

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 148,678,935	\$ 146,179,112	\$ 155,151,383	\$ 151,835,614	\$ 492,000	\$ 154,427,102	5.64%	83.02%	\$ 6,748,438	4.62%	\$ 6,472,449	4.35%	9,355	931	9.95%	4	0.04%	603	6.45%	450	4.81%	10,408	11.26%	11,350	13,359	12,424	32.81%	77.36%
	District Let	\$ 117,427,326	\$ 116,562,661	\$ 121,172,658	\$ 120,380,452	\$ 1,125,000	\$ 119,924,820	2.88%	86.36%	\$ 3,958,501	3.40%	\$ 3,745,333	3.19%	5,722	349	6.10%	-	0.00%	151	2.64%	302	5.28%	6,175	7.92%	6,524	6,843	6,494	13.49%	68.18%
	All Contracts	\$ 266,106,261	\$ 262,741,773	\$ 276,324,041	\$ 272,216,066	\$ 1,617,000	\$ 274,351,922	4.42%	84.00%	\$ 10,706,939	4.08%	\$ 10,217,782	3.84%	15,077	1,280	8.49%	4	0.03%	754	5.00%	752	4.99%	16,583	9.99%	17,874	20,202	18,918	25.48%	74.67%
2	Central Let	\$ 163,794,205	\$ 161,481,852	\$ 177,427,033	\$ 176,408,435	\$ 563,640	\$ 181,268,722	12.25%	72.22%	\$ 14,479,122	8.97%	\$ 13,623,196	8.32%	7,918	1,055	13.32%	20	0.25%	597	7.54%	1,357	17.14%	9,872	24.68%	11,184	10,980	9,905	25.09%	66.67%
	District Let	\$ 71,794,189	\$ 70,902,756	\$ 73,778,854	\$ 73,262,722	\$ -	\$ 74,545,950	5.14%	90.48%	\$ 2,311,516	3.26%	\$ 1,984,664	2.76%	4,132	351	8.49%	-	0.00%	392	9.49%	560	13.55%	5,084	23.04%	5,441	5,512	5,161	24.90%	71.43%
	All Contracts	\$ 235,588,394	\$ 232,384,608	\$ 251,205,887	\$ 249,671,157	\$ 563,640	\$ 255,814,672	10.08%	78.95%	\$ 16,790,638	7.23%	\$ 15,607,860	6.63%	12,050	1,406	11.67%	20	0.17%	989	8.21%	1,917	15.91%	14,956	24.12%	16,625	16,492	15,066	25.03%	68.42%
3	Central Let	\$ 82,996,392	\$ 81,940,757	\$ 91,094,628	\$ 89,855,261	\$ 85,500	\$ 91,687,450	11.89%	73.33%	\$ 8,517,722	10.39%	\$ 8,098,233	9.76%	4,733	1,187	25.08%	-	0.00%	136	2.87%	661	13.97%	5,530	16.84%	6,717	6,920	5,733	21.13%	60.00%
	District Let	\$ 15,597,985	\$ 15,384,185	\$ 15,895,944	\$ 15,631,414	\$ 1,000,000	\$ 15,642,387	1.68%	80.00%	\$ 371,460	2.41%	\$ 297,959	1.91%	545	50	9.17%	-	0.00%	-	0.00%	45	8.26%	590	8.26%	640	526	476	-12.66%	80.00%
	All Contracts	\$ 98,594,377	\$ 97,324,942	\$ 106,990,572	\$ 105,486,675	\$ 1,085,500	\$ 107,329,837	10.28%	75.00%	\$ 8,889,182	9.13%	\$ 8,396,192	8.52%	5,278	1,237	23.44%	-	0.00%	136	2.58%	706	13.38%	6,120	15.95%	7,357	7,446	6,209	17.64%	65.00%
4	Central Let	\$ 80,455,149	\$ 79,378,299	\$ 83,632,007	\$ 81,875,556	\$ 615,625	\$ 82,492,495	3.92%	92.86%	\$ 3,730,304	4.70%	\$ 3,176,859	3.95%	5,639	808	14.33%	-	0.00%	109	1.93%	283	5.02%	6,031	6.95%	6,852	6,611	5,803	2.91%	78.57%
	District Let	\$ 9,066,931	\$ 8,650,880	\$ 9,401,296	\$ 8,927,410	\$ 69,000	\$ 8,930,835	3.24%	91.67%	\$ 462,335	5.34%	\$ 334,365	3.69%	1,807	265	14.67%	16	0.89%	197	10.90%	104	5.76%	2,108	16.66%	2,389	2,183	1,902	5.26%	75.00%
