State of Florida

2015 Highway Safety Plan

Rick Scott
Florida Governor

DRIVING DOWN FATALITIES

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FDOT HIGHWAY SAFETY PLAN
FY 2014/2015
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Florida Department of Transportation
FY2014/2015 **Highway Safety Plan**

FLORIDA DEPARTMENT OF TRANSPORTATION

The Florida Department of Transportation (FDOT) is an executive agency, which means it reports directly to the Governor. FDOT's primary statutory responsibility is to coordinate the planning and development of a safe, viable, and balanced state transportation system serving all regions of the state, and to assure the compatibility of all components, including multimodal facilities. A multimodal transportation system combines two or more modes of movement of people or goods. Florida's transportation system includes roadway, air, rail, sea, spaceports, bus transit, and bicycle and pedestrian facilities.

The FDOT's mission includes the continual improvement of Florida's transportation systems. The FDOT's Highway Safety Office consists of the following sections: federal highway safety grants, engineering and crash data, bicycle pedestrian safety program, safe routes to schools program, crossing guard train-the-trainer, and employee health and safety.

FLORIDA'S 2012 STRATEGIC HIGHWAY SAFETY PLAN

Florida is committed to driving down fatalities and serious injuries on our streets and highways. The Departments of Education, Health, Highway Safety and Motor Vehicles, Transportation and the Florida Highway Patrol have partnered with agencies of the Federal Government and dozens of traffic safety organizations, cities and counties, and private sector businesses to develop Florida's Strategic Highway Safety Plan (SHSP). "With more than 19 million residents and nearly 84 million annual visitors traveling on 121,000+ miles of roads, it is a challenge to ensure the safety of Florida's traveling public. The SHSP is an interagency plan to address the challenge by focusing on engineering, enforcement, education, and emergency response solutions," said Governor Rick Scott of the State's SHSP.

On November 5 2012, the SHSP's signatory partners met in Tallahassee to pledge their support for the implementation of the five year plan which is based on proven countermeasures in order to devise data-driven and research-based strategies for fatality and serious injury reduction. The SHSP's goal is to achieve at least a five percent annual reduction in the actual number of fatalities and serious injuries, using the five-year averages from 2006 to 2010 as a baseline.

The Florida Department of Transportation, in partnership with the National Highway Traffic Safety Administration (NHTSA), the Federal Highway Administration (FHWA), and partners from all segments of Florida's traffic safety community, developed the 2012 SHSP. Florida's SHSP is a statewide, data-driven plan that addresses the "4 E's" of safety – engineering, education, enforcement, and emergency response. The updated 2012 SHSP is serving as a roadmap to help Florida drive down fatalities and serious injuries for the five years between 2013 and 2017.

The Florida SHSP Emphasis Areas are:

- Aggressive Driving
- Intersection Crashes
- Vulnerable Road Users/Bicycles and Pedestrians
- Vulnerable Road Users/Motorcycles
- Lane-Departure Crashes
- Impaired Driving
- At-Risk Drivers/Aging Road Users
- At-Risk Drivers/Teen Drivers
- Distracted Driving
- Traffic Records

Florida SHSP Continuing Priority Areas are:

- Occupant Protection
- Commercial Vehicles
- Work Zone Safety

FEDERAL TRAFFIC SAFETY PROGRAMS

Florida's Highway Safety Plan (HSP) and Highway Safety Improvement Plan (HSIP) echo the goals of the SHSP. The HSP follows the NHTSA requirements and the HSIP follows the FHWA requirements for development, implementation and reporting.

This HSP is being developed inclusive of the requirements outlined in the Uniform Procedure for State Highway Safety Grant Programs as amended by the Moving Ahead for Progress in the 21st Century Act (MAP-21). States must submit an HSP each year to NHTSA for approval, describing their highway safety program and the activities they plan to undertake in order to drive down highway fatalities and serious injuries.

MAP-21 amended Section 402 (b) to require states to coordinate their HSP, data collection, and information systems with the SHSP as defined in 23 U.S.C. 148(a). Florida has, for many years, housed both the HSP and the HSIP in the same office within the FDOT with the SHSP serving as the overarching guide to continuous improvement of safety on our highways. MAP-21, therefore, provides additional credibility to Florida's historical and on-going traffic safety program process.

The “National Priority Safety Programs” contained within MAP-21 include:

- Occupant Protection (405 (b))
- State Traffic Safety Information Systems (405 (c))
- Impaired Driving Countermeasures (405 (d))
- Motorcyclist Safety (405 (f))
- Distracted Driving (405 (e))
- State Graduated Driver Licensing (405 (g))

Under MAP-21 states are encouraged to use data to identify performance measures beyond the consensus performance measures, although the FDOT Highway Safety Office and other traffic safety partners have historically applied a data-driven approach to the allocation of resources. As a result, Florida’s SHSP includes the following emphasis areas and continuing priority areas. The combined efforts of the HSP and the HSIP are intended to impact these areas.

Florida Highway Safety Plan (HSP) Process

This Federal Fiscal Year 2014-15 Highway Safety Plan is Florida’s action plan for distribution of NHTSA highway safety funds. The Plan is based on Florida’s SHSP goals and objectives and MAP-21 requirements.

As part of our process, the FDOT is continuously analyzing the linkages between specific safety investments and safety outcomes in order to track the association between the application of resources and results.

The Florida Department of Transportation Safety Office (FDOT) funds subgrants that address traffic safety priority areas, approach or resources including in order to improve traffic safety and reduce crashes, fatalities and serious injuries. Subgrants may be awarded for assisting in addressing traffic safety deficiencies, expansion of an ongoing activity, or development of a new program.

Grants are awarded to state and local safety-related agencies as "seed" money to assist in the development and implementation of programs that address traffic safety deficiencies or expand ongoing safety programs activities in safety priority program areas. Funding for these grants are apportioned to states annually from NHTSA according to a formula based on population and road mileage. Funding may be available for projects in other program areas if there is documented evidence of an identified problem.

Today's highway safety programs focus on certain highway safety areas that have proven to be more effective than others in reducing traffic crashes, injuries, and fatalities, especially when combined. These programs, designated as National Priority Program Areas are also the foundation of the State of Florida 2015 Highway Safety Plan:

- Speed Control
- Pedestrian and Bicycle Safety
- Motorcycle Safety
- Impaired Driving
- Community Traffic Safety
- Traffic Records
- Police Traffic Services
- Occupant Protection/Child Passenger Safety
- Paid Media
- Planning and Administration

Government agencies, political "subdivisions" of the state, local city and county government agencies, law enforcement, state colleges and state universities, school districts, fire departments, public emergency service providers, and certain qualified non-profit organizations (e.g. Mothers Against Drunk Driving, Students Against Destructive Decisions) are eligible to receive traffic safety grant funding.

It is expected that programs funded through these grants will become self-sufficient and continue when grant funding terminates. To promote self-sufficiency, agencies are expected to provide a local funding match when personnel costs are included in second and third year projects. The local match is normally 25% of eligible costs for second year projects and 50% for third year projects.

Entities interested in applying for NHTSA funding through Florida's Office of Highway Safety submit concept papers. Grants are awarded on a federal fiscal year basis (October 1 – September 30) and can be funded for a maximum of three consecutive years in a given priority area. Concept papers are received between January 1 and March 31 for the next award cycle beginning October 1. Concept papers are evaluated for their expected effectiveness in targeting traffic safety issues. Evaluation and selection is data-driven based on the Florida Highway Safety Matrix; awards require performance measure delivery and reporting. Projects ultimately selected should provide the most impact to the high crash, high fatality, high injury challenges that Florida faces. If concept papers are not received from those areas identified as high crash, high fatality and high injury, the Traffic Safety Office may directly solicit concepts from agencies within high risks areas.

Problem Identification

The county and city matrices (Florida Highway Safety Matrix) are designed to provide FDOT traffic safety planners an objective, data-driven tool to identify traffic safety problems. Both counties and cities are divided into three population groups. The numbers in each matrix represent where counties or cities rank within their population group in a particular program area, with "1" representing the worst crash rate, as described below. For example, the "12" next to Marion indicates they are ranked 12th in alcohol-related crashes among the 23 counties in Group 1. The rankings in both matrices are based on rates of fatalities plus injuries over one, three, and five-year periods, in this case FY2015 rankings reflect 2008-2012 data. In the County Matrix rates are 50% per population and 50% per vehicle mile traveled, with the exception of the Bicycle and Pedestrian areas, which are 100% per population. For the City Matrix, all rates are per population. Inmate populations are excluded in the calculations.

Specific measures for each column in the matrix are as follows:

- **Total Fatalities and Injuries (F&I)** – overall fatalities plus injuries
- **Alcohol Related** – alcohol-related fatalities plus injuries (this includes both Driving Under Influence and crashes where had been drinking was a contributing circumstance)
- **Bicycle, Motorcycle, Pedestrian** F&I – bicyclist, motorcyclist, and pedestrian fatalities plus injuries
- **Speed Related** – speed-related fatalities plus injuries
- **Safety Equipment** – injuries plus fatalities among drivers and passengers who were both not using safety equipment and were subject to the seat belt law
- **Aggressive Driving** – injuries plus fatalities in crashes where two or more of certain moving violations (includes careless driving, improper passing, and several others) were cited
- **Teen Drivers** – injuries plus fatalities among drivers aged 15-19, excluding bicyclists and motorcyclists
- **Older Drivers** – injuries plus fatalities among drivers aged 65+, excluding bicyclists and motorcyclist.

