

**Schedule A - Federal Fund Allocations Change Log**

<u>Change Date</u>	<u>Comment</u>
10/23/2018 9:28:23 AM	Move \$400K DU from D30 to D2 per Stacy Bouie
10/16/2018 8:58:19 AM	SA in D1 FY20 and D4 FY21 updated for Resurfacing redistribution
10/2/2018 5:58:19 PM	Initial Allocation Load

## Schedule A - Federal Fund Allocations

(in thousands)

Work Program Fund	Dist	Balance Forward	Curr Year 2019	Five Year Work Program					Five Year WP Total	Curr + 5Yr WP Total
				2020	2021	2022	2023	2024		
<b>Bridge Replacement Program</b>										
BRT	99	0	0	0	0	0	0	0	0	0
ACBR	99	(281,401)	0	99,239	0	0	0	0	99,239	99,239
NHBR	99	142,201	25,488	100,210	74,794	72,417	49,589	91,778	388,788	414,276
<b>Bridge Replacement Program, Off System</b>										
BRTZ	99	8,580	21,102	21,102	21,102	21,102	21,102	21,102	105,508	126,610
ACBZ	99	(17,729)	6,762	0	0	0	0	0	0	6,762
<b>Bridge Replacement Program, Not on NHS</b>										
ACSB	99	23,800	0	0	0	0	0	0	0	0
SABR	99	1,178	0	0	0	0	0	0	0	0
<b>National Highway Performance Program</b>										
NHPP	99	458,713	1,046,659	1,019,580	1,104,916	1,107,293	1,130,121	1,087,932	5,449,842	6,496,501
ACNP	99	(740,144)	25,761	130,879	30,000	69,000	75,000	0	304,879	330,640
<b>Surface Transportation Program, Not on NHS</b>										
SAAN	99	838	18,854	0	0	0	0	0	0	18,854
<b>National Freight Program</b>										
NFP	99	117,836	63,143	70,339	70,339	70,339	70,339	70,339	351,695	414,838
ACFP	99	(82,262)	0	0	0	0	0	0	0	0
<b>National Highway Performance Program Exempt</b>										
NHEX	99	121,136	30,550	30,403	30,403	30,403	30,403	30,403	152,016	182,566
<b>Highway Safety Program</b>										
HSP	99	61,113	104,286	107,339	116,136	116,471	116,471	116,471	572,886	677,172
ACSS	99	(33,000)	6,192	36,363	40,000	0	0	0	76,363	82,555
<b>Set Aside of NHPP for Intersection Improvement</b>										
HSID	99	0	0	0	0	0	0	0	0	0
ACID	99	0	10,000	20,000	0	0	0	0	20,000	30,000
<b>Set Aside of NHPP for Lane Departure Improvement</b>										
HSLD	99	0	0	0	0	0	0	0	0	0
ACLD	99	0	10,000	20,000	0	0	0	0	20,000	30,000
<b>Rail Highway Crossings</b>										
RHC	Total	4,699	9,319	9,226	9,418	9,418	9,418	9,418	46,900	56,218
RHH	99	3,323	4,659	4,613	4,709	4,709	4,709	4,709	23,450	28,109
RHP	99	1,376	4,659	4,613	4,709	4,709	4,709	4,709	23,450	28,109
<b>Highway Planning</b>										
HP	Total	7,719	30,191	30,999	30,996	30,996	30,996	30,996	154,981	185,172
	01		1,588	1,714	1,740	1,767	1,795	1,422	8,439	10,027
	02		1,550	1,752	1,770	1,802	1,835	1,872	9,030	10,580
	03		1,603	1,806	1,825	1,858	1,892	1,930	9,311	10,914
	04		1,608	1,811	1,830	1,863	1,897	1,935	9,337	10,944
	05		1,180	1,203	1,227	1,252	1,277	1,302	6,261	7,441
	06		1,601	1,803	1,821	1,847	1,886	1,869	9,226	10,827
	07		1,565	1,768	1,786	1,818	1,851	1,888	9,111	10,676
	20		0	0	0	0	0	0	0	0

## Schedule A - Federal Fund Allocations

(in thousands)

