

**Construction Office Performance Measures
 for All Contracts Passed Through Second Qtr FY 2003/2004**

Contracts That Reached "PASS" Status Through This Quarter											Contracts Reaching Final Acceptance Through This Quarter	
District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts	% of Contracts with CPPR Grades Entered Within 45 Days
1	33	\$ 67,065,562	-7.9%	-1.6%	9.8%	\$ -	0.00%	0.6%	79	329	12	83.3%
2	38	\$ 113,971,503	10.3%	18.3%	7.8%	\$ 31,545	0.03%	11.2%	110	224	24	70.8%
3	47	\$ 163,176,458	18.2%	7.2%	13.7%	\$ -	0.00%	11.8%	108	586	19	68.4%
4	34	\$ 125,542,743	8.9%	7.6%	12.8%	\$ 585,556	0.47%	9.2%	65	260	14	100.0%
5	27	\$ 59,230,085	10.7%	4.0%	5.4%	\$ 377,916	0.64%	13.9%	28	123	23	65.2%
6	19	\$ 83,473,667	4.6%	-4.5%	10.7%	\$ 73,676	0.09%	-0.1%	725	96	22	90.9%
7	24	\$ 47,883,122	8.9%	2.7%	10.4%	\$ 6,164	0.01%	8.6%	43	245	13	53.8%
8	13	\$ 64,860,295	11.1%	8.5%	17.6%	\$ 103,354	0.16%	10.0%	81	282	8	75.0%
Totals	235	\$ 725,203,435	7.3%	6.4%	11.4%	\$ 1,178,211	0.16%	8.4%	117	300	135	75.6%
Performance Targets			20.0%	10.0%	12.0%		1.0%	5.0%	90	275		75.0%

- Performance Measure** Description
- Number of Contracts** This is the number of contracts passed during this period
 - Total Original Amount** This is the total value of all contracts passed during this period.
 - % Time** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
 - % Cost** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount
 - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
 - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount
 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance

<u>District</u>	<u>Total Ceicost</u>	<u>Present Amt.</u>	<u>% CEI Cost</u>	COPY FROM D2..D10/EDIT/PASTE SPECIAL/VALUES/ENTER
1	6,622,592	67,612,865	9.8%	20.6%
2	10,290,061	131,317,584	7.8%	9.2%
3	23,475,324	171,249,522	13.7%	11.6%
4	17,297,344	135,231,491	12.8%	16.4%
5	3,260,567	60,832,653	5.4%	7.5%
6	9,154,301	85,351,035	10.7%	15.1%
7	5,133,214	49,414,225	10.4%	11.3%
8	12,236,582	69,451,942	17.6%	10.9%
ST	87,469,985	770,461,317	11.4%	11.1%

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