

Obligation Authority Constraints

(in thousands)

Work Program Fund	Dist	Balance Forward	Curr Year	Five Year Work Program					Five Year WP Total	Curr + 5Yr WP Total
			2019	2020	2021	2022	2023	2024		

National Highway Performance Program

NHPP	99	(167,773)	(67,738)	(72,962)	(63,864)	(61,581)	(64,341)	(61,852)	(324,601)	(392,339)
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National Freight Program

NFP	99	(5,453)	(4,124)	(4,969)	(4,029)	(4,270)	(3,979)	(4,242)	(21,488)	(25,613)
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Surface Transportation Program, Population > 200K

SU		Total	(195,520)	(14,678)	(16,604)	(13,462)	(14,268)	(13,294)	(14,173)	(71,801)	(86,479)
X01	Cape Coral	01	(8,909)	(536)	(606)	(491)	(521)	(485)	(517)	(2,620)	(3,155)
X02	Sarasota, Bradenton	01	(14,675)	(650)	(735)	(596)	(632)	(588)	(627)	(3,178)	(3,828)
X12	Bonita Springs, Naples	01	(5,900)	(313)	(354)	(287)	(305)	(284)	(303)	(1,533)	(1,846)
X15	Lakeland	01	(444)	(265)	(300)	(243)	(258)	(240)	(256)	(1,297)	(1,563)
X16	Winter Haven	01	(341)	(203)	(230)	(186)	(198)	(184)	(196)	(994)	(1,198)
X03	Jacksonville	02	(9,395)	(1,076)	(1,217)	(987)	(1,046)	(974)	(1,039)	(5,263)	(6,338)
X04	Pensacola	03	(10,497)	(337)	(381)	(309)	(328)	(305)	(326)	(1,649)	(1,986)
X13	Tallahassee	03	(1,044)	(243)	(274)	(223)	(236)	(220)	(234)	(1,187)	(1,429)
X14	Port St Lucie	04	(5,836)	(380)	(430)	(348)	(369)	(344)	(367)	(1,858)	(2,238)
X07	Daytona Beach, Port Orange	05	(5,795)	(353)	(399)	(323)	(343)	(319)	(340)	(1,724)	(2,077)
X08	Melbourne, Palm Bay	05	(8,321)	(457)	(517)	(419)	(445)	(414)	(442)	(2,237)	(2,694)
X09	Orlando	05	(21,777)	(1,526)	(1,726)	(1,399)	(1,483)	(1,382)	(1,473)	(7,462)	(8,988)
X17	Kissimmee	05	(419)	(317)	(359)	(291)	(308)	(287)	(306)	(1,552)	(1,869)
X10	Miami, Hialeah	06	(43,434)	(2,511)	(2,840)	(2,303)	(2,441)	(2,274)	(2,425)	(12,283)	(14,794)
X05	Ft Lauderdale, Hollywood, Pompano	04	(24,015)	(1,770)	(2,002)	(1,623)	(1,721)	(1,603)	(1,709)	(8,659)	(10,429)
X06	W Palm, Boca Raton, Delray	04	(20,338)	(1,276)	(1,443)	(1,170)	(1,240)	(1,156)	(1,232)	(6,241)	(7,517)
X11	Tampa, St Pete	07	(14,379)	(2,466)	(2,790)	(2,262)	(2,397)	(2,233)	(2,381)	(12,063)	(14,529)
			(195,520)	(14,678)	(16,604)	(13,462)	(14,268)	(13,294)	(14,173)	(71,801)	(86,479)

Surface Transportation Program, Population <= 200K

SL		Total	(94,553)	(2,534)	(2,866)	(2,324)	(2,463)	(2,295)	(2,446)	(12,394)	(14,927)
01			(22,480)	(422)	(477)	(387)	(410)	(382)	(407)	(2,063)	(2,484)
02			(6,755)	(531)	(601)	(487)	(516)	(481)	(513)	(2,599)	(3,130)
03			(18,920)	(470)	(532)	(431)	(457)	(426)	(454)	(2,300)	(2,770)
04			(346)	(141)	(160)	(130)	(137)	(128)	(137)	(692)	(833)
05			(30,547)	(633)	(716)	(581)	(615)	(573)	(611)	(3,097)	(3,730)
06			(3,164)	(49)	(56)	(45)	(48)	(45)	(48)	(242)	(291)
07			(12,341)	(287)	(324)	(263)	(279)	(260)	(277)	(1,402)	(1,688)

