

**Construction Office Performance Measures  
For Contracts Completed Through Fourth Quarter Fiscal Year 2006/2007**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter									Contracts Reaching Final Acceptance Through This Quarter		
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3	T2-CN-7.2	T2-CN-7.1	T2-CN-6.1	T2-CN-6.1	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3					
1	96	\$ 330,849,236	21.5%	74.0%	4.0%	86.5%	8.6%	\$ 131,415.38	0.0%	1.6%	101	351	74 (55)	90.9%	0.42 %
2	70	\$ 271,513,619	20.7%	71.4%	9.4%	82.9%	5.2%	\$ 174,742.69	0.1%	2.9%	60	219	59 (53)	94.3%	0.00 %
3	24	\$ 127,721,846	26.6%	58.3%	9.3%	75.0%	11.9%	\$ 308,949.32	0.2%	5.6%	36	616	75 (68)	75.0%	0.00 %
4	45	\$ 187,827,161	1.0%	77.8%	6.0%	88.9%	13.3%	\$ 1,335,460.62	0.7%	2.6%	44	207	58 (54)	83.3%	0.06 %
5	62	\$ 147,290,934	12.1%	79.0%	4.7%	83.9%	7.1%	\$ 435,462.64	0.3%	1.6%	25	138	63 (58)	96.6%	0.01 %
6	41	\$ 125,051,816	-3.8%	90.2%	1.9%	92.7%	9.8%	\$ 28,205.48	0.0%	0.4%	39	111	44 (42)	100.0%	0.21 %
7	52	\$ 329,704,750	17.0%	61.5%	6.5%	76.9%	9.1%	\$ 1,322,946.59	0.4%	4.4%	43	282	45 (35)	85.7%	0.00 %
8	4	\$ 15,393,123	7.8%	75.0%	-9.1%	100.0%	6.8%	\$ -	0.0%	2.8%	31	188	22 (17)	100.0%	0.05 %
<b>Totals</b>	<b>394</b>	<b>\$ 1,535,352,485</b>	<b>13.6%</b>	<b>73.9%</b>	<b>5.9%</b>	<b>84.5%</b>	<b>8.9%</b>	<b>\$ 3,737,182.72</b>	<b>0.2%</b>	<b>2.6%</b>	<b>57</b>	<b>258</b>	<b>440 (382)</b>	<b>89.3%</b>	
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>30</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

**Performance Measure**

**Description**

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase in Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase in Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An \* indicates that pending other job(s), Post Audit Reviews are not completed.