

Schedule A - Fund Distribution Factors

Statutory Formula

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 08/29/2018

District	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
01	14.09%	14.24%	14.24%	14.24%	14.24%	14.24%
02	11.31%	11.32%	11.32%	11.32%	11.32%	11.32%
03	7.43%	7.38%	7.38%	7.38%	7.38%	7.38%
04	18.55%	18.47%	18.47%	18.47%	18.47%	18.47%
05	21.09%	21.19%	21.19%	21.19%	21.19%	21.19%
06	12.65%	12.53%	12.53%	12.53%	12.53%	12.53%
07	14.88%	14.87%	14.87%	14.87%	14.87%	14.87%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Population Share

Source: U.S. Census Bureau, 2010 Census

All Areas

District	Population	% Based on Population for All Areas
01	2,658,027	14.14%
02	1,960,058	10.43%
03	1,366,092	7.27%
04	3,630,335	19.31%
05	3,692,794	19.64%
06	2,569,525	13.67%
07	2,924,479	15.55%
Total	18,801,310	100.00%

Transportation Management Areas (TMA's)

District	Population	% Based on Population for All Areas	% Based on Population for TMA's
01	1,947,733	10.36%	13.40%
02	1,065,219	5.67%	7.33%
03	574,024	3.05%	3.95%
04	3,392,086	18.04%	23.34%
05	2,626,442	13.97%	18.07%
06	2,486,340	13.22%	17.11%
07	2,441,770	12.99%	16.80%
Total	14,533,614	77.30%	100.00%

Non-Transportation Management Areas

District	Population	% Based on Population for All Areas	% Based on Population for Non-TMA's
01	710,294	3.78%	16.65%
02	894,839	4.76%	20.97%
03	792,068	4.21%	18.56%
04	238,249	1.27%	5.58%
05	1,066,352	5.67%	24.99%
06	83,185	0.44%	1.95%
07	482,709	2.57%	11.30%
Total	4,267,696	22.70%	100.00%

Transportation Management Area Detail

District	TMA	Population	% Based on Population for All Areas	% Based on Population for TMA's
01	X01	530,290	2.82%	3.65%
01	X02	643,260	3.42%	4.43%
02	X03	1,065,219	5.67%	7.33%
03	X04	333,801	1.78%	2.30%
04	X05*	1,752,679	9.32%	12.06%
04	X06*	1,263,360	6.72%	8.69%
05	X07	349,064	1.86%	2.40%
05	X08	452,791	2.41%	3.12%
05	X09	1,510,516	8.03%	10.39%
06	X10*	2,486,340	13.22%	17.11%
07	X11	2,441,770	12.99%	16.80%
01	X12	310,298	1.65%	2.14%
03	X13	240,223	1.28%	1.65%
04	X14	376,047	2.00%	2.59%
01	X15	262,596	1.40%	1.81%
01	X16	201,289	1.07%	1.38%
05	X17	314,071	1.67%	2.16%
Total		14,533,614	77.30%	100.00%

* Consolidated into Miami TMA by 2010 Census

Schedule A - Fund Distribution Factors

Resurfacing Distribution

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 08/07/2018
(Note: Distribution percentages for FY 2019-2021 did not change.)

Urban				Non-Urban			
TMA	FY 2022	FY 2023	FY 2024	District	FY 2022	FY 2023	FY 2024
X01	3.06%	3.18%	2.97%	01	12.79%	14.65%	14.36%
X02	5.16%	5.35%	4.99%	02	30.76%	27.38%	25.70%
X03	13.72%	11.06%	9.88%	03	29.88%	27.80%	27.14%
X04	6.16%	5.20%	4.82%	04	2.12%	4.08%	4.50%
X05	3.79%	6.61%	6.93%	05	17.65%	18.98%	20.22%
X06	3.02%	5.27%	5.53%	06	2.83%	2.83%	2.92%
X07	5.55%	5.41%	5.48%	07	3.97%	4.28%	5.15%
X08	5.49%	5.35%	5.42%	Total	100.00%	100.00%	100.00%
X09	10.36%	10.09%	10.23%				
X10	13.96%	12.65%	12.39%				
X11	15.26%	14.89%	17.05%				
X12	1.58%	1.64%	1.53%				
X13	3.75%	3.16%	2.94%				
X14	1.14%	1.99%	2.08%				
X15	2.57%	2.67%	2.49%				
X16	3.29%	3.42%	3.19%				
X17	2.13%	2.07%	2.10%				
Total	100.00%	100.00%	100.00%				

Rural				
District	FY 2019 Centerline Miles (in thousands)	% Based on FY 2019 CM's for All Districts	FY 2020-24 Centerline Miles (in thousands)	% Based on FY 2020-24 CM's for All Districts
01	793.1	16.73%	793.1	16.73%
02	1,422.2	30.00%	1,422.2	29.99%
03	1,525.5	32.19%	1,526.3	32.19%
04	217.7	4.59%	217.7	4.59%
05	552.1	11.64%	552.1	11.64%
06	108.7	2.29%	108.7	2.29%
07	121.3	2.56%	121.4	2.56%
Total	4,740.6	100.00%	4,741.4	100.00%

Source: FDOT Transportation Data and Analytics Office, Highway Mileage Report: State Highway System

District In-House

Source: FDOT OWPB Finance, Program and Resource Allocation, Last Update: 09/08/2018

Include Direct and Indirect Costs (Fund DIHT)

District	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
01	18,353,981	18,524,094	17,021,816	22,426,187	23,164,667	24,213,824
02	17,636,611	24,650,088	24,663,895	26,676,172	20,812,468	29,798,453
03	22,572,040	21,200,219	22,001,762	22,680,942	22,904,351	24,758,985
04	28,248,422	29,788,702	32,068,206	31,364,958	32,470,906	34,818,931
05	29,952,478	29,450,764	32,665,908	35,543,347	37,266,297	32,952,995
06	17,950,820	21,387,985	22,170,640	22,466,989	23,142,580	24,005,226
07	19,239,409	13,167,693	21,737,097	20,920,705	22,237,917	24,101,431
Total District	153,953,762	158,169,545	172,329,325	182,079,300	181,999,185	194,649,845
99	50,122,298	52,127,190	54,212,278	56,380,769	58,635,999	60,981,439
Total	204,076,060	210,296,735	226,541,602	238,460,068	240,635,184	255,631,284

Include Direct Costs Only (Fund DIH)

District	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
01	11,455,075	11,349,232	9,559,960	14,665,857	15,093,923	15,820,251
02	8,966,126	15,632,783	15,285,898	16,923,055	10,669,226	19,249,482
03	15,341,235	13,680,181	14,180,923	14,547,269	14,445,331	15,961,605
04	18,005,482	19,136,044	20,989,442	19,843,044	20,488,115	22,356,828
05	20,246,497	19,356,544	22,167,919	24,625,438	25,911,673	21,144,186
06	11,459,629	14,637,147	15,149,768	15,165,282	15,548,805	16,107,699
07	12,550,420	6,211,145	14,502,287	13,396,503	14,412,746	15,963,253
Total District	98,024,465	100,003,076	111,836,197	119,166,447	116,569,818	126,603,304
99	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total	103,024,465	105,003,076	116,836,197	124,166,447	121,569,818	131,603,304