Surface Transportation Program, Population <= 5K

SN		Total	(17,503)	(1,776)	(2,010)	(1,629)	(1,727)	(1,609)	(1,715)	(8,690)	(10,467)
01			(1,801)	(297)	(336)	(273)	(289)	(269)	(287)	(1,454)	(1,751)
02			(5,633)	(533)	(603)	(489)	(518)	(483)	(515)	(2,607)	(3,140)
03			(5,788)	(572)	(647)	(524)	(556)	(518)	(552)	(2,797)	(3,369)
04			(810)	(82)	(92)	(75)	(79)	(74)	(79)	(399)	(481)
05			(2,336)	(207)	(234)	(190)	(201)	(187)	(200)	(1,012)	(1,219)
06			(474)	(41)	(46)	(37)	(40)	(37)	(39)	(199)	(240)
07			(661)	(45)	(51)	(42)	(44)	(41)	(44)	(223)	(268)

Surface Transportation Program, Any Area

SA		Total	-	(14,797)	(16,083)	(13,040)	(13,821)	(12,877)	(13,729)	(69,550)	(84,347)
01			-	(2,085)	(2,266)	(1,837)	(1,948)	(1,815)	(1,934)	(9,800)	(11,885)
02			-	(1,673)	(1,819)	(1,475)	(1,563)	(1,456)	(1,552)	(7,865)	(9,538)
03			-	(1,099)	(1,194)	(969)	(1,027)	(956)	(1,020)	(5,166)	(6,264)
04			-	(2,745)	(2,984)	(2,419)	(2,564)	(2,389)	(2,547)	(12,904)	(15,649)
05			-	(3,120)	(3,392)	(2,750)	(2,915)	(2,716)	(2,895)	(14,667)	(17,787)
06			-	(1,872)	(2,035)	(1,650)	(1,749)	(1,629)	(1,737)	(8,800)	(10,673)
07			-	(2,202)	(2,393)	(1,940)	(2,057)	(1,916)	(2,043)	(10,349)	(12,550)

Obligation Authority Constraints

(in thousands)

