

**Construction Office Performance Measures
 For Contracts Completed Second Quarter of Fiscal Year 2012/2013**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CE Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	36	\$ 106,904,202	35.8%	77.8%	3.9%	97.2%	14.3%	\$165,278.27	0.2%	4.0%	29	148	36 (33)	90.9%	1.48 %
2	27	\$ 84,700,431	4.3%	96.3%	8.8%	74.1%	6.8%	\$44,994.13	0.1%	0.0%	25	111	28 (25)	84.0%	0.00 %
3	11	\$ 19,270,296	-4.4%	100.0%	9.7%	63.6%	21.3%	\$1,815.00	0.0%	0.3%	17	72	22 (21)	85.7%	0.10 %
4	26	\$ 144,030,666	-1.7%	88.5%	2.5%	100.0%	17.9%	\$123,287.30	0.1%	0.6%	20	86	31 (30)	96.7%	0.02 %
5	25	\$ 120,393,670	9.4%	80.0%	1.8%	88.0%	7.7%	\$68,616.82	0.1%	1.0%	43	126	40 (20)	90.0%	0.01 %
6	16	\$ 32,855,144	20.0%	81.3%	3.8%	87.5%	15.2%	\$292,250.46	0.9%	2.6%	46	107	15 (12)	100.0%	0.00 %
7	13	\$ 34,458,811	17.2%	84.6%	5.6%	76.9%	8.0%	\$84,659.42	0.3%	1.5%	28	260	24 (22)	86.4%	0.65 %
8	5	\$ 174,341,009	-12.0%	100.0%	4.0%	100.0%	8.5%	\$157,884.24	0.1%	0.0%	18	243	6 (6)	100.0%	0.01 %
Totals	159	\$ 716,954,229	9.4%	86.2%	4.1%	87.4%	11.5%	\$938,785.64	0.1%	1.3%	29	131	202 (169)	90.5%	None
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CE** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCE and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.

**Construction Office Performance Measures
 For Contracts Completed 2nd Quarter of Fiscal Year 2012/2013**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CE Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	1	\$ 430,487,941	-14.4%	100.0%	2.3%	100.0%	3.4%	\$0.00	0.0%	0.0%	34	750	0 (0)	0.0%	
2															
3															
4															
5															
6															
7															
8															
Totals							3.4%								
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

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 - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
 - % Contracts < 10%** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
 - % Total CE** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
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 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
 - % Average Absolute Change** This is the absolute change to contract amount value for Post Audit Reviews by CCB and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.