	All Contracts	\$ 89,522,080	\$ 88,029,179	\$ 93,033,303	\$ 90,802,966	\$ 684,625	\$ 91,423,330	3.86%	92.31%	\$ 4,192,639	4.76%	\$ 3,511,224	3.92%	7,446	1,073	14.41%	16	0.21%	306	4.11%	387	5.20%	8,139	9.31%	9,241	8,794	7,705	3.48%	76.92%
5	Central Let	\$ 62,749,894	\$ 61,399,894	\$ 64,626,003	\$ 63,650,323	\$ -	\$ 65,845,404	7.24%	82.76%	\$ 2,045,842	3.33%	\$ 1,876,110	2.99%	4,606	717	15.57%	16	0.35%	187	4.06%	544	11.81%	5,337	15.87%	6,070	6,124	5,391	17.04%	75.86%
	District Let	\$ 24,757,521	\$ 24,538,521	\$ 23,816,774	\$ 23,516,351	\$ -	\$ 23,575,059	-3.93%	84.21%	\$ (929,235)	-3.79%	\$ (940,746)	-3.80%	2,150	45	2.09%	4	0.19%	(25)	-1.16%	85	3.95%	2,210	2.79%	2,259	2,376	2,327	8.23%	78.95%
	All Contracts	\$ 87,507,415	\$ 85,938,415	\$ 88,442,777	\$ 87,166,674	\$ -	\$ 89,420,463	4.05%	83.33%	\$ 1,116,607	1.30%	\$ 935,364	1.07%	6,756	762	11.28%	20	0.30%	162	2.40%	629	9.31%	7,547	11.71%	8,329	8,500	7,718	14.24%	77.08%
6	Central Let	\$ 83,206,102	\$ 81,739,302	\$ 84,109,629	\$ 81,855,691	\$ 2,899,320	\$ 82,565,147	1.01%	100.00%	\$ 1,843,990	2.26%	\$ 903,527	1.09%	6,370	881	13.83%	-	0.00%	176	2.76%	247	3.88%	6,793	6.64%	7,674	7,050	6,169	-3.16%	90.48%
	District Let	\$ 24,105,524	\$ 23,652,704	\$ 24,468,419	\$ 23,830,347	\$ 179,000	\$ 23,770,856	0.50%	90.00%	\$ 440,998	1.86%	\$ 362,896	1.51%	2,415	553	22.90%	-	0.00%	125	5.18%	-	0.00%	2,540	5.18%	3,093	2,795	2,242	-7.16%	90.00%
	All Contracts	\$ 107,311,626	\$ 105,392,006	\$ 108,578,048	\$ 105,686,038	\$ 3,078,320	\$ 106,336,003	0.90%	96.77%	\$ 2,284,988	2.17%	\$ 1,266,423	1.18%	8,785	1,434	16.32%	-	0.00%	301	3.43%	247	2.81%	9,333	6.24%	10,767	9,845	8,411	-4.26%	90.32%
7	Central Let	\$ 105,710,766	\$ 104,463,001	\$ 108,062,082	\$ 107,892,475	\$ 135,000	\$ 107,854,487	3.25%	80.00%	\$ 2,674,111	2.56%	\$ 2,351,315	2.22%	5,710	373	6.53%	4	0.07%	25	0.44%	791	13.85%	6,526	14.29%	6,903	7,579	7,202	26.13%	64.00%
	District Let	\$ 17,154,237	\$ 16,796,737	\$ 17,296,098	\$ 17,114,612	\$ -	\$ 17,466,114	3.99%	90.00%	\$ 211,698	1.26%	\$ 141,859	0.83%	1,650	189	11.45%	-	0.00%	56	3.39%	178	10.79%	1,884	14.18%	2,073	2,280	2,091	26.73%	40.00%
	All Contracts	\$ 122,865,003	\$ 121,259,738	\$ 125,358,180	\$ 125,007,087	\$ 135,000	\$ 125,320,601	3.35%	82.88%	\$ 2,885,809	2.38%	\$ 2,493,174	2.03%	7,360	562	7.64%	4	0.05%	81	1.10%	969	13.17%	8,410	14.27%	8,976	9,859	9,293	26.26%	57.14%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	\$ 15,393,123	\$ 15,147,898	\$ 15,191,175	\$ 13,744,941	\$ 1,260,000	\$ 13,763,943	-9.14%	100.00%	\$ (87,952)	-0.58%	\$ (201,949)	-1.31%	945	51	5.40%	-	0.00%	37	3.92%	37	3.92%	1,019	7.83%	1,070	1,070	1,019	7.83%	75.00%
