

**Construction Office Performance Measures
For Contracts Completed Through Third Quarter Fiscal Year 2007/2008**

| District | Number of Contracts | Total Original Contract Amount | Contracts That Reached "PASS" Status Through This Quarter (Cumulative) | | | | | | | | | | Contracts Reaching Final Acceptance Through This Quarter (Cumulative) | | Contracts Reaching Final Acceptance For This Quarter |
|----------------------------|---------------------|--------------------------------|--|------------------------------------|--------------------------------------|------------------------------------|------------------------------------|------------------------------|--|-----------------------------------|---|--|---|--|--|
| | | | % Time Increase of Original Days | % Contracts < 20% Increase in Time | % Cost Increase Over Original Amount | % Contracts < 10% Increase in Cost | % Total CEI Cost Of Present Amount | Total Avoidable Premium Cost | Avoidable Cost % of Original Contract Amount | Avoidable Time % of Original Days | Days from Final Acceptance to Initial Offer | Days from Final Acceptance to Project Passed | Number of Contracts Final Accepted (Number for Grading) | % of Contracts with CPPR Grades Entered Within 45 Days | % Average Absolute Change Post Audit Review |
| Tier 2 Plan Item | | | T2-CN-7.3 | | T2-CN-7.2 | | T2-CN-7.1 | | T2-CN-6.1 | T2-CN-6.1 | | T2-CN-2.3 | T2-CN-2.3 | T2-CN-2.3 | |
| 1 | 68 | \$ 290,588,758 | 22.0% | 73.5% | 8.0% | 79.4% | 8.1% | \$ 397,270.94 | 0.1% | 3.2% | 63 | 297 | 51 (40) | 100.0% | 0.09 % |
| 2 | 54 | \$ 298,862,581 | 14.1% | 81.5% | 11.6% | 90.7% | 9.2% | \$ 52,305.75 | 0.0% | 1.0% | 48 | 146 | 47 (42) | 92.9% | 0.00 % |
| 3 | 47 | \$ 195,788,891 | 16.5% | 72.3% | 5.8% | 85.1% | 9.2% | \$ 269,315.20 | 0.1% | 2.2% | 37 | 377 | 35 (29) | 72.4% | 0.04 % |
| 4 | 45 | \$ 383,782,443 | 3.2% | 86.7% | 8.2% | 80.0% | 11.7% | \$ 4,149,595.37 | 1.1% | 1.7% | 68 | 255 | 39 (33) | 93.9% | 1.21 % |
| 5 | 48 | \$ 273,563,653 | 14.7% | 85.4% | 7.8% | 83.3% | 8.9% | \$ 1,449,707.44 | 0.5% | 2.7% | 20 | 198 | 49 (47) | 97.9% | 0.50 % |
| 6 | 24 | \$ 161,966,303 | 2.4% | 91.7% | 2.7% | 83.3% | 9.8% | \$ - | 0.0% | 0.0% | 46 | 118 | 23 (22) | 100.0% | 0.30 % |
| 7 | 22 | \$ 158,121,785 | 10.6% | 72.7% | 6.2% | 81.8% | 7.1% | \$ 651,217.69 | 0.4% | 7.3% | 45 | 394 | 36 (31) | 90.3% | 0.23 % |
| 8 | 22 | \$ 271,279,102 | 20.5% | 63.6% | 12.8% | 59.1% | 7.7% | \$ 3,268,046.40 | 1.2% | 2.2% | 38 | 348 | 11 (09) | 100.0% | 0.14 % |
| Totals | 330 | \$ 2,033,953,516 | 12.9% | 78.8% | 8.4% | 81.8% | 9.2% | \$ 10,237,458.79 | 0.5% | 2.4% | 48 | 261 | 291 (253) | 93.3% | |
| Performance Targets | | | 20.0% | | 10.0% | | 12.0% | | 1.0% | 5.0% | 30 | 275 | | 75.0% | 0.5% |

- Performance Measure Description**
- Number of Contracts** This is the number of contracts passed during this period.
 - Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
 - % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
 - % Contracts < 20% Increase in Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
 - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
 - % Contracts < 10% Increase in Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
 - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
 - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
 - % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.