Alcohol, speeding, and aggressive driving are treated as causal factors, so that all injuries and fatalities in crashes involving them are counted. On the other hand, only bicycle, motorcycle, and pedestrian victims, drivers 15-19 or 65+, plus individuals not using seat belts are counted in their respective areas.

The Florida *DHSMV Traffic Crash Statistics Report* was used as the data source in the county matrix for the Total F&I, Alcohol Related, and the Bicycle, Motorcycle, and Pedestrian F&I areas. DOT's CAR database was used in the Speed Related, Safety Equipment, Teen Drivers, Drivers 65+, and Aggressive Driving areas, as well as the source for all data used in compiling city crash data.

Additional information on Florida's behavioral grant process can be found at http://www.dot.state.fl.us/safety/3-Grants/Grants-Home.shtm.

STAKEHOLDERS

Florida's highway safety process is dynamic. The development and execution of the SHSP, for example, happens through the continuous work of the agencies and organizations described above. In addition, many of the traffic safety emphasis areas are supported through the concerted efforts of coalitions. Coalitions working under the umbrella of the SHSP or partnering in the process include:

- The Motorcycle Coalition
- Mobility for Life Coalition
- Impaired Driving Coalition
- Distracted Driving Coalition
- Teen Driving Coalition
- Bicycle/Pedestrian Coalition
- Community Traffic Safety Teams
- Traffic Records Coalition
- Minority Task Force
- Students Against Destructive Decisions (SADD)
- Mothers Against Drunk Driving (MADD)

During the development of the SHSP there were emphasis area teams for each emphasis area, comprised of technical experts and highway safety advocates representing the "4 E's" of highway safety. Each emphasis area team was led by a chair and sometimes also a co-chair. The final work product was reviewed by a SHSP leadership team who then recommended approval to the SHSP executive team.

In addition to the SHSP Emphasis area teams, Florida's Community Traffic Safety Teams (CTSTs) provide a consistent input into the highway safety process. CTSTs are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens. The community boundaries determined by the individuals comprising the team, and can be a city, an entire county, a portion of a county, multiple counties, or any other jurisdictional arrangement.

Additional partners throughout the process include traffic safety members and advocates, FDOT District Traffic Safety Engineers, law enforcement, emergency responders, judges, MADD, SADD, and many state and local agencies.

Through the combination of these efforts there are literally thousands of partners that work toward the goal of zero fatalities on our highways.

Performance Plan

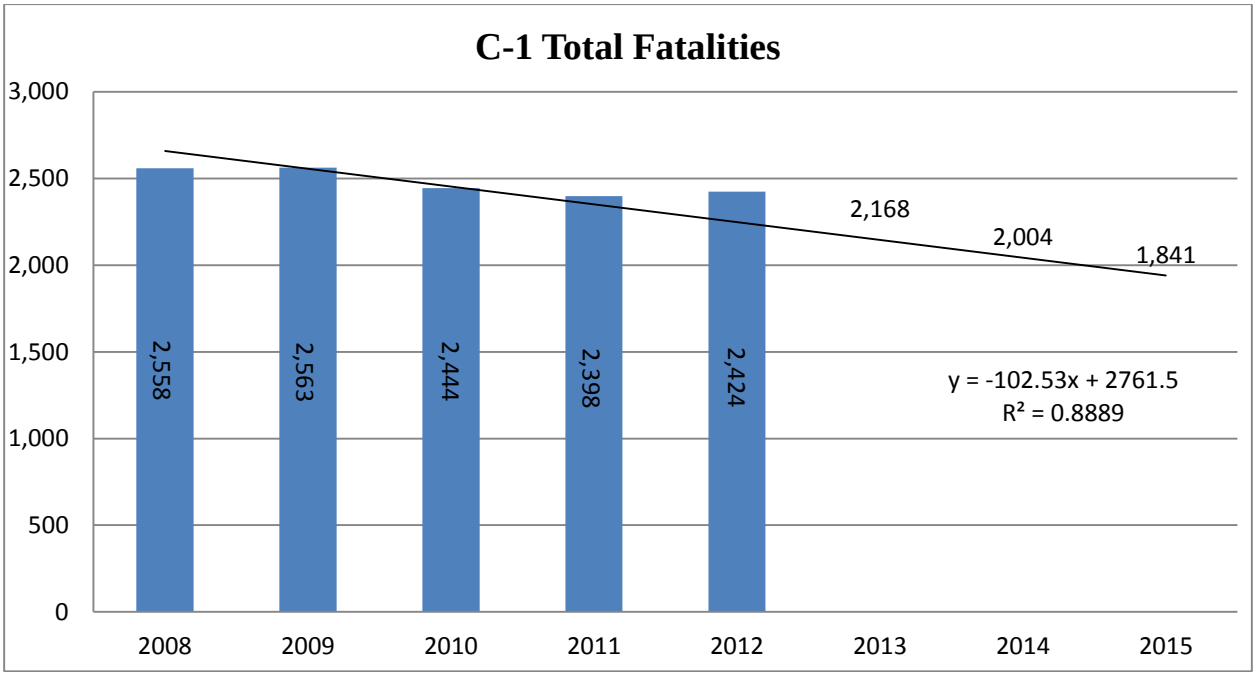
Congress requires each state to set performance goals and report performance measures in the ***Highway Safety Performance Plan***. The National Highway Traffic Safety Administration and the Governors Highway Safety Association developed a set of 14 minimum performance measures that must be included in each state's plan. These are broken down into three activity measures, one behavioral measure, and 10 core outcome measures. The fatality numbers for the outcome measures use data from the ***Fatality Analysis Reporting System (FARS).*** Performance goals are required for the behavioral measure and the 10 core outcome measures. The FDOT Highway Traffic Safety Program has included two additional core outcome measures and three activity measures that relate to Florida.

The following goals were set to meet the requirements of 23 CFR 1200.10:

Traffic Fatalities

C-1) To decrease traffic fatalities 5% annually from the 2012 FARS data baseline year total of 2,424 to 2,078 by December 31, 2015. While the trend below indicates a more significant decline in fatalities, Florida realistically expects to experience a between a five and six percent annual decline, as shown over the past four years. A five and one half percent decrease annually would equate to approximately 2,078 fatalities in 2015.

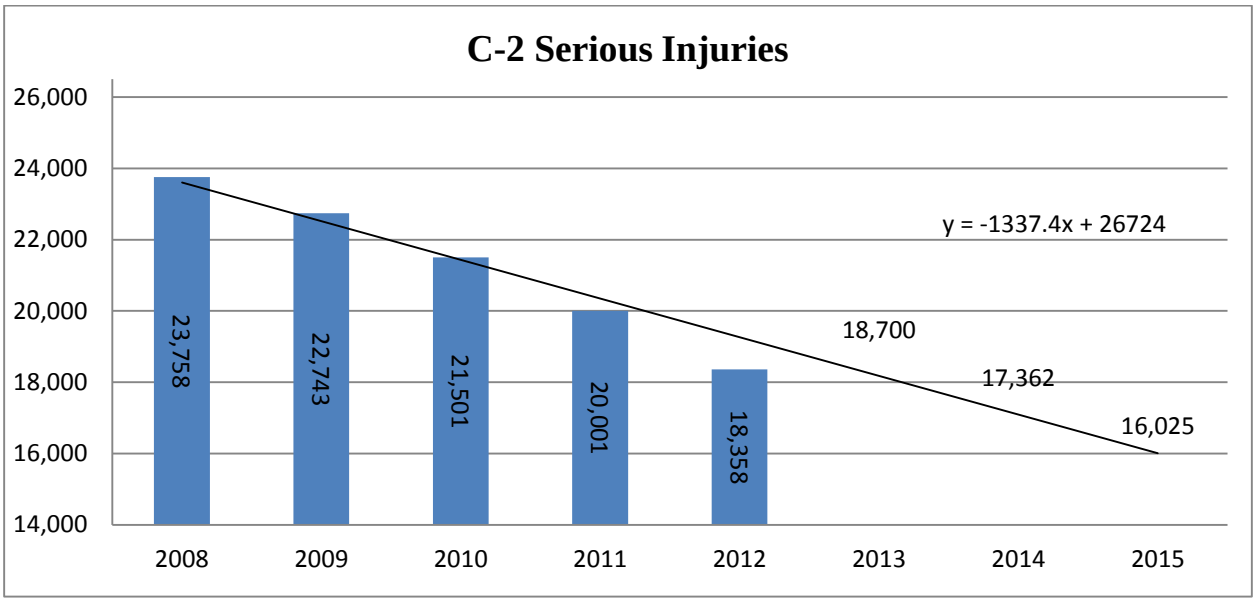
The table below shows total deaths for each year and the linear trend in total fatalities for Florida. If the linear trend reflected in the 2008-2012 data were to continue, total fatalities would decline to **2,168** in 2013, **2,004** in 2014, and **1,841** in 2015.