	All Contracts	\$ 15,393,123	\$ 15,147,898	\$ 15,191,175	\$ 13,744,941	\$ 1,260,000	\$ 13,763,943	-9.14%	100.00%	\$ (87,952)	-0.58%	\$ (201,949)	-1.31%	945	51	5.40%	-	0.00%	37	3.92%	37	3.92%	1,019	7.83%	1,070	1,070	1,019	7.83%	75.00%
Totals This Qtr	Central Let	\$ 727,591,443	\$ 716,582,217	\$ 764,102,765	\$ 753,373,355	\$ 4,791,085	\$ 766,140,807	6.92%	82.38%	\$ 40,039,529	5.59%	\$ 36,501,689	5.02%	44,331	5,952	13.43%	44	0.10%	1,833	4.13%	4,333	9.77%	50,497	13.91%	56,750	58,623	52,627	18.71%	73.58%
	District Let	\$ 295,296,836	\$ 291,636,342	\$ 301,021,218	\$ 296,408,249	\$ 3,633,000	\$ 297,619,964	2.05%	88.35%	\$ 6,739,321	2.31%	\$ 5,724,381	1.94%	19,366	1,853	9.57%	20	0.10%	933	4.82%	1,311	6.77%	21,610	11.59%	23,489	23,585	21,712	12.11%	71.84%
	All Contracts	\$ 1,022,888,279	\$ 1,008,218,559	\$ 1,065,123,983	\$ 1,049,781,604	\$ 8,424,085	\$ 1,063,760,771	5.51%	84.46%	\$ 46,778,850	4.64%	\$ 42,226,070	4.13%	63,697	7,805	12.25%	64	0.10%	2,766	4.34%	5,644	8.86%	72,107	13.20%	80,239	82,208	74,339	16.71%	72.97%
Totals Previous Quarter	Central Let	\$ 505,394,868	\$ 498,157,130	\$ 536,953,266	\$ 529,560,319	\$ 3,645,085	\$ 537,283,945	7.85%	81.97%	\$ 34,009,537	6.83%	\$ 31,556,159	6.24%	27,776	4,333	15.60%	29	0.10%	1,118	4.03%	3,076	11.07%	31,970	15.10%	36,551	36,913	32,551	17.19%	71.31%
	District Let	\$ 126,111,696	\$ 123,828,604	\$ 127,095,056	\$ 123,992,812	\$ 2,204,000	\$ 124,605,176	0.63%	85.51%	\$ 1,676,291	1.35%	\$ 983,357	0.78%	10,727	957	8.92%	4	0.04%	543	5.06%	988	9.21%	12,258	14.27%	13,225	13,326	12,365	15.27%	71.01%
	All Contracts	\$ 631,506,564	\$ 621,985,734	\$ 664,048,322	\$ 653,553,131	\$ 5,849,085	\$ 661,889,121	6.42%	83.25%	\$ 35,685,828	5.74%	\$ 32,539,516	5.15%	38,503	5,290	13.74%	33	0.09%	1,661	4.31%	4,064	10.56%	44,228	14.87%	49,776	50,239	44,916	16.66%	71.20%
Totals Fiscal Year 2005/2006	Central Let	\$ 836,110,081	\$ 826,226,986	\$ 917,188,842	\$ 914,641,583	\$ 19,016,303	\$ 913,698,147	10.59%	75.86%	\$ 84,523,550	10.23%	\$ 81,078,769	9.70%	45,124	6,965	15.44%	6,965	15.44%	1,565	3.47%	4,937	10.94%	51,626	14.41%	58,640	58,299	51,334	13.76%	72.41%
	District Let	\$ 449,067,336	\$ 444,924,877	\$ 467,866,083	\$ 463,836,348	\$ 10,230,509	\$ 467,525,793	5.08%	84.55%	\$ 19,926,370	4.48%	\$ 18,798,747	4.19%	24,029	3,354	13.96%	3,354	13.96%	1,070	4.45%	1,541	6.41%	26,640	10.87%	30,142	28,770	25,416	5.77%	77.24%
	All Contracts	\$ 1,285,177,417	\$ 1,271,151,863	\$ 1,385,054,925	\$ 1,378,477,931	\$ 18,720,612	\$ 1,381,223,940	8.66%	79.46%	\$ 104,449,920	8.22%	\$ 99,877,516	7.77%	69,153	10,319	14.92%	10,319	14.92%	2,635	3.81%	6,478	9.37%	78,266	13.18%	88,782	87,069	76,750	10.99%	74.41%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office