

**Construction Office Performance Measures
For Contracts Completed First Quarter Fiscal Year 2005/2006**

Contracts That Reached "PASS" Status Through This Quarter											Contracts Reaching Final Acceptance Through This Quarter		
District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
1	6	\$ 10,675,666	30.1%	6.4%	10.9%	\$ -	0.00%	0.0%	76	253	09 (06)	100.0%	
2	24	\$ 69,439,664	14.9%	4.8%	4.5%	\$ 25,965	0.04%	0.0%	88	164	15 (10)	100.0%	
3	1	\$ 16,483,166	76.4%	11.7%	10.6%	\$ -	0.00%	0.0%	0	872	10 (02)	50.0%	
4	6	\$ 5,947,909	28.5%	1.1%	6.0%	\$ 2,242	0.04%	0.0%	86	159	05 (04)	75.0%	
5	5	\$ 18,034,064	-0.4%	8.4%	9.6%	\$ -	0.00%	2.4%	33	264	16 (09)	100.0%	
6	2	\$ 3,198,147	-21.1%	10.3%	3.2%	\$ -	0.00%	0.0%	0	146	05 (03)	33.3%	
7	12	\$ 38,660,205	11.6%	8.7%	4.9%	\$ 41,502	0.11%	3.1%	49	352	11 (06)	100.0%	
8	7	\$ 82,363,572	12.1%	26.3%	4.6%	\$ -	0.00%	0.0%	238	135	05 (04)	75.0%	
Totals	63	\$ 244,802,393	15.1%	13.5%	5.6%	\$ 69,709	0.03%	0.0%	81	223	76 (44)	88.6%	
Performance Targets			20.0%	10.0%	12.0%		1.0%	5.0%	90	275		75.0%	0.5%

- | Performance Measure | Description |
|--|---|
| Number of Contracts | This is the number of contracts passed during this period |
| Total Original Amount | This is the total value of all contracts passed during this period. |
| % Time | This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days. |
| % Cost | This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount |
| % Total CEI | This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount. |
| Total Avoidable Premium Cost | This is the Total Non-Value Added Cost for all contract changes that could have been avoided. |
| Avoidable Cost % | This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount |
| Avoidable Time% | This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days. |
| Days To Initial Offer | This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department. |
| Days to Project Passed | This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date. |
| Number of Contracts Reaching Final Acceptance | This is the number of contracts that reached Final Acceptance Status through this quarter. |
| % of Contracts/CPPR Grades Within 45 Days | This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance |
| % Average Absolute Change Post Audit Review | This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. |