Work Program Fund	Dist	Balance Forward	Curr Year 2019	Five Year Work Program					Five Year WP Total	Curr + 5Yr WP Total
				2020	2021	2022	2023	2024		
<b>Highway Research</b>										
HR	99	1,268	10,064	10,333	10,332	10,332	10,332	10,332	51,660	61,724
<b>Metropolitan Planning</b>										
PL	Total	847	21,884	22,451	22,451	22,451	22,451	22,451	112,253	134,136
<b>Surface Transportation Program, Population &gt; 200K</b>										
SU	Total	234,063	224,726	235,030	235,030	235,030	235,030	235,030	1,175,152	1,399,877
X01	Cape Coral	01	8,412	8,200	8,576	8,576	8,576	8,576	42,878	51,078
X02	Sarasota, Bradenton	01	6,520	9,946	10,402	10,402	10,402	10,402	52,012	61,959
X03	Jacksonville	02	15,230	16,471	17,226	17,226	17,226	17,226	86,131	102,602
X04	Pensacola	03	9,384	5,161	5,398	5,398	5,398	5,398	26,990	32,152
X05	Ft Lauderdale, Hollywood, Pompano	04	29,375	27,101	28,343	28,343	28,343	28,343	141,717	168,818
X06	W Palm, Boca Raton, Delray	04	24,862	19,535	20,430	20,430	20,430	20,430	102,152	121,687
X07	Daytona Beach, Port Orange	05	7,617	5,397	5,645	5,645	5,645	5,645	28,224	33,622
X08	Melbourne, Palm Bay	05	8,683	7,001	7,322	7,322	7,322	7,322	36,612	43,613
X09	Orlando	05	25,076	23,356	24,427	24,427	24,427	24,427	122,137	145,493
X10	Miami-Dade	06	62,213	38,445	40,208	40,208	40,208	40,208	201,039	239,484
X11	Tampa, St Pete	07	16,095	37,756	39,487	39,487	39,487	39,487	197,435	235,191
X12	Bonita Springs, Naples	01	6,301	4,798	5,018	5,018	5,018	5,018	25,090	29,888
X13	Tallahassee	03	0	3,714	3,885	3,885	3,885	3,885	19,424	23,138
X14	Port St Lucie	04	9,575	5,815	6,081	6,081	6,081	6,081	30,406	36,221
X15	Lakeland	01	1,528	4,060	4,247	4,247	4,247	4,247	21,233	25,293
X16	Winter Haven	01	2,069	3,112	3,255	3,255	3,255	3,255	16,276	19,388
X17	Kissimmee	05	1,123	4,856	5,079	5,079	5,079	5,079	25,395	30,251
<b>Surface Transportation Program, Population &lt;= 200K</b>										
SL	Total	89,951	38,790	40,569	40,569	40,569	40,569	40,569	202,846	241,636
	01	18,364	6,456	6,752	6,752	6,752	6,752	6,752	33,761	40,217
	02	9,186	8,133	8,506	8,506	8,506	8,506	8,506	42,532	50,666
	03	18,976	7,199	7,529	7,529	7,529	7,529	7,529	37,647	44,847
	04	715	2,166	2,265	2,265	2,265	2,265	2,265	11,324	13,490
	05	27,010	9,692	10,137	10,137	10,137	10,137	10,137	50,684	60,377
	06	4,360	756	791	791	791	791	791	3,954	4,710
	07	11,339	4,387	4,589	4,589	4,589	4,589	4,589	22,943	27,331
<b>Surface Transportation Program, Population &lt;= 5K</b>										
SN	Total	29,565	27,199	28,446	28,446	28,446	28,446	28,446	142,229	169,428
	01	4,776	4,550	4,758	4,758	4,758	4,758	4,758	23,792	28,343
	02	14,307	8,160	8,532	8,532	8,532	8,532	8,532	42,662	50,822
	03	5,061	8,752	9,156	9,156	9,156	9,156	9,156	45,779	54,531
	04	1,899	1,249	1,306	1,306	1,306	1,306	1,306	6,531	7,780
	05	428	3,168	3,313	3,313	3,313	3,313	3,313	16,563	19,730
	06	1,471	624	652	652	652	652	652	3,261	3,885
	07	1,624	696	728	728	728	728	728	3,642	4,338
<b>Surface Transportation Program, Any Area</b>										
SA (ETDM)	21	(496)	4,500	4,500	4,500	4,500	4,500	4,500	22,500	27,000
SA (Dist)	Total	57,007	222,044	223,163	223,163	223,163	223,163	223,163	1,115,814	1,337,858
	01	26,428	34,627.790	33,180.473	28,505.289	32,638.489	34,877.059	33,238.312	162,440	197,067
	02	19,813	30,065.621	26,994.813	38,052.330	41,895.937	33,130.514	30,484.879	170,558	200,624
	03	(9,769)	14,718.358	18,761.287	41,999.776	35,412.865	28,391.259	27,299.178	151,864	166,583
	04	17,067	42,239.491	35,783.679	12,348.494	15,925.414	27,162.650	27,942.206	119,162	161,402
	05	(12,541)	47,406.127	50,229.362	40,349.563	47,928.111	48,636.658	49,900.455	237,044	284,450
	06	12,325	22,790.239	25,393.534	40,527.246	23,190.224	23,186.412	22,788.600	135,086	157,876
	07	3,684	30,196.810	32,819.636	21,380.085	26,171.743	27,778.232	31,509.153	139,659	169,856

