

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time				
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days	Days Added	% of Original Days
1	Central Let	\$ 202,246,336	\$ 199,521,360	\$ 206,143,132	\$ 205,556,361	\$ 79,000	\$ 210,199,668	5.35%	88.24%	\$ 4,637,399	2.32%	\$ 3,896,799	1.93%	8,949	698	7.80%	189	2.11%	25	0.28%	936	10.46%	9,910	10.74%	11,168	10,702	9,815	9.68%	82.35%				
	District Let	\$ 34,385,098	\$ 33,796,008	\$ 37,099,378	\$ 36,099,354	\$ 250,000	\$ 36,516,646	8.05%	70.59%	\$ 2,749,233	8.13%	\$ 2,714,371	7.89%	3,334	131	3.89%	77	2.31%	11	0.33%	337	10.11%	3,682	10.44%	4,014	4,052	3,844	15.30%	76.47%				
	All Contracts	\$ 236,631,344	\$ 233,317,368	\$ 243,242,510	\$ 241,655,715	\$ 329,000	\$ 246,716,314	5.74%	83.82%	\$ 7,386,632	3.17%	\$ 6,611,170	2.79%	12,283	829	6.75%	266	2.17%	36	0.29%	1,273	10.36%	13,592	10.66%	15,182	14,754	13,659	11.20%	80.88%				
2	Central Let	\$ 192,672,153	\$ 190,860,058	\$ 204,363,886	\$ 210,137,539	\$ -	\$ 216,743,873	13.56%	72.00%	\$ 12,420,633	6.51%	\$ 11,621,540	6.03%	5,923	591	9.98%	208	3.51%	2	0.03%	554	9.35%	6,479	9.39%	7,462	7,275	6,476	9.34%	88.00%				
	District Let	\$ 60,869,004	\$ 59,841,009	\$ 62,378,230	\$ 61,658,848	\$ -	\$ 63,736,642	6.51%	79.17%	\$ 1,940,490	3.24%	\$ 1,509,228	2.48%	3,560	294	8.26%	124	3.48%	-	0.00%	53	1.49%	3,613	1.49%	4,052	3,839	3,421	-3.90%	100.00%				
	All Contracts	\$ 253,541,157	\$ 250,701,067	\$ 266,742,116	\$ 271,796,387	\$ -	\$ 280,480,515	11.88%	75.51%	\$ 14,361,123	5.73%	\$ 13,130,768	5.18%	9,483	885	9.33%	332	3.50%	2	0.02%	607	6.40%	10,092	6.42%	11,514	11,114	9,897	4.37%	93.88%				
3	Central Let	\$ 196,931,432	\$ 194,510,681	\$ 202,730,253	\$ 209,018,387	\$ 1,836,146	\$ 217,265,540	11.70%	67.57%	\$ 6,198,106	3.19%	\$ 5,798,821	2.94%	8,738	1,492	17.07%	409	4.68%	12	0.14%	459	5.25%	9,209	5.39%	11,266	10,903	9,002	3.02%	81.08%				
	District Let	\$ 856,518	\$ 815,946	\$ 891,998	\$ 859,188	\$ -	\$ 859,701	5.36%	90.00%	\$ 35,900	4.40%	\$ 35,480	4.14%	595	14	2.35%	15	2.52%	14	2.35%	(48)	-8.07%	561	-5.71%	720	537	508	-14.62%	90.00%				
	All Contracts	\$ 197,787,950	\$ 195,326,627	\$ 203,622,251	\$ 209,877,575	\$ 1,836,146	\$ 218,125,241	11.67%	72.34%	\$ 6,234,006	3.19%	\$ 5,834,301	2.95%	9,333	1,506	16.14%	424	4.54%	26	0.28%	411	4.40%	9,770	4.68%	11,986	11,440	9,510	1.90%	82.98%				
4	Central Let	\$ 381,416,879	\$ 377,172,961	\$ 400,601,945	\$ 396,697,803	\$ 3,576,901	\$ 403,421,707	6.81%	79.55%	\$ 21,127,800	5.59%	\$ 19,185,260	5.03%	17,142	1,457	8.50%	484	2.82%	28	0.16%	1,210	7.06%	18,380	7.22%	20,688	21,364	19,423	13.31%	81.82%				
	District Let	\$ 25,241,928	\$ 24,791,824	\$ 25,553,772	\$ 25,129,994	\$ -	\$ 25,163,769	1.50%	91.67%	\$ 546,583	2.20%	\$ 311,845	1.24%	2,438	174	7.14%	69	2.83%	23	0.94%	87	3.57%	2,548	4.51%	3,016	2,918	2,675	9.72%	83.33%				
