

**Construction Office Performance Measures
 For Contracts Completed Through First Quarter Fiscal Year 2007/2008**

District	Number of Contracts	Total Original Contract Amount	Contracts That Reached "PASS" Status Through This Quarter										Contracts Reaching Final Acceptance Through This Quarter		
			% Time Increase of Original Days	% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1		T2-CN-6.1		T2-CN-2.3		T2-CN-2.3
1	21	\$ 77,550,819	20.1%	76.2%	6.3%	85.7%	8.1%	\$ 23,249.31	0.0%	3.3%	58	214	22 (18)	100.0%	0.48 %
2	19	\$ 57,156,220	7.1%	84.2%	-0.2%	94.7%	4.7%	\$ 45,216.46	0.1%	3.4%	75	177	21 (19)	94.7%	0.09 %
3	15	\$ 47,589,619	28.2%	60.0%	4.9%	80.0%	8.1%	\$ 3,122.50	0.0%	1.5%	32	287	12 (8)	87.5%	0.25 %
4	14	\$ 195,178,957	5.4%	71.4%	10.6%	71.4%	10.4%	\$ 3,737,459.39	1.9%	4.0%	115	284	12 (8)	87.5%	0.37 %
5	18	\$ 64,441,755	17.6%	77.8%	4.2%	88.9%	7.2%	\$ 692,498.72	1.1%	6.2%	27	158	17 (15)	93.3%	0.11 %
6	10	\$ 33,536,951	-14.5%	100.0%	4.0%	80.0%	9.9%	\$ -	0.0%	0.0%	28	96	7 (6)	100.0%	3.48 %
7	9	\$ 74,216,503	0.8%	77.8%	6.6%	66.7%	9.4%	\$ 242,993.03	0.3%	4.6%	46	293	10 (8)	87.5%	0.01 %
8	15	\$ 215,628,756	23.7%	53.3%	14.1%	53.3%	7.4%	\$ 3,268,046.40	1.5%	5.3%	40	336	1 (1)	100.0%	0.00 %
Totals	121	\$ 765,299,580	12.2%	74.4%	8.8%	79.3%	8.4%	\$ 8,012,585.81	1.0%	3.1%	55	228	102 (83)	94.0%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase in Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase in Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.