Serious Traffic Injuries

C-2) To decrease incapacitating traffic injuries by 5% annually from 2012 FARS data baseline year total of 18,358 to 15,739 by December 31, 2015. The trend below indicates slightly lesser decline in serious injuries and Florida realistically expects to experience a five percent annual decline, as shown over the past four years. A five percent decrease annual would equate to approximately 15,739 serious injuries in 2015.

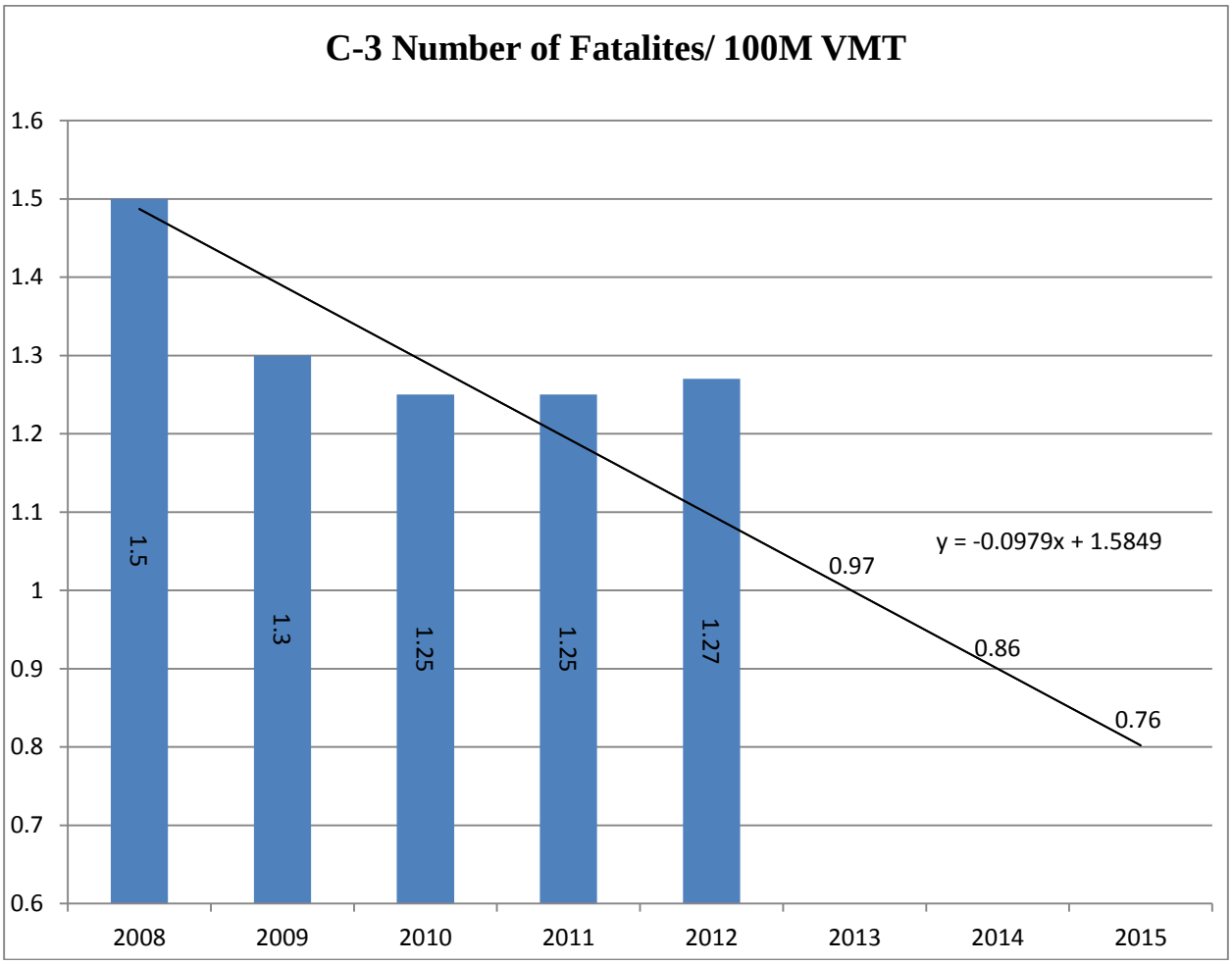
The table below shows serious injuries for each year and the linear trend in serious injuries for Florida. If the linear trend reflected in the 2008-2012 data were to continue, total fatalities would decline to **18,700** in 2013, **17,362** in 2014, and **16,025** in 2015.



Fatalities/VMT

C-3) To decrease fatalities per 100 vehicles miles traveled (VMT) from the 2012 FARS data baseline year total of 1.27 to 1.09 by December 31, 2015. While the trend below indicates a more significant decline in fatalities per100M VMT, Florida realistically expects to experience an approximate five percent annual decline, considering the average rate of fatalities per 100M VMT has been 0.05% per total fatalities. A five percent decrease annually would equate to approximately 1.09 fatalities per 100M VMT in 2015.

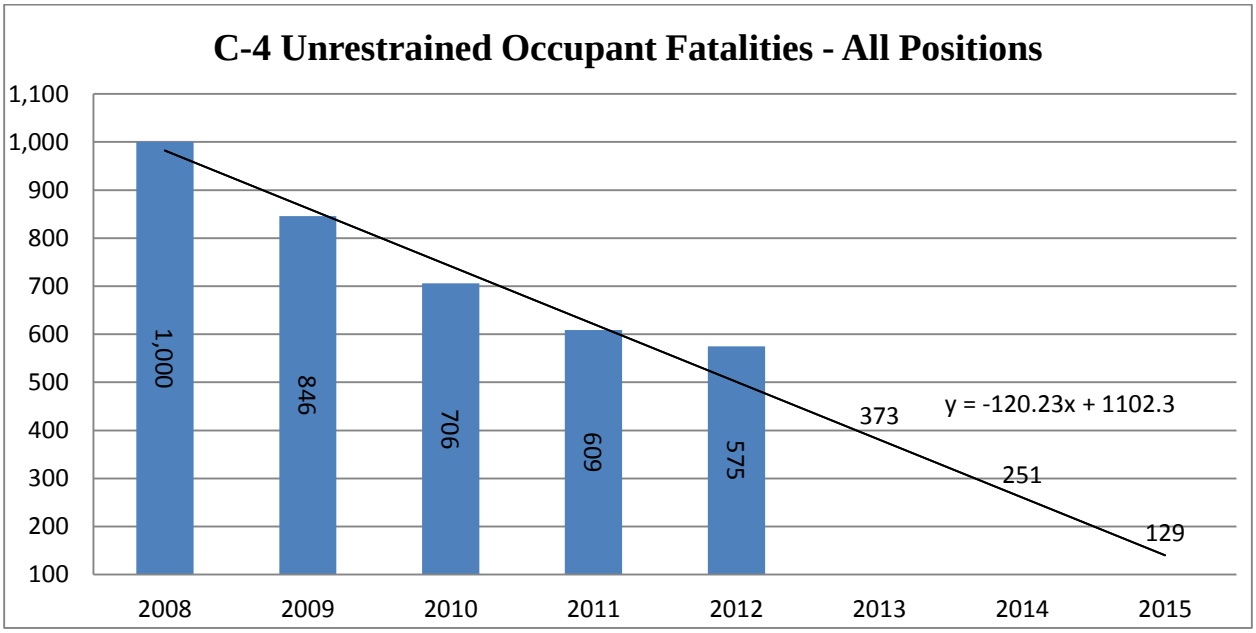
The table below shows fatalities per 100 miles of VMT for each year and the linear trend in fatalities per 100 miles VMT for Florida. If the linear trend reflected in the 2008-2012 data were to continue, total fatalities would decline to **0.97** in 2013, **0.86** in 2014, and **0.76** in 2015.



Unrestrained Passenger Vehicle Occupant Fatalities

C-4) To decrease the number of driver and passenger deaths in safety belt equipped (SBE) vehicles from 2012 FARS data baseline year total of 575 to 493 by December 31, 2015. While the trend below indicates a more significant decline in unrestrained passenger vehicle occupant fatalities, Florida realistically expects to experience a five percent decline, as shown by the plateau in FY2012. A five percent decrease annually would equate to approximately 493 fatalities in 2015.