	All Contracts	\$ 406,658,607	\$ 402,504,785	\$ 426,155,717	\$ 421,827,797	\$ 3,576,901	\$ 428,585,476	6.48%	82.14%	\$ 21,674,383	5.38%	\$ 19,497,105	4.79%	19,580	1,631	8.33%	553	2.82%	51	0.26%	1,297	6.62%	20,928	6.88%	23,704	24,282	22,098	12.86%	82.14%				
5	Central Let	\$ 451,752,621	\$ 447,676,638	\$ 466,337,074	\$ 472,600,191	\$ 4,250,800	\$ 485,992,516	8.56%	82.35%	\$ 15,378,696	3.44%	\$ 14,584,456	3.23%	13,390	1,949	14.56%	382	2.85%	4	0.03%	1,550	11.58%	14,944	11.61%	17,426	16,799	14,468	8.05%	82.35%				
	District Let	\$ 3,243,854	\$ 3,053,388	\$ 3,298,533	\$ 3,215,145	\$ -	\$ 3,214,231	5.27%	78.57%	\$ 62,161	2.04%	\$ 54,679	1.69%	875	28	3.20%	30	3.43%	-	0.00%	28	3.20%	903	3.20%	966	882	824	-5.83%	85.71%				
	All Contracts	\$ 454,996,475	\$ 450,730,026	\$ 469,635,607	\$ 475,815,336	\$ 4,250,800	\$ 489,206,747	8.54%	81.54%	\$ 15,440,857	3.43%	\$ 14,639,135	3.22%	14,265	1,977	13.86%	412	2.89%	4	0.03%	1,578	11.06%	15,847	11.09%	18,392	17,681	15,292	7.20%	83.08%				
6	Central Let	\$ 148,805,277	\$ 147,004,727	\$ 155,600,861	\$ 150,951,307	\$ 7,100,000	\$ 154,023,043	4.77%	100.00%	\$ 7,756,879	5.28%	\$ 6,795,583	4.57%	6,851	459	6.70%	192	2.80%	-	0.00%	197	2.88%	7,048	2.88%	7,699	6,712	6,061	-11.53%	100.00%				
	District Let	\$ 50,770,728	\$ 50,343,728	\$ 52,262,556	\$ 51,656,560	\$ 2,001,800	\$ 52,079,829	3.45%	80.00%	\$ 1,664,836	3.31%	\$ 1,491,828	2.94%	2,143	144	6.72%	74	3.45%	9	0.42%	64	2.99%	2,216	3.41%	2,521	2,409	2,191	2.24%	90.00%				
	All Contracts	\$ 199,576,005	\$ 197,348,455	\$ 207,863,417	\$ 202,607,867	\$ 9,101,800	\$ 206,102,872	4.44%	93.75%	\$ 9,421,715	4.77%	\$ 8,287,411	4.15%	8,994	603	6.70%	266	2.96%	9	0.10%	261	2.90%	9,264	3.00%	10,220	9,121	8,252	-8.25%	96.88%				
7	Central Let	\$ 330,765,012	\$ 328,805,584	\$ 357,306,959	\$ 361,540,551	\$ 8,880,000	\$ 368,073,636	11.94%	72.41%	\$ 27,157,296	8.26%	\$ 26,541,940	8.02%	10,240	840	8.20%	249	2.43%	11	0.11%	832	8.13%	11,083	8.23%	12,385	11,667	10,578	3.30%	86.21%				
	District Let	\$ 49,289,672	\$ 48,447,522	\$ 50,836,258	\$ 49,595,056	\$ 20,000	\$ 50,308,094	3.84%	89.47%	\$ 1,714,861	3.54%	\$ 1,346,586	2.73%	3,462	529	15.28%	139	4.02%	-	0.00%	147	4.25%	3,609	4.25%	4,277	4,143	3,475	0.38%	89.47%				
	All Contracts	\$ 380,054,684	\$ 377,253,106	\$ 407,943,213	\$ 411,135,607	\$ 8,900,000	\$ 418,381,730	10.90%	79.17%	\$ 28,872,157	7.65%	\$ 27,888,526	7.34%	13,702	1,369	9.99%	388	2.83%	11	0.08%	979	7.14%	14,692	7.23%	16,662	15,810	14,053	2.56%	87.50%				
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%				
	District Let	\$ 389,148,462	\$ 386,820,123	\$ 402,210,219	\$ 400,600,477	\$ 4,436,095	\$ 407,569,880	5.36%	68.97%	\$ 14,148,364	3.66%	\$ 13,061,759	3.36%	10,071	799	7.83%	183	1.82%	21	0.21%	1,215	12.06%	11,307	12.27%	12,557	11,857	10,875	7.98%	82.76%				
