sarasota Co Trans Authority	\$68,996.00	(1) One Chev/GMC G3500 Turtle Top Small Cutaway, gasoline, 3 wheelchair stations, with lift	\$62,096.00	Local Govt	One Chev/GMC 3500 Turtletop Small Cutaway	62,096.00
Union	A & A Transport, Inc.	\$70,000.00	(1) One 23' Titan II (or comparable), Ford, gasoline, 12 ambulatory, 2 wheelchair stations (requesting to replace a newer vehicle for more cost effective vehicle). Also requesting match waiver due to REDI status	\$63,000.00	Non-Profit	One 23' Titan or comparable	70,000.00
Wakulla	Wakulla Co Senior Citizens Assoc/Wakulla Co Trans	\$40,000.00	(1) One GMC Stretcher Van, 2 passenger seats, gasoline (replacement)	\$36,000.00	Non-Profit	One GMC Stretcher Van	36,000.00
Total		\$4,285,078.80		\$3,864,570.12			\$1,394,796.00

\$0.00

Remaining funds: \$5,204.00

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XIII. 2012 Legislative Platform

BACKGROUND INFORMATION:

Each year the Commission evaluates its legislative requests and adopts a legislative platform. Attached is a draft platform for the Commission to consider. It is important that we continue to maintain and support all opportunities to increase revenue for transportation services and that we ensure a smooth transition of transportation services through implementation of Medicaid Reform.

ATTACHMENTS:

2012 Legislative Platform

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

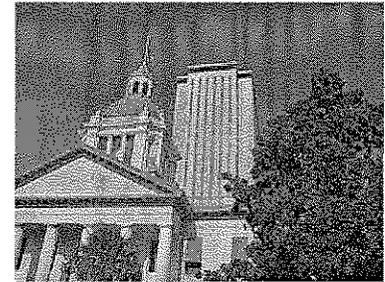
Approve the attached 2012 Legislative Platform



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:

2012 Legislative Platform:



- Ensure current Transportation Disadvantaged Trust Fund level is maintained and support all opportunities to increase revenue for transportation services.
- Ensure smooth transition of transportation services through implementation of Medicaid Reform. Seek innovative ways to included Coordinated Transportation System.
- Monitor funding for Medicaid Non-Emergency Transportation (NET) Program to ensure adequate funding is included for any service changes.
- Monitor all Legislation and take actions to ensure program integrity is maintained.

2011 Performance Statistics:

- Total Trips Provided Statewide- xxxxxxxx
- Medical Unmet Trips- xxxxxxxx
- Employment Unmet Trips- xxxxxxxx
- Education/Training Unmet Trips- xxxxxxxx
- Nutritional Unmet Trips- xxxxxxxx
- Life-Sustaining/Other Unmet Trips- xxxxxxxx
- Unduplicated Passenger Head Count- xxxxxxxx

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XIV. Approval of 2012 Business Meeting Calendar

BACKGROUND INFORMATION:

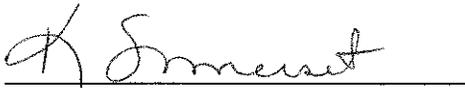
Each year the Commission establishes a tentative meeting schedule to aid in securing meeting locations and help attendees plan for attendance

ATTACHMENTS:

Draft 2012 Commission Meeting Schedule

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve the attached meeting schedule.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:

DRAFT
**2012 Commission for the
 Transportation Disadvantaged
 Meeting Schedule
 Tentative- Subject to Change**

<i>Date</i>	<i>Event</i>	<i>Location</i>
February 2	TD Education Day Public Hearing	Tallahassee, FL
February 3	Business Meeting	Tallahassee, FL
April 11	CTC Tour Public Hearing	Ocala, FL
April 12	Business Meeting	Ocala, FL
July TBA	20 th Annual TD Conference	TBA
July TBA	Business Meeting	TBA
October 17	CTC Tour Public Hearing	West Palm Beach, FL
October 18	Business Meeting	West Palm Beach, FL

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XV. 2011 Annual Performance Report Update

BACKGROUND INFORMATION:

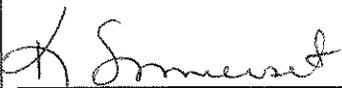
Chapter 427 charges the Commission to submit an Annual Report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1 of each year. This report consists of the individual county and statewide program achievements throughout the last reporting year (July – June). Community Transportation Coordinators are required to submit their reports to the Commission by September 15 each year. Commission staff are currently verifying and reviewing information that has been submitted by the CTCs to correct any errors or misstatements. We anticipate providing an overview of the results for the past year during the December Commission meeting.

ATTACHMENTS:

None

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Information only - no action needed.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XVI. Economic Impact Study Update

BACKGROUND INFORMATION:

During the August 18 business meeting, the Commission agreed to have a study done to show the impact to our riders when the Medicaid Reform legislation is phased in over the next two year. Chairman Darm and Karen Somerset have had several discussions with representatives from the University of Florida, Bureau of Economic and Business Research. They have agreed to provide a scope of services for consideration. They prepared the 2003 Independent Assessment of the Florida Non-Emergency Medicaid Transportation Waiver for AHCA.