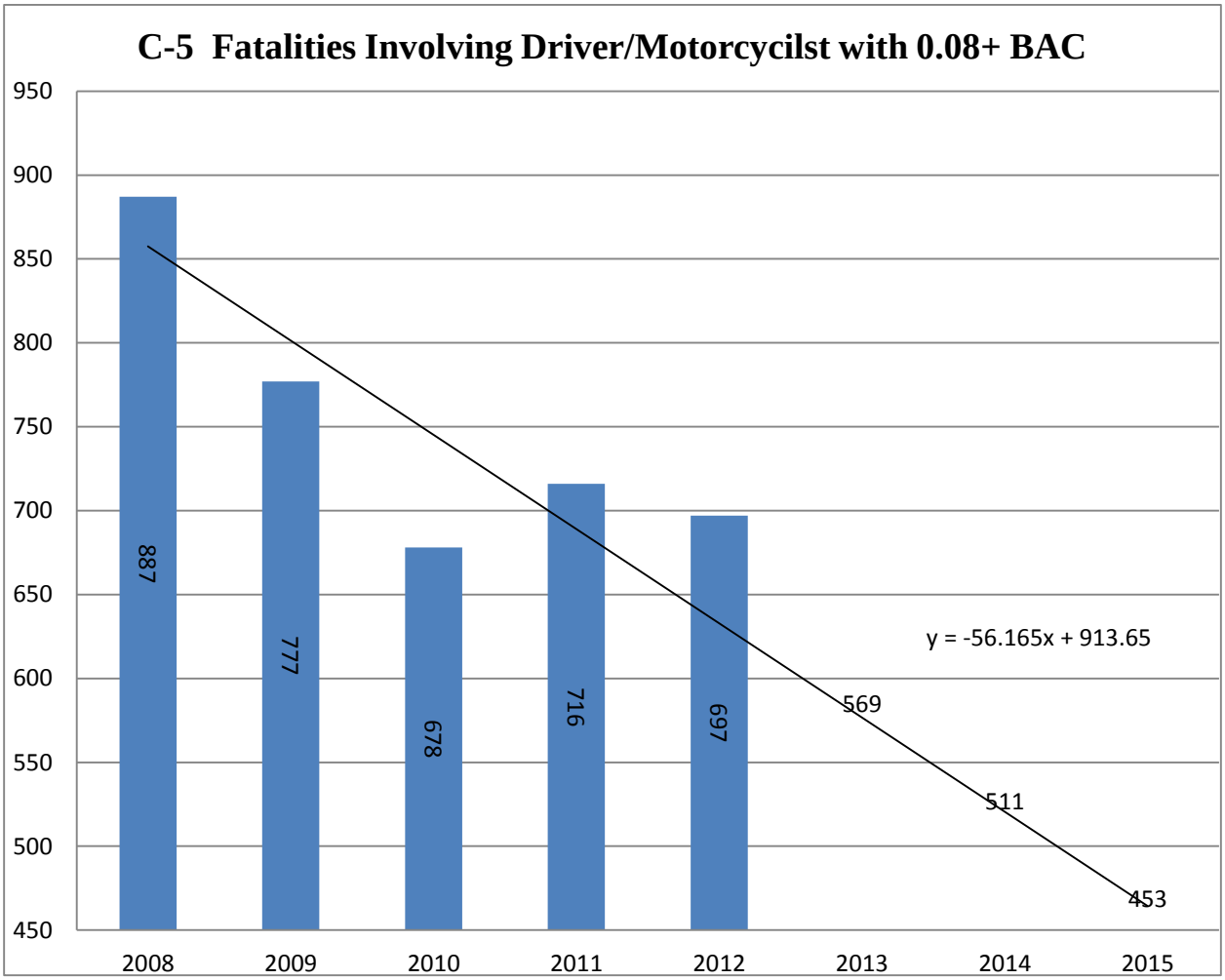
The table below shows unrestrained passenger vehicle occupant fatalities for each year and the linear trend in unrestrained passenger vehicle occupant fatalities for Florida. If the linear trend reflected in the 2008-2012 data were to continue, total fatalities would decline to **373** in 2013, **251** in 2014, and **129** in 2015.



Alcohol- Impaired Driving Fatalities

C-5) To decrease alcohol impaired driving fatalities vehicles from the 2012 FARS data baseline year total of 697 to 597 by December 31, 2015. While the trend below indicates a more significant decline in alcohol impaired driving fatalities, Florida realistically expects to experience an approximate five percent annual decline, as the recent spike in FY2011 is expected to have a slower turn around. A five percent decrease annually would equate to approximately 597 fatalities in 2015.

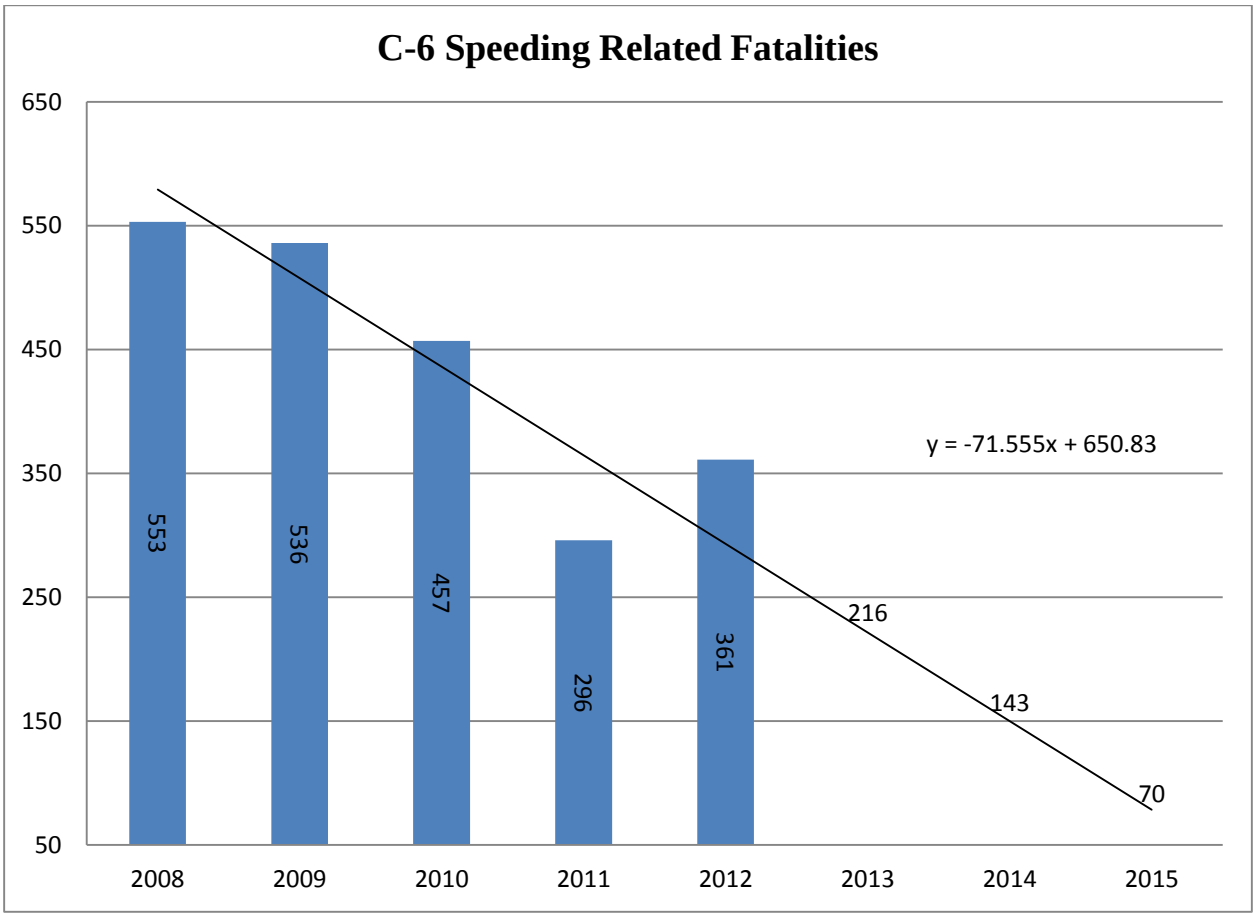
The table below shows unrestrained passenger vehicle occupant fatalities for each year and the linear trend in unrestrained passenger vehicle occupant fatalities for Florida. If the linear trend reflected in the 2008-2012 data were to continue, total fatalities would decline to **569** in 2013, **511** in 2014, and **453** in 2015.



Speeding Related Fatalities

C-6) To decrease speeding-related fatalities from the 2012 FARS data baseline year total of 361 to 309 by December 31, 2015. While the trend below indicates a more significant decline in speeding-related fatalities, Florida realistically expects to experience an approximate 12 percent annual decline, as the fatalities dropped significantly in 2011 and future years are less likely to continue that rate. A five percent decrease annually would equate to approximately 309 fatalities in 2015.