	All Contracts	\$ 389,148,462	\$ 386,820,123	\$ 402,210,219	\$ 400,600,477	\$ 4,436,095	\$ 407,569,880	5.36%	68.97%	\$ 14,148,364	3.66%	\$ 13,061,759	3.36%	10,071	799	7.83%	183	1.82%	21	0.21%	1,215	12.06%	11,307	12.27%	12,557	11,857	10,875	7.98%	82.76%				
Totals This Qtr	Central Let	\$ 1,904,589,510	\$ 1,886,092,009	#####	\$ 2,006,502,139	\$ 25,721,847	\$ 2,055,719,983	8.99%	80.31%	\$ 94,678,809	5.02%	\$ 88,424,399	4.64%	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	8.17%	88,094	85,422	75,823	6.44%	84.56%				
	District Let	\$ 613,805,174	\$ 607,909,548	\$ 634,330,944	\$ 628,814,622	\$ 6,707,895	\$ 639,448,792	5.19%	79.26%	\$ 22,862,428	3.76%	\$ 20,525,776	3.34%	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7.41%	32,123	30,637	27,813	5.04%	87.41%				
	All Contracts	\$ 2,518,394,684	\$ 2,494,001,557	#####	\$ 2,635,316,761	\$ 32,429,742	\$ 2,695,168,775	8.07%	79.95%	\$ 117,539,237	4.71%	\$ 108,950,175	4.33%	97,711	9,599	9.82%	2,824	2.89%	160	0.16%	7,621	7.80%	105,492	7.96%	120,217	116,059	103,636	6.06%	85.53%				
Totals Previous Quarter	Central Let	\$ 1,121,658,734	\$ 1,109,701,583	#####	\$ 1,161,924,625	\$ 9,564,087	\$ 1,194,198,534	7.61%	81.92%	\$ 36,367,384	3.28%	\$ 32,242,931	2.87%	45,480	4,817	10.59%	1,255	2.76%	73	0.16%	3,442	7.57%	48,995	7.73%	56,191	53,747	47,675	4.83%	82.49%				
	District Let	\$ 424,052,229	\$ 419,757,054	\$ 445,069,972	\$ 440,173,592	\$ 4,987,895	\$ 446,498,965	6.37%	83.00%	\$ 22,747,908	5.42%	\$ 21,017,748	4.96%	20,239	1,429	7.06%	444	2.19%	70	0.35%	1,428	7.06%	21,737	7.40%	24,368	23,523	21,650	6.97%	88.00%				
	All Contracts	\$ 1,545,710,963	\$ 1,529,458,617	#####	\$ 1,602,098,217	\$ 14,551,982	\$ 1,640,697,499	7.27%	82.31%	\$ 59,115,292	3.87%	\$ 53,260,679	3.45%	65,719	6,246	9.50%	1,699	2.59%	143	0.22%	4,870	7.41%	70,732	7.63%	80,559	77,270	69,325	5.49%	84.48%				
Central Let	\$ 2,085,291,949	\$ 2,065,652,277	#####	\$ 2,194,911,349	\$ 20,064,319	\$ 2,218,553,529	7.40%	84.46%	\$ 127,792,010	6.19%	\$ 122,684,492	5.88%	84,927	10,485	12.35%	1,263	1.49%	201	0.24%	9,920	11.68%	95,048	11.92%	110,165	108,910	97,162	14.41%	76.69%					

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
<b>Total</b> Fiscal Year 2007/2008	District Let	\$ 701,670,458	\$ 695,113,442	\$ 730,484,377	\$ 727,777,822	\$ 12,266,900	\$ 734,626,088	5.68%	85.42%	\$ 31,668,358	4.56%	\$ 28,813,919	4.11%	30,570	2,534	8.29%	321	1.05%	58	0.19%	1,966	6.43%	32,594	6.62%	36,394	35,054	32,199	5.33%	86.11%
	All Contracts	\$ 2,786,962,407	\$ 2,760,765,719	#####	\$ 2,922,689,171	\$ 32,331,219	\$ 2,953,179,617	6.97%	84.77%	\$ 159,460,368	5.78%	\$ 151,498,411	5.44%	115,497	13,019	11.27%	1,584	1.37%	259	0.22%	11,886	10.29%	127,642	10.52%	146,559	143,964	129,361	12.00%	79.77%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office