

**Construction Office Performance Measures
For Contracts Completed Second Quarter of Fiscal Year 2011/2012**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	38	\$ 73,622,088	15.6%	86.8%	9.4%	79.0%	15.6%	\$12,579.70	0.0%	1.2%	17	129	37 (35)	88.6%	0.11 %
2	44	\$ 407,975,194	3.2%	88.6%	9.4%	81.8%	7.9%	\$1,091,278.46	0.3%	2.5%	26	206	31 (29)	93.1%	0.01 %
3	19	\$ 72,326,273	-1.0%	94.7%	10.4%	79.0%	7.8%	\$43,233.32	0.1%	0.0%	21	149	19 (19)	89.5%	0.00 %
4	16	\$ 74,735,079	8.2%	93.8%	5.3%	93.8%	13.6%	\$270,729.08	0.4%	3.0%	21	152	23 (19)	100.0%	0.03 %
5	31	\$ 174,047,850	5.6%	87.1%	1.5%	90.3%	6.9%	\$304,755.75	0.2%	2.9%	33	148	50 (25)	96.0%	0.15 %
6	22	\$ 152,620,141	1.2%	95.5%	3.7%	100.0%	8.7%	\$51,809.62	0.0%	1.1%	27	83	21 (17)	100.0%	0.01 %
7	24	\$ 213,546,855	-4.7%	95.8%	3.4%	91.7%	9.3%	\$789,223.39	0.4%	2.5%	28	242	19 (18)	100.0%	0.14 %
8	5	\$ 105,696,243	-4.5%	100.0%	7.1%	80.0%	11.8%	\$344,405.53	0.3%	1.8%	24	121	7 (6)	100.0%	0.00 %
Totals	199	\$ 1,274,569,723	3.3%	91.0%	6.3%	86.4%	9.2%	\$2,908,014.85	0.2%	2.1%	25	161	207 (168)	94.6%	None
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.