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(in thousands)

Work Program Fund	Dist	Balance Forward	Curr Year	Five Year Work Program					Five Year WP Total	Curr + 5Yr WP Total
			2019	2020	2021	2022	2023	2024		

### SA Resurfacing Target, % Share of Arterial Resurfacing Plan

Total	85,170	89,822	196,875	202,325	196,789	206,071	891,882	977,051
	2	3	4	5	6	7		
01	15,341	14,391	24,801	29,702	31,161	30,830	130,885	146,226
02	14,588	11,917	35,080	39,540	30,148	28,552	145,236	159,824
03	4,553	8,858	40,047	33,865	26,432	26,030	135,233	139,785
04	16,845	11,045	7,471	12,059	22,269	24,771	77,616	94,461
05	18,542	22,110	34,806	43,534	43,075	46,296	189,821	208,362
06	5,471	8,522	37,201	20,554	19,849	20,626	106,751	112,222
07	9,831	12,979	17,469	23,071	23,854	28,966	106,339	116,170

### SA Regular, % Share of Statutory Formula

Total	57,007	136,875	133,341	26,288	20,837	26,374	17,092	223,932	360,807
01	26,428	19,286.937	18,788.989	3,704.184	2,936.170	3,716.374	2,408.410	31,554	50,841
02	19,813	15,477.731	15,078.128	2,972.601	2,356.271	2,982.383	1,932.744	25,322	40,800
03	(9,769)	10,165.782	9,903.323	1,952.406	1,547.600	1,958.831	1,269.428	16,632	26,797
04	17,067	25,394.498	24,738.864	4,877.182	3,865.962	4,893.232	3,171.077	41,546	66,941
05	(12,541)	28,864.603	28,119.379	5,543.638	4,394.237	5,561.882	3,604.398	47,224	76,088
06	12,325	17,319.094	16,871.951	3,326.247	2,636.593	3,337.193	2,162.680	28,335	45,654
07	3,684	20,366.220	19,840.406	3,911.468	3,100.476	3,924.340	2,543.182	33,320	53,686

### General Funds Surface Transportation Program, Any Area

GFSA	Total	44,783	0	0	0	0	0	0	0	0
01	6,287	0	0	0	0	0	0	0	0	0
02	5,062	0	0	0	0	0	0	0	0	0
03	3,358	0	0	0	0	0	0	0	0	0
04	8,288	0	0	0	0	0	0	0	0	0
05	9,441	0	0	0	0	0	0	0	0	0
06	5,663	0	0	0	0	0	0	0	0	0
07	6,683	0	0	0	0	0	0	0	0	0

### General Funds Surface Transportation Program, Population <= 200K

GFSL	Total	6,738	0	0	0	0	0	0	0	0
01	1,121	0	0	0	0	0	0	0	0	0
02	1,413	0	0	0	0	0	0	0	0	0
03	1,251	0	0	0	0	0	0	0	0	0
04	376	0	0	0	0	0	0	0	0	0
05	1,684	0	0	0	0	0	0	0	0	0
06	131	0	0	0	0	0	0	0	0	0
07	762	0	0	0	0	0	0	0	0	0

### General Funds Surface Transportation Program, Population <= 5K

GFSN	Total	4,725	0	0	0	0	0	0	0	0
01	790	0	0	0	0	0	0	0	0	0
02	1,417	0	0	0	0	0	0	0	0	0
03	1,520	0	0	0	0	0	0	0	0	0
04	217	0	0	0	0	0	0	0	0	0
05	550	0	0	0	0	0	0	0	0	0
06	108	0	0	0	0	0	0	0	0	0
07	121	0	0	0	0	0	0	0	0	0

## Schedule A - Federal Fund Allocations

(in thousands)

Work Program Fund	Dist	Balance Forward	Curr Year	Five Year Work Program					Five Year WP Total	Curr + 5Yr WP Total
			2019	2020	2021	2022	2023	2024		

### General Funds Surface Transportation Program, Population > 200K

GFSU		Total	39,037	0	0	0	0	0	0	0	0
X01	Cape Coral	01	1,424	0	0	0	0	0	0	0	0
X02	Sarasota, Bradenton	01	1,728	0	0	0	0	0	0	0	0
X03	Jacksonville	02	2,861	0	0	0	0	0	0	0	0
X04	Pensacola	03	897	0	0	0	0	0	0	0	0
X05	Ft Lauderdale, Hollywood, Pompano	04	4,708	0	0	0	0	0	0	0	0
X06	W Palm, Boca Raton, Delray	04	3,393	0	0	0	0	0	0	0	0
X07	Daytona Beach, Port Orange	05	938	0	0	0	0	0	0	0	0
X08	Melbourne, Palm Bay	05	1,216	0	0	0	0	0	0	0	0
X09	Orlando	05	4,057	0	0	0	0	0	0	0	0
X10	Miami-Dade	06	6,678	0	0	0	0	0	0	0	0
X11	Tampa, St Pete	07	6,559	0	0	0	0	0	0	0	0
X12	Bonita Springs, Naples	01	833	0	0	0	0	0	0	0	0
X13	Tallahassee	03	645	0	0	0	0	0	0	0	0
X14	Port St Lucie	04	1,010	0	0	0	0	0	0	0	0
X15	Lakeland	01	705	0	0	0	0	0	0	0	0
X16	Winter Haven	01	541	0	0	0	0	0	0	0	0
X17	Kissimmee	05	844	0	0	0	0	0	0	0	0

### Redistribution of Certain Authorized Funds

RED	99	9,714	2,956	0	0	0	0	0	0	2,956
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### Transportation Alternative Program, Any Area

TALT	Total	12,793	24,565	24,565	24,565	24,565	24,565	24,565	122,827	147,393
	01	(2,224)	3,462	3,497	3,497	3,497	3,497	3,497	17,486	20,947
	02	658	2,778	2,780	2,780	2,780	2,780	2,780	13,898	16,676
	03	(702)	1,824	1,813	1,813	1,813	1,813	1,813	9,067	10,891
	04	1,821	4,558	4,538	4,538	4,538	4,538	4,538	22,688	27,245
	05	4,100	5,180	5,206	5,206	5,206	5,206	5,206	26,031	31,212
	06	8,047	3,108	3,079	3,079	3,079	3,079	3,079	15,395	18,504
	07	1,093	3,655	3,653	3,653	3,653	3,653	3,653	18,263	21,918

### Transportation Alternative Program, Population <= 200K

TALL	Total	1,833	3,278	3,278	3,278	3,278	3,278	3,278	16,389	19,667
	01	275	546	546	546	546	546	546	2,728	3,273
	02	731	687	687	687	687	687	687	3,436	4,124
	03	173	608	608	608	608	608	608	3,042	3,650
	04	58	183	183	183	183	183	183	915	1,098
	05	457	819	819	819	819	819	819	4,095	4,914
	06	72	64	64	64	64	64	64	319	383
	07	67	371	371	371	371	371	371	1,854	2,224

### Transportation Alternative Program, Population <= 5K

TALN	Total	1,512	2,298	2,298	2,298	2,298	2,298	2,298	11,491	13,790
	01	958	385	384	384	384	384	384	1,922	2,307
	02	438	689	689	689	689	689	689	3,447	4,136
	03	(374)	740	740	740	740	740	740	3,699	4,438
	04	(9)	106	106	106	106	106	106	528	633
	05	477	268	268	268	268	268	268	1,338	1,606
	06	10	53	53	53	53	53	53	263	316
	07	12	59	59	59	59	59	59	294	353

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(in thousands)

Work Program Fund	Dist	Balance Forward	Curr Year 2019	Five Year Work Program					Five Year WP Total	Curr + 5Yr WP Total
				2020	2021	2022	2023	2024		
<b>Transportation Alternative Program, Population &gt; 200K</b>										
TALU	Total	11,922	18,989	18,989	18,989	18,989	18,989	18,989	94,947	113,936
X01	Cape Coral	270	693	693	693	693	693	693	3,464	4,157
X02	Sarasota, Bradenton	385	840	840	840	840	840	840	4,202	5,043
X03	Jacksonville	723	1,392	1,392	1,392	1,392	1,392	1,392	6,959	8,351
X04	Pensacola	104	436	436	436	436	436	436	2,181	2,617
X05	Ft Lauderdale, Hollywood, Pompano	995	2,290	2,290	2,290	2,290	2,290	2,290	11,450	13,740
X06	W Palm, Boca Raton, Delray	436	1,651	1,651	1,651	1,651	1,651	1,651	8,253	9,904
X07	Daytona Beach, Port Orange	94	456	456	456	456	456	456	2,280	2,736
X08	Melbourne, Palm Bay	611	592	592	592	592	592	592	2,958	3,550
X09	Orlando	784	1,974	1,974	1,974	1,974	1,974	1,974	9,868	11,842
X10	Miami-Dade	4,967	3,249	3,249	3,249	3,249	3,249	3,249	16,243	19,492
X11	Tampa, St Pete	1,739	3,190	3,190	3,190	3,190	3,190	3,190	15,952	19,142
X12	Bonita Springs, Naples	254	405	405	405	405	405	405	2,027	2,433
X13	Tallahassee	0	314	314	314	314	314	314	1,569	1,883
X14	Port St Lucie	19	491	491	491	491	491	491	2,457	2,948
X15	Lakeland	130	343	343	343	343	343	343	1,716	2,059
X16	Winter Haven	204	263	263	263	263	263	263	1,315	1,578
X17	Kissimmee	206	410	410	410	410	410	410	2,052	2,462
<b>National Highway Performance Program, Resurfacing</b>										
NHRE	Total	(5,314)	60,983	59,920	0	0	0	0	59,920	120,903
	01	(501)	9,431	8,382	0	0	0	0	8,382	17,813
	02	206	15,749	17,470	0	0	0	0	17,470	33,219
	03	(3,730)	19,741	17,343	0	0	0	0	17,343	37,084
	04	11	2,800	2,678	0	0	0	0	2,678	5,478
	05	(1,300)	10,904	10,776	0	0	0	0	10,776	21,679
	06	0	708	1,089	0	0	0	0	1,089	1,797
	07	0	1,651	2,181	0	0	0	0	2,181	3,832
<b>High Risk Rural Roads</b>										
HRRR	99	0	0	0	0	0	0	0	0	0
<b>Safe Routes to Schools, Either</b>										
SR2E	99	6	0	0	0	0	0	0	0	0
<b>Safe Routes to Schools, Non-Infrastructure</b>										
SR2N	99	1	0	0	0	0	0	0	0	0
<b>Safe Routes to Schools - Infrastructure</b>										
SR2S	99	795	0	0	0	0	0	0	0	0
<b>Safe Routes to Schools - Transfer</b>										
SR2T	99	578	7,000	7,000	7,000	7,000	7,000	7,000	35,000	42,000
<b>Transfer from HSP for Education</b>										
HSPT	99	(9,305)	9,305	9,320	335	0	0	0	9,655	18,960
<b>Surface Transportation Program, Enhancement</b>										
SE	99	1,831	0	0	0	0	0	0	0	0

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(in thousands)

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				2020	2021	2022	2023	2024		
<b>Congestion Mitigation</b>										
CM	Total	<b>7,246</b>	<b>14,044</b>	<b>14,366</b>	<b>14,366</b>	<b>14,366</b>	<b>14,366</b>	<b>14,366</b>	<b>71,828</b>	<b>85,872</b>
	01	966	1,979	2,045	2,045	2,045	2,045	2,045	10,225	12,204
	02	2,569	1,588	1,626	1,626	1,626	1,626	1,626	8,128	9,716
	03	471	1,043	1,060	1,060	1,060	1,060	1,060	5,302	6,345
	04	1,781	2,606	2,654	2,654	2,654	2,654	2,654	13,268	15,873
	05	828	2,962	3,045	3,045	3,045	3,045	3,045	15,223	18,184
	06	125	1,777	1,801	1,801	1,801	1,801	1,801	9,003	10,780
	07	506	2,090	2,136	2,136	2,136	2,136	2,136	10,680	12,769
<b>Recreational Trails</b>										
RECT	99	4,725	2,577	2,577	2,577	2,577	2,577	2,577	12,883	15,459
<b>State Primary, Federal Reimbursable Funds</b>										
DU	Total	<b>37,365</b>	<b>53,155</b>	<b>55,226</b>	<b>57,005</b>	<b>59,013</b>	<b>60,882</b>	<b>62,459</b>	<b>294,586</b>	<b>347,741</b>
	01	100	3,602	3,455	3,616	3,784	3,961	4,146	18,961	22,564
	02	70	4,615	4,198	4,398	4,608	4,828	5,059	23,090	27,705
	03	0	2,991	3,035	3,180	3,332	3,491	3,658	16,695	19,685
	04	184	2,244	1,818	1,885	1,953	2,025	2,099	9,779	12,024
	05	230	4,271	3,590	3,749	3,917	4,092	4,275	19,623	23,894
	06	82	2,237	1,793	1,857	1,923	1,991	2,062	9,626	11,863
	07	406	2,192	1,888	1,967	2,049	2,135	2,225	10,265	12,457
	30	36,292	31,002	35,450	36,355	37,447	38,360	38,935	186,547	217,549