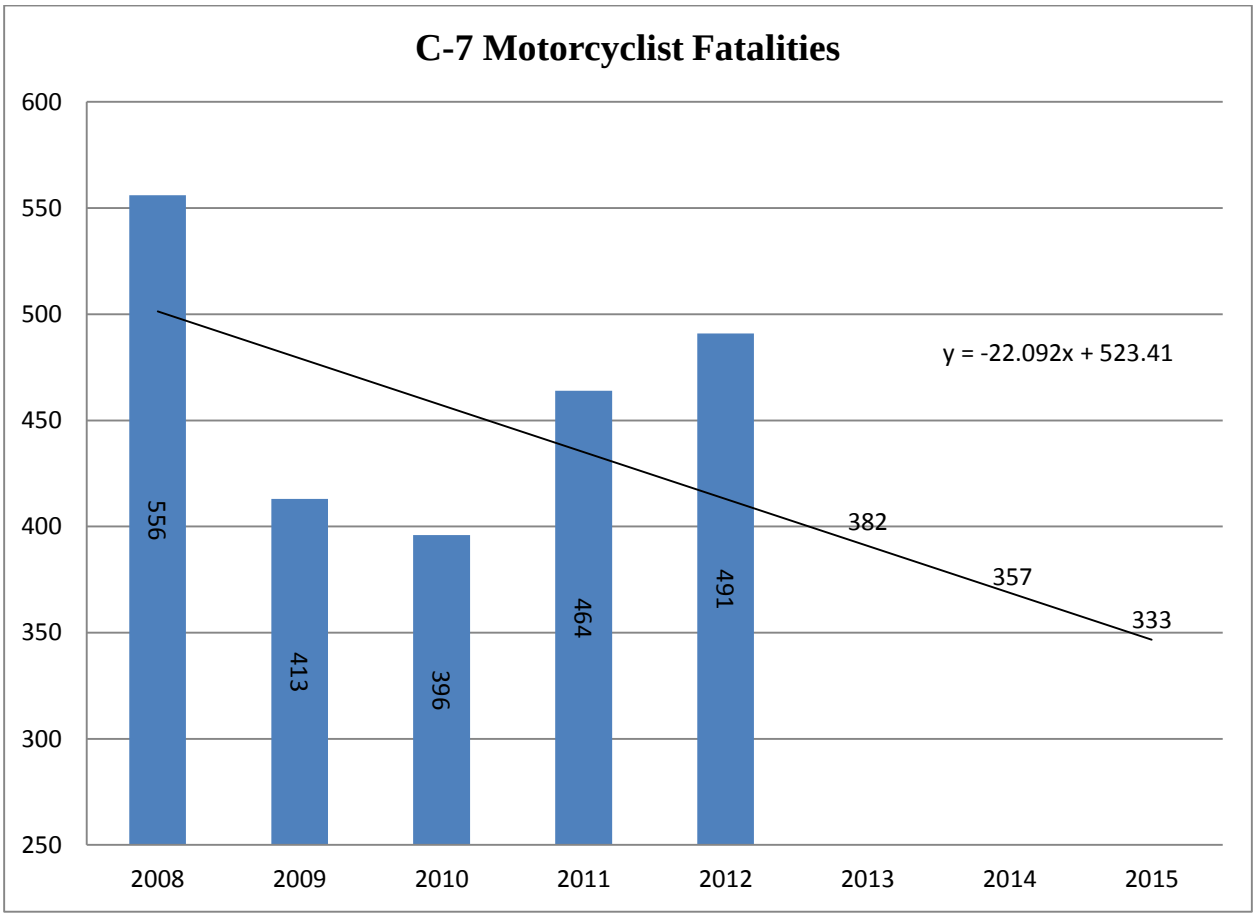
The table below shows speeding-related fatalities for each year and the linear trend in speeding-related fatalities for Florida. If the linear trend reflected in the 2008-2012 data were to continue, total fatalities would decline to **216** in 2013, **143** in 2014, and **70** in 2015.



Motorcyclist Fatalities

C-7) To decrease motorcyclist fatalities from the 2012 FARS data baseline year total of 491 to 420 by December 31, 2015. While the trend below indicates a more significant decline in motorcyclist fatalities, Florida realistically expects to experience an approximate five percent annual decline, as the economy is fluctuating, Florida is experiencing an increase in motorcycle registrations. We recognize that new riders are more likely to experience a fatality. A five percent decrease annually would equate to approximately 420 fatalities in 2015.

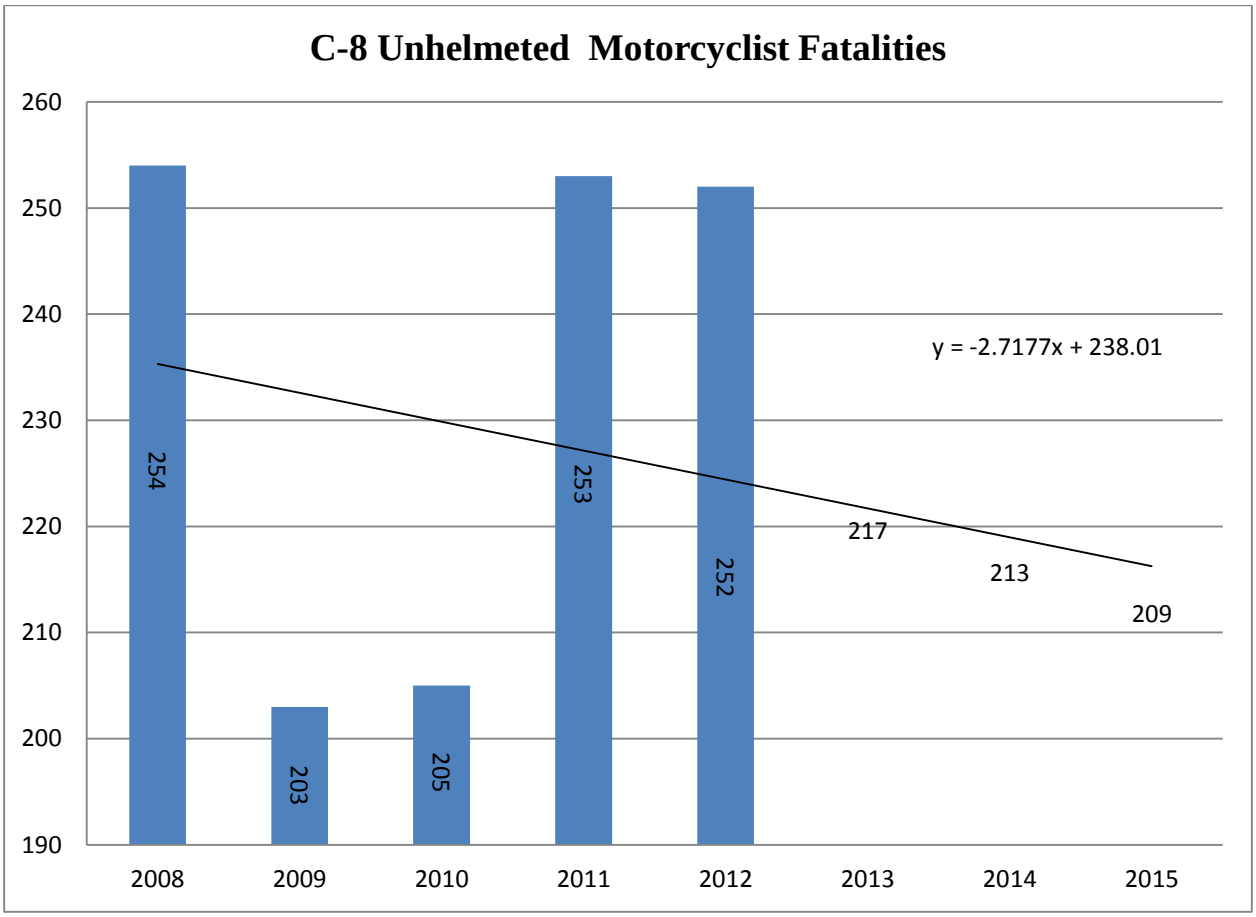
The table below shows speeding-related fatalities for each year and the linear trend in motorcyclist fatalities for Florida. If the linear trend reflected in the 2008-2012 data were to continue, total fatalities would decline to **382** in 2013, **357** in 2014, and **333** in 2015.



Non-Helmeted Motorcyclist Fatalities

C-8) To decrease non-helmeted motorcyclist fatalities from the 2012 FARS data baseline year total of 252 to 216 by December 31, 2015. In 2008-2012 an average of 29% of all motorcycle fatalities were attributed to head trauma. Calculating 29% of the predicted total motorcyclist fatalities provides a predicted 216 fatalities in 2015. Florida is targeting with the trend calculation, as we expect fluctuations in heat through the years to relatively increase or decrease the number of riders using their helmets when the weather is hot.