Work Program Fund		Dist	Balance Forward	Curr Year	Five Year Work Program					Five Year WP Total	Curr + 5Yr WP Total
				2019	2020	2021	2022	2023	2024		
Congestion Mitigation											
CM	Total		(3,346)	(917)	(1,015)	(823)	(872)	(813)	(866)	(4,389)	(5,306)
	01		(471)	(129)	(143)	(116)	(123)	(114)	(122)	(618)	(748)
	02		(382)	(104)	(115)	(93)	(99)	(92)	(98)	(496)	(600)
	03		(259)	(68)	(75)	(61)	(65)	(60)	(64)	(326)	(394)
	04		(630)	(170)	(188)	(153)	(162)	(151)	(161)	(814)	(984)
	05		(702)	(193)	(214)	(174)	(184)	(171)	(183)	(925)	(1,119)
	06		(395)	(116)	(128)	(104)	(110)	(103)	(110)	(555)	(671)
	07		(507)	(136)	(151)	(122)	(130)	(121)	(129)	(653)	(789)
Transportation Alternative Program, Any Area											
TALT	Total		(4,341)	(1,604)	(1,735)	(1,407)	(1,491)	(1,389)	(1,481)	(7,505)	(9,109)
	01		(604)	(226)	(245)	(198)	(210)	(196)	(209)	(1,057)	(1,284)
	02		(486)	(181)	(196)	(159)	(169)	(157)	(168)	(849)	(1,030)
	03		(328)	(119)	(129)	(105)	(111)	(103)	(110)	(557)	(677)
	04		(808)	(298)	(322)	(261)	(277)	(258)	(275)	(1,392)	(1,690)
	05		(908)	(338)	(366)	(297)	(314)	(293)	(312)	(1,583)	(1,921)
	06		(557)	(203)	(220)	(178)	(189)	(176)	(187)	(950)	(1,153)
	07		(651)	(239)	(258)	(209)	(222)	(207)	(220)	(1,117)	(1,355)
Transportation Alternative Program, Population <= 200K											
TALL	Total		(579)	(214)	(232)	(188)	(199)	(185)	(198)	(1,001)	(1,215)
	01		(96)	(36)	(39)	(31)	(33)	(31)	(33)	(167)	(202)
	02		(121)	(45)	(49)	(39)	(42)	(39)	(41)	(210)	(255)
	03		(108)	(40)	(43)	(35)	(37)	(34)	(37)	(186)	(226)
	04		(32)	(12)	(13)	(10)	(11)	(10)	(11)	(56)	(68)
	05		(145)	(53)	(58)	(47)	(50)	(46)	(49)	(250)	(304)
	06		(11)	(4)	(5)	(4)	(4)	(4)	(4)	(20)	(24)
	07		(65)	(24)	(26)	(21)	(23)	(21)	(22)	(113)	(137)
Transportation Alternative Program, Population <= 5K											
TALN	Total		(406)	(150)	(162)	(132)	(140)	(130)	(139)	(702)	(852)
	01		(69)	(25)	(27)	(22)	(23)	(22)	(23)	(117)	(143)
	02		(121)	(45)	(49)	(39)	(42)	(39)	(42)	(211)	(256)
	03		(127)	(48)	(52)	(42)	(45)	(42)	(45)	(226)	(274)
	04		(18)	(7)	(7)	(6)	(6)	(6)	(6)	(32)	(39)
	05		(49)	(17)	(19)	(15)	(16)	(15)	(16)	(82)	(99)
	06		(10)	(3)	(4)	(3)	(3)	(3)	(3)	(16)	(20)
	07		(12)	(4)	(4)	(3)	(4)	(3)	(4)	(18)	(22)
Transportation Alternative Program, Population > 200K											
TALU	Total		(3,356)	(1,240)	(1,341)	(1,088)	(1,153)	(1,074)	(1,145)	(5,801)	(7,041)
X01	Cape Coral	01	(122)	(45)	(49)	(40)	(42)	(39)	(42)	(212)	(257)
X02	Sarasota, Bradenton	01	(149)	(55)	(59)	(48)	(51)	(48)	(51)	(257)	(312)
X12	Bonita Springs, Naples	01	(72)	(26)	(29)	(23)	(25)	(23)	(24)	(124)	(150)
X15	Lakeland	01	(61)	(22)	(24)	(20)	(21)	(19)	(21)	(105)	(127)
X16	Winter Haven	01	(46)	(17)	(19)	(15)	(16)	(15)	(16)	(80)	(98)
X03	Jacksonville	02	(246)	(91)	(98)	(80)	(84)	(79)	(84)	(425)	(516)
X04	Pensacola	03	(77)	(28)	(31)	(25)	(26)	(25)	(26)	(133)	(162)
X13	Tallahassee	03	(55)	(21)	(22)	(18)	(19)	(18)	(19)	(96)	(116)
X14	Port St Lucie	04	(87)	(32)	(35)	(28)	(30)	(28)	(30)	(150)	(182)
X07	Daytona Beach, Port Orange	05	(81)	(30)	(32)	(26)	(28)	(26)	(28)	(139)	(169)
X08	Melbourne, Palm Bay	05	(105)	(39)	(42)	(34)	(36)	(33)	(36)	(181)	(219)
X09	Oriando	05	(349)	(129)	(139)	(113)	(120)	(112)	(119)	(603)	(732)
X17	Kissimmee	05	(73)	(27)	(29)	(24)	(25)	(23)	(25)	(125)	(152)
X10	Miami, Hialeah	06	(574)	(212)	(229)	(186)	(197)	(184)	(196)	(992)	(1,205)
X05	Ft Lauderdale, Hollywood, Pompano	04	(405)	(150)	(162)	(131)	(139)	(130)	(138)	(700)	(849)
X06	W Palm, Boca Raton, Delray	04	(292)	(108)	(117)	(95)	(100)	(93)	(100)	(504)	(612)
X11	Tampa, St Pete	07	(564)	(208)	(225)	(183)	(194)	(180)	(192)	(975)	(1,183)