A few issues that were suggested to be considered were:

- Compare the characteristics of the Medicaid population with the characteristics of the TD population;
- Examine the current capacity of managed care organizations to contract and/or deliver these services under Medicaid Reform and will it be similar to the Commission's management of the program;
- Determine the extent of duplication of efforts and services that could take place under Medicaid Reform and the costs associated with that duplication;
- Analyze the implications of Medicaid Reform on service providers who have to secure numerous contracts to provide transportation services for this population;
- Analyze the impact of Medicaid Regions on the service delivery under the Medicaid Reform; and,
- Assess the impact of Medicaid Reform on riders of the service.

It is anticipated that UF will provide a draft scope by the end of October and a copy will be forwarded to all Commissioners upon receipt for review and input.

ATTACHMENTS:

None

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Information only - no action needed.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XVII. Single Audit Update

BACKGROUND INFORMATION:

The Office of Inspector General (OIG) conducted a contract single audit compliance review of the Florida Commission for the Transportation Disadvantaged (CTD) for the fiscal years ended 2005, 2006, 2007, and 2008.

In agreement with the OIG we will update the Single Audit records from 2007 forward. The process is completed when the online Single Audit records are updated and checklists are finalized in the Florida Single Audit. Audit Automated System (FSAAS) developed by the Department of Transportation.

The current progress status of the Single Audit reconciliations are as follows:

Year	Number of contracts to process
2007	5
2008	4
2009	3
Current Balance	12
Original Count	561
Net Completed	549

ATTACHMENTS:

None

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Information Only.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XVIII. Budget Report Update

BACKGROUND INFORMATION:

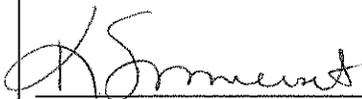
Each quarter the Commission is provided an update of the current fiscal year's budget status..

ATTACHMENTS:

Budget and Contract Status Report as of October 18, 2011

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

This item is for informational purposes.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING:

**Commission for the Transportation Disadvantaged
2011/12 Budget and Contract Status Report
as of October 18, 2011**

Salaries & Benefits

NOTES:

12 Employees

<i>Beginning Balance</i>	\$854,493.00
<i>Commitments</i>	\$208,328.56
<i>Balance</i>	\$646,164.44
<i>% of Annual Appropriation Used</i>	24%

Other Personal Services

Temporary Personnel

<i>Beginning Balance</i>	\$26,600.00
<i>Commitments</i>	\$3,746.85
<i>Balance</i>	\$22,853.15
<i>% of Annual Appropriation Used</i>	14%

Expenses

Operating expenses including Travel Reimbursements, building lease, office supplies, etc.

<i>Beginning Balance</i>	\$358,155.00
<i>Commitments</i>	\$141,173.73
<i>Balance</i>	\$216,981.27
<i>% of Annual Appropriation Used</i>	39%

Contracted Services

Contractual services expenses including temporary staffing, Consultants, real time captioning, maintenance service agreements, etc.

<i>Beginning Balance</i>	\$306,530.00
<i>Commitments</i>	\$56,409.40
<i>Balance</i>	\$250,120.60
<i>% of Annual Appropriation Used</i>	18%

**Commission for the Transportation Disadvantaged
2011/12 Budget and Contract Status Report
as of October 18, 2011**

Other Capital Outlay

<i>Beginning Balance</i>	\$10,000.00	Furniture and equipment purchases over \$1000 per items with a life expectancy of more than one year.
<i>Commitments</i>	\$0.00	
<i>Balance</i>	\$10,000.00	
<i>% of Annual Appropriation Used</i>	0%	

Non-Sponsored Trans. Disadvantaged Grants Program

<i>Beginning Balance</i>	\$39,904,800.00	Grants funds for trip/equipment and planning grants, limited consultant agreements, emergencies, and Federally Funded Projects. Funds are committed on contracts at the beginning of the fiscal year.
<i>Commitments</i>	\$38,685,404.95	
<i>Balance</i>	\$1,219,395.05	
<i>% of Annual Appropriation Used</i>	97%	

Budget Status

Non-Emergency Medicaid Trans. Program

<i>Beginning Balance</i>	\$65,486,126.00	AHCA Contract was reduced by 7% near the end of the last legislative session, but allocations were inadvertently not reduced. The Budget Office is in the process of reducing our allocation to \$62,373,515
<i>Commitments</i>	\$62,338,961.12	
<i>Balance</i>	\$3,147,164.88	
<i>% of Annual Appropriation Used</i>	95%	

State of Florida
Commission for the Transportation Disadvantaged
Commission Business Meeting

MEETING DATE: October 28, 2011

AGENDA ITEM:

XVI. Executive Director Position Update

BACKGROUND INFORMATION:

The advertisement for the Executive Director position was issued on September 23, 2011 on People's First. An email was sent by Commission staff to all Commission email contacts and was advertised through EMPLOY FLORIDA and on the Community Transportation Association of America (CTAA) and the American Association of State Highway and Transportation Officials (AASHTO) websites.

The announcement closed on December 13, 2011. The Department of Transportation Personnel office received all applications submitted through the Peoples First webpage. Chairman Darm will provide a current status report during the Commission meeting.

ATTACHMENTS:

None

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Information only - no action needed.



Karen Somerset
Interim Executive Director
Date: October 28, 2011

ACTION TAKEN AT MEETING: