

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
FUEL TAX RATES (¢/gal.)										
Sales Tax (All Fuels)	13.50	13.77	14.00	14.33	14.73	15.13	15.53	15.93	16.33	16.73
SCETS Tax (Motor Fuels - Max. Gasoline Tax)	7.47	7.63	7.77	7.97	8.17	8.37	8.57	8.77	9.00	9.27
Aviation Tax (Excludes prorated lines)	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27
CONSUMPTION (gal. in millions)										
Motor Fuels	9317.1	9457.8	9585.4	9702.4	9810.1	9916.0	10023.1	10131.4	10240.8	10351.4
Diesel Fuel	1741.6	1781.3	1815.2	1845.7	1872.6	1898.1	1922.6	1945.8	1968.6	1991.6
Aviation Fuels (Taxable)	732.4	741.3	1046.8	1120.2	1139.8	1158.8	1178.6	1198.5	1218.8	1238.6
REVENUE COMPARISONS (\$ in millions)										
Highway Fuels Sales Tax										
REC Spring 2017	1420.2	1480.3	1527.9	1585.5	1649.7	1714.5	1780.3	1851.4	1927.5	
REC Summer 2017	1418.1	1470.8	1518.3	1575.7	1639.9	1704.6	1770.4	1837.1	1904.9	1974.2
Annual Change	-2.1	-9.5	-9.6	-9.8	-9.8	-9.9	-9.9	-14.3	-22.6	
Off-highway Fuels Sales Tax										
REC Spring 2017	9.4	9.8	10.6	11.4	12.2	12.9	13.3	13.6	13.8	
REC Summer 2017	10.7	10.7	12.2	13.4	14.3	15.2	15.7	16.1	16.4	16.7
Annual Change	1.3	0.9	1.6	2.0	2.1	2.3	2.4	2.5	2.6	
SCETS Fuels Tax (inc. alt. fuels)										
REC Spring 2017	811.6	843.5	870.8	905.0	938.7	976.6	1019.1	1054.5	1094.4	
REC Summer 2017	811.5	843.3	870.6	904.8	938.5	972.5	1007.0	1042.1	1081.7	1126.3
Annual Change	-0.1	-0.2	-0.2	-0.2	-0.2	-4.1	-12.1	-12.4	-12.7	
Aviation Fuels Tax										
REC Spring 2017	34.3	34.8	29.2	27.8	28.3	28.8	29.3	29.8	30.3	
REC Summer 2017	33.1	33.3	27.8	26.0	26.5	26.8	27.2	27.7	28.0	28.5
Annual Change	-1.2	-1.5	-1.4	-1.8	-1.8	-2.0	-2.1	-2.1	-2.3	
Motor Vehicle License Fees										
REC Spring 2017	616.7	628.1	638.9	649.4	658.9	668.3	677.8	687.5	697.2	
REC Summer 2017	622.6	633.3	644.9	655.3	664.5	672.8	680.0	687.1	694.4	701.7
Annual Change	5.9	5.2	6.1	5.9	5.6	4.4	2.1	-0.3	-2.8	
Rental Car Surcharge										
REC Spring 2017	146.4	150.2	154.3	158.5	162.8	167.1	171.6	176.2	180.9	
REC Summer 2017	138.2	140.6	143.2	145.8	148.4	151.1	153.6	156.4	159.2	161.9
Annual Change	-8.2	-9.6	-11.1	-12.7	-14.4	-16.0	-18.0	-19.8	-21.7	
Initial Registration Fee										
REC Spring 2017	230.9	236.6	241.7	246.1	250.3	253.3	256.4	259.5	262.6	
REC Summer 2017	228.1	231.8	235.7	239.0	241.2	243.1	245.3	247.5	249.7	251.9
Annual Change	-2.8	-4.8	-6.0	-7.1	-9.1	-10.2	-11.1	-12.0	-12.9	
Title Fees										
REC Spring 2017	312.3	314.3	316.0	317.3	318.1	319.6	321.0	322.4	323.9	
REC Summer 2017	310.8	313.0	314.7	315.8	316.4	317.1	318.1	319.2	320.2	321.3
Annual Change	-1.5	-1.3	-1.3	-1.5	-1.7	-2.5	-2.9	-3.2	-3.7	
Fuel Use Taxes and Fees										
REC Spring 2017	8.9	9.1	9.3	9.6	9.8	10.0	10.2	10.5	10.7	
REC Summer 2017	8.4	8.6	8.9	9.1	9.3	9.5	9.7	9.9	10.2	10.4
Annual Change	-0.5	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.5	
Local Option Fuel Tax										
REC Spring 2017	46.5	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3	
REC Summer 2017	46.4	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3	51.8
Annual Change	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Motor Carrier Penalties										
REC Spring 2017	13.3	13.5	13.7	13.9	14.0	14.2	14.4	14.5	14.7	
REC Summer 2017	13.1	13.4	13.5	13.7	13.9	14.0	14.1	14.2	14.3	14.5
Annual Change	-0.2	-0.1	-0.2	-0.2	-0.1	-0.2	-0.3	-0.3	-0.4	
TOTAL TAX REVENUES										
REC Spring 2017	3650.5	3767.4	3860.3	3972.9	4092.0	4215.0	4343.6	4470.6	4607.3	
REC Summer 2017	3641.0	3746.0	3837.7	3947.1	4062.0	4176.3	4291.3	4408.0	4530.3	4659.2
Annual Change	-9.5	-21.5	-22.6	-25.8	-30.0	-38.7	-52.4	-62.5	-77.0	
Cumulative Change	-9.5	-31.0	-53.6	-79.4	-109.4	-148.1	-200.4	-263.0	-340.0	