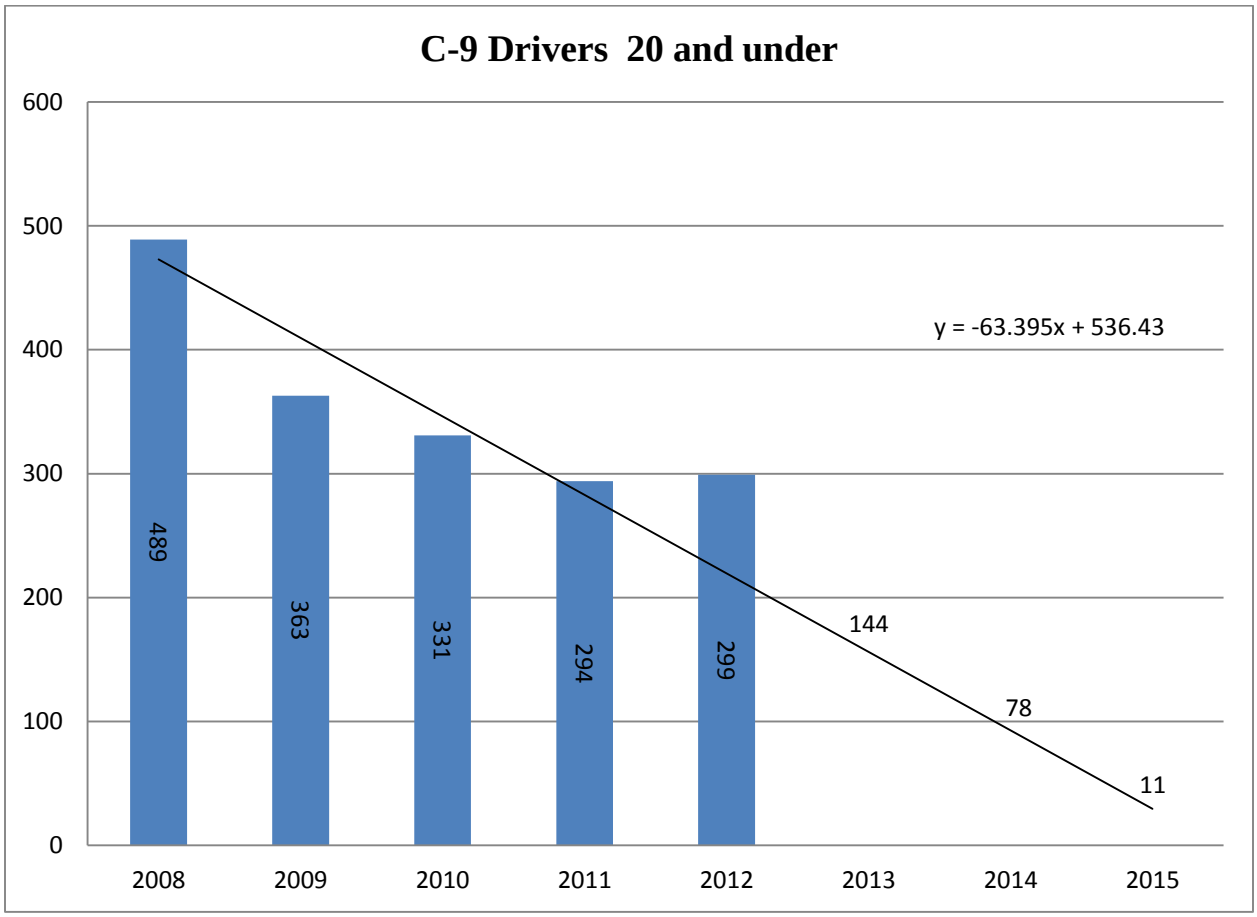
The table below shows non-helmeted motorcyclist fatalities for each year and the linear trend in motorcyclist fatalities for Florida. If the linear trend reflected in the 2008-2012 data were to continue, total fatalities would decline to **217** in 2013, **213** in 2014, and **209** in 2015.



Drivers Age 20 or Younger Involved in Fatal Crashes

C-9) To decrease drivers age 20 or younger involved in fatal crashes from the 2012 FARS data baseline year total of 299 to 256 by December 31, 2015. While the trend below indicates a more significant decline in fatalities of drivers age 20 or younger, Florida realistically expects to experience a between an eight and eleven percent annual decline, as shown over the past three years. A ten percent decrease annually would equate to approximately 256 fatalities in 2015.

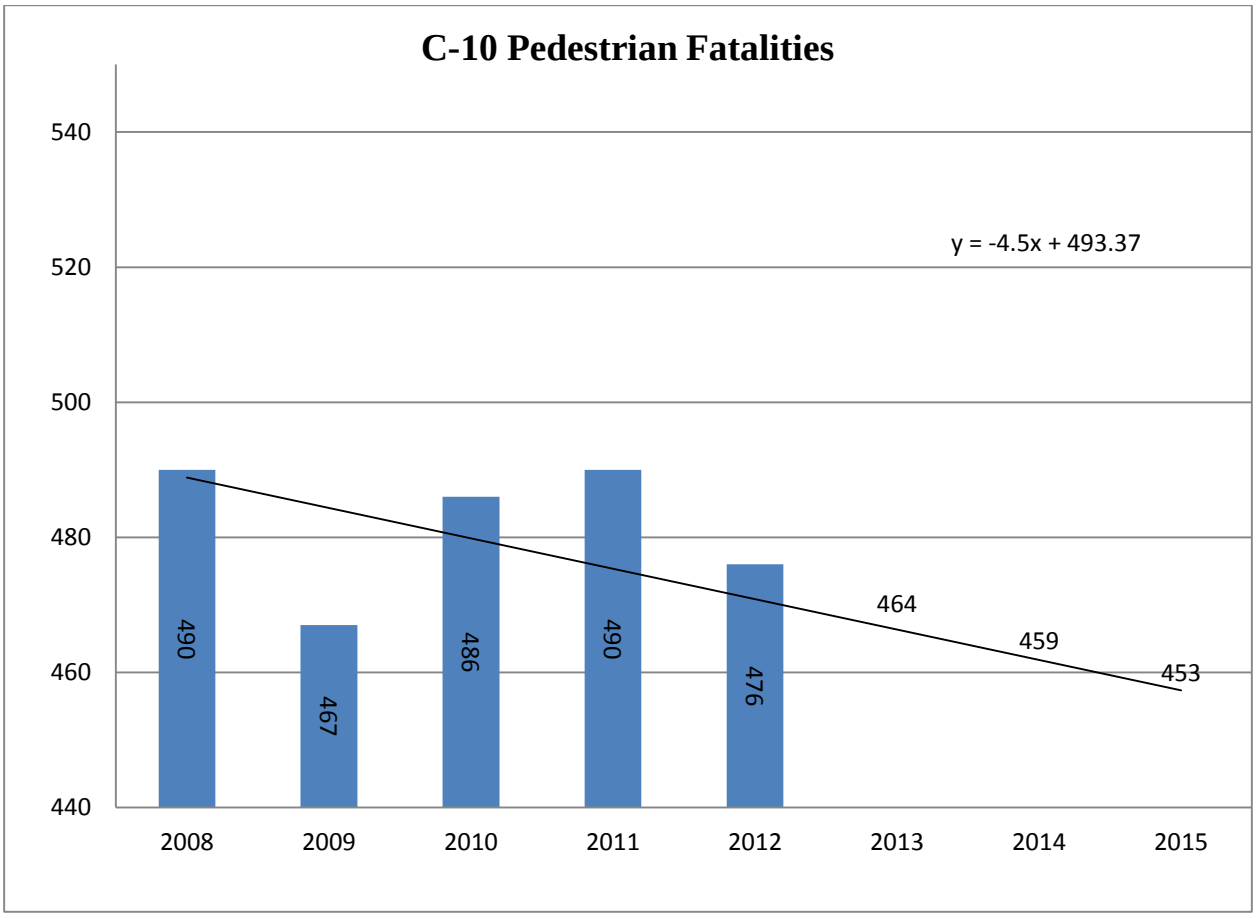
The table below shows fatalities of drivers age 20 or younger for each year and the linear trend in these fatalities for Florida. If the linear trend reflected in the 2008-2012 data were to continue, fatalities for drivers under age 20 would decline to **144** in 2013, **78** in 2014, and **11** in 2015.



Pedestrian Fatalities

C-10) To reduce pedestrian fatalities from the 2012 FARS data baseline year total of 476 to 407 by December 31, 2015. The trend below predicts a two percent reduction annually from 2012 to 2015. Florida is in the second year of a major pedestrian safety campaign that includes education and enforcement. Based on these efforts and the strategies being implemented from the SHSP, Florida realistically expects a five percent annual reduction of in pedestrian fatalities. A five percent annual reduction would equate to approximately 407 fatalities by 2015.

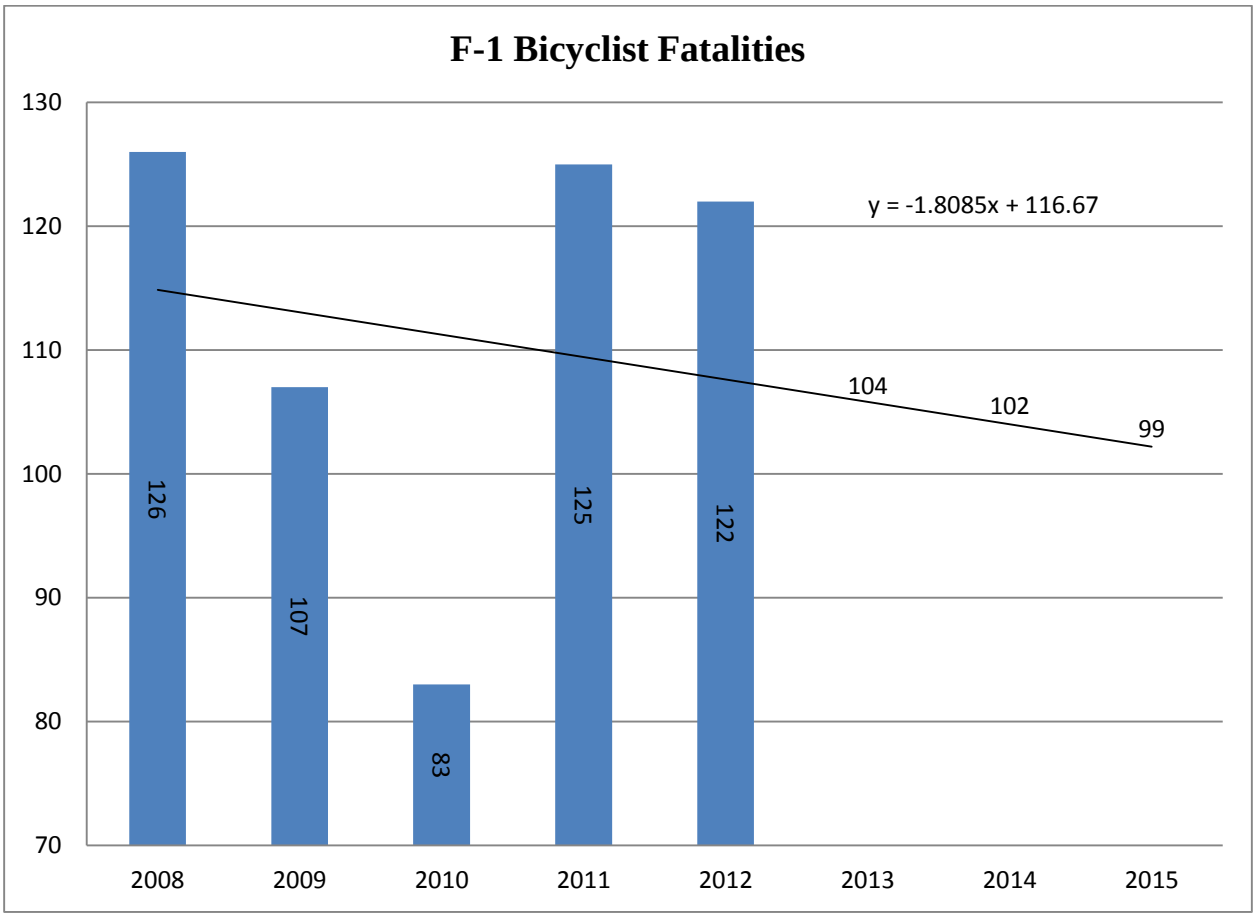
The table below shows pedestrian fatalities for each year and the linear trend in these pedestrian fatalities for Florida. If the linear trend reflected in the 2008-2012 data were to continue, fatalities for pedestrian would decline to **464** in 2013, **459** in 2014, and **453** in 2015.



Bicyclist Fatalities

F-1) To reduce bicyclist fatalities from the 2012 FARS data baseline year total of 122 to 105 by December 31, 2015. While the trend below predicts an approximate three percent reduction annually from 2012 to 2015 in fatalities of bicyclist fatalities, Florida realistically expects to experience a five percent annual decline. This calculation is based on the implementation of the SHSP strategies to produce this level of deduction. A five percent decrease annually would equate to approximately 105 fatalities in 2015.

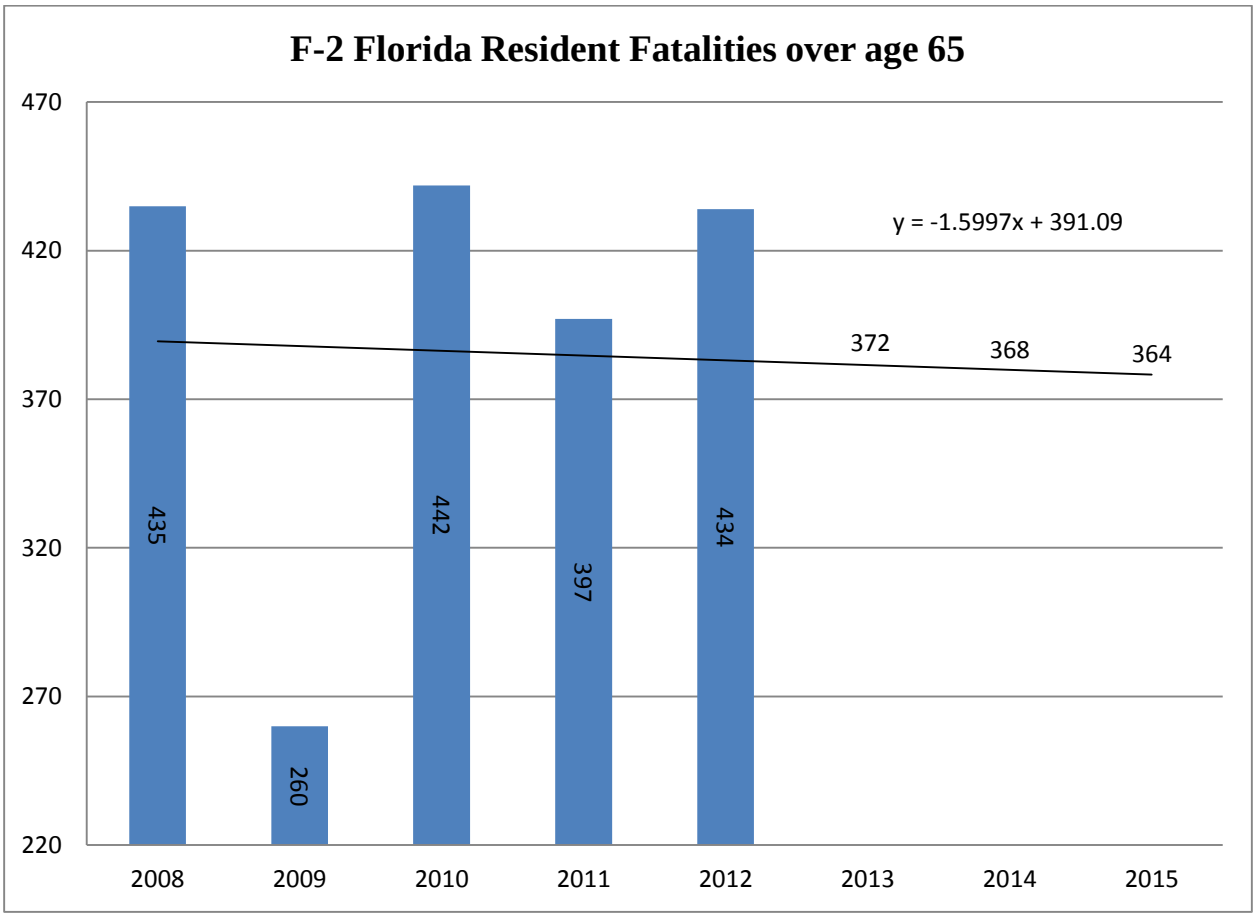
The table below shows fatalities pedestrians for each year and the linear trend in these bicyclist fatalities for Florida. If the linear trend reflected in the 2008-2012 data were to continue, fatalities for bicyclist would decline to **104** in 2013, **102** in 2014, and **99** in 2015.



Fatalities Involving a Florida-Resident Elder Driver

F-2) To reduce the number of Florida-resident drivers age 65 and older, (classified as "Aging Road Users" in the SHSP) involved in fatal crashes from the 2012 FARS data baseline year total of 434 to 371 by December 31, 2015. The trend below predicts an approximate five percent reduction annually from 2012 to 2015 in fatalities of aging road user fatalities, Florida realistically expects to experience a five percent annual decline. A five percent annual reduction would equate to approximately 371 fatalities by 2015.

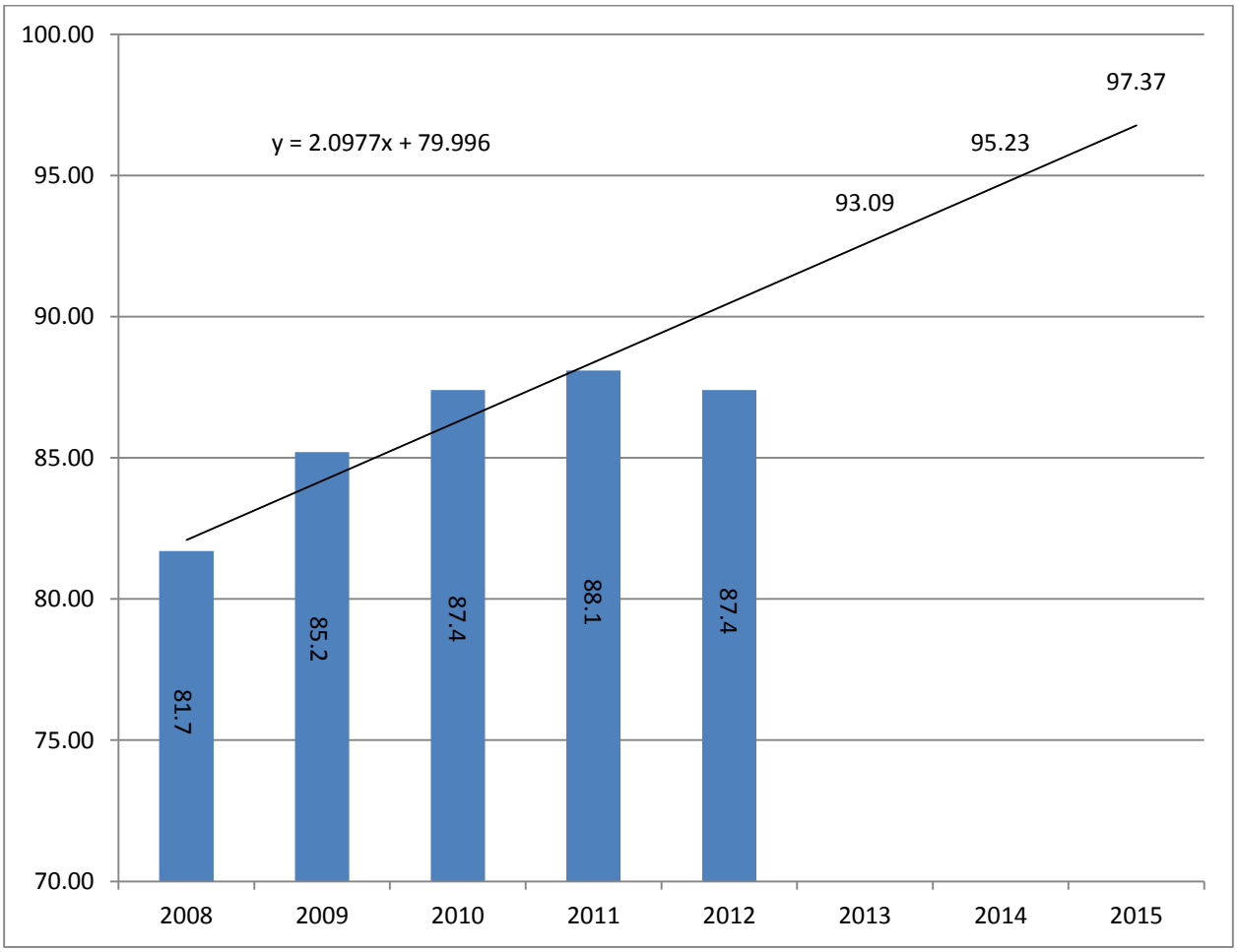
The table below shows aging road user fatalities for each year and the linear trend in these aging road user fatalities for Florida. If the linear trend reflected in the 2008-2012 data were to continue, fatalities for aging road users would decline to **372** in 2013, **368** in 2014, and **364** in 2015.



Seat Belt Use Rate

B-1) To increase the statewide observed seat belt use of front seat outboard occupants in passenger vehicles from the 2012 FARS data baseline year total of 87.4% to 91.7% by September 30, 2014. While the trend below indicates a more increase in seat belt use, Florida realistically expects to experience a one and one half percent annual increase, as averaged annually over the past six years. A one and one half percent increase annually would equate to approximately 91.9% usage rate in 2015.

The table below shows the seat belt usage rate for each year and the linear trend in the seat belt usage rate for Florida. If the linear trend reflected in the 2008-2012 data were to continue, seat belt usage rate would increase to **95.23%** in 2014 and **97.37%** in 2015.



FY 2015 Highway Safety Performance Plan – Performance Measures and Goals								
Activity Measures			**2010**	**2011**	**2012**	**2013**	**2014**	**2015**
A-1	Number of Grant-Funded Safety Belt Citations [2]	Final	28,349	2,897	3,057	9,019	2,418***	
A-2	Number of Grant-Funded Impaired Driving Arrests[1]	Final	2,129	3,015	3,132	4,003	663***	
A-3	Number of Grant-Funded Speeding Citations [2]	Final	17,217	16,573	16,581	17,725	3,644***	
Behavior Measures			**2010**	**2011**	**2012**	**2013**	**2014**	**2015**
B-1	Observed Safety Belt Use, Front Seat Outboard Occupants	Goal	83.00%	83.50%	86.20%	88.9%	90.4%	91.9%
		Final	87.40%	88.10%	87.40%			
Core Outcome Measures			**2010**	**2011**	**2012**	**2013**	**2014**	**2015**
C-1	Number of Traffic Fatalities[3]	Goal[5]	2,900	2,850	2,266	2,303	2,188	2,078
		Final	2,444	2,400	2,424			
C-2	Number of Serious Injuries in Traffic Crashes[4]	Goal	23,500	23,250	20,001	17,440	16,568	15,739
		Final	21,501	20,001	18,358			
C-3	Number of Fatalities/100M VMT[3]	Goal[5]	1.54	1.53	1.13	1.21	1.15	1.09
		Final - Total	1.25	1.25	1.27			
C-4	Number of Unrestrained Occupant Fatalities – All Positions[3]	Goal	970	950	524	546	519	493
		Final	706	609	575			
C-5	Number of Fatalities Involving Driver/ Motorcyclist with .08+ BAC[3]	Goal[5]	850	825	644	662	629	597
		Final	678	694	697			

Core Outcome Measures			2010	2011	2012	2013	2014	2015
C-6	Number of Speeding-Related Fatalities[3]	Goal	540	530	260	342	325	309
		Final	457	298	361			
C-7	Number of Motorcyclist Fatalities[3]	Goal[5]	500	490	441	466	443	420
		Final	396	464	491			
C-8	Number of Unhelmeted Motorcyclist Fatalities[3]	Goal	390	245	232	239	227	216
		Final	205	253	252			
C-9	Number of Drivers ≤ Age 20 Involved in Fatal Crashes[3]	Goal	400	460	265	287	270	256
		Final	331	295	299			
C-10	Number of Pedestrian Fatalities[3]	Goal[5]	480	470	466	452	429	407
		Final	486	490	476			
Florida Core Outcome and Activity Measures			**2010**	**2011**	**2012**	**2013**	**2014**	**2015**
F-1	Number of Bicyclist Fatalities[3]	Goal[5]	120	110	119	115	110	105
		Final	83	126	122			
F-2	Number of Florida Resident Drivers ≥ Age 65 Involved in Fatal Crashes[3]	Goal	413	400	377	412	391	371
		Final	442	397	434			
F-3	Number of Grant-Funded DUI Checkpoints/Sat. Patrols[6] Conducted[1]	Goal	300	325	350	300	300	
		Final	502	517	88	95	555***	
F-4	Number of Grant-Funded Teen Driver Events Conducted[1]	Goal	320	350	360	360	360	
		Final	510	247	239	250	543***	

1. Data for the Activity Measures is based on the quarterly reports filed by subgrantees during the fiscal year while the other measures are based on calendar year data.

2. Accurate data for grant-funded citations in past years is not available because, in most cases, law enforcement agencies reported all citations issued during the year, not just the totals for grant-funded activities.

*3. Fatality numbers come from the **Fatality Analysis Reporting System (FARS)** except for F-2, which comes from the Florida Department of Highway Safety and Motor Vehicles (DHSMV) annual report of crash statistics.*

4. Serious injuries are those injuries listed as 'Incapacitating Injuries' by the DHSMV in its annual report of crash statistics.

5. Prior to 2010 goals were set based on DHSMV data – not FARS data. Goals shown for C-5 prior to 2010 were based on "alcohol-related" fatalities as defined by DHSMV. Goals for C-7 prior to 2010 included only motorcycle driver fatalities; motorcycle passenger fatalities were not included.

6. Florida's DUI activity measure includes both checkpoint and saturation patrol activities for FY2013 and forward,

*****Numbers displayed in red for FY2014, reflect activity as of March 2014 quarterly progress reports.**

Data for the core outcome measures included in the tables is based on the calendar year. The fatality data used in the table is taken from the FARS, except for measure *F-2) Number of Florida Resident Drivers ≥ Age 65 Involved in Fatal Crashes.* As noted at the end of the table, the goals that the Traffic Safety Section had set for fatalities prior to 2010 were based on fatality numbers published by the Florida Department of Highway Safety and Motor Vehicles in its annual report of crash statistics. In some cases, the fatality data published by FARS has differed significantly from the data published by DHSMV. Starting in 2010, the fatality goals (except for F-2) were based on FARS data. The data used for *C-2) Number of Serious Injuries in Traffic Crashes* is taken from the DHSMV annual crash statistics report because FARS does not publish injury data.

SPEED CONTROL

STRATEGIES

- Support and promote effective law enforcement efforts and reduce aggressive driving
- Increase training and education on the problem of aggressive driving
- Identify initiatives within the engineering to reduce instances of aggressive driving

EFFECTIVENESS OF PROGRAM

The National Highway Traffic Safety Administration has proven the effectiveness of the following programs that Florida participates in. Citations reference Countermeasures That Work: Seventh Edition, 2013 (CTW).

- Enforcement: High Visibility Enforcement (CTW, Chapter 2, Page 16)

Section 402 Speed Control

Project Name: Speed/Aggressive Driving Enforcement and Education

Project Number: (see below)

Project Description: The following agencies will receive funding for speed and aggressive enforcement to include overtime salary and equipment necessary for enforcement. The goal of these projects is to reduce fatalities and injuries related to speeding. The Traffic Safety Office will continuously monitor enforcement activities to ensure follow up and adjustments to enforcement areas as problem locations are resolved and evolve.

SC-15-13-01	Nassau County SO	Nassau County Speed Enforcement	$30,000	402
SC-15-13-02	Pasco County SO	PCSO Speed & Aggressive Driving Enforcement	$52,617	402
SC-15-13-03	Gainesville PD	GPD Speed & Aggressive Driving	$40,000	402
SC-15-13-04	Boynton Beach PD	BBPD Speed & Aggressive Driving Community	$81,500	402
SC-15-13-05	St. Lucie SO	SLCO Aggressive Driving & Speed Reduction Program	$47,440	402
SC-15-13-06	Ft. Myers PD	FMPD Aggressive Driving and Education	$142,243	402
SC-15-13-07	Hillsborough County SO	HSCO Speed Know your Limits, Speed Limits	$75,000	402
SC-15-13-08	Orlando PD	OPD Speed & Aggressive Driving Enforcement	$40,820	402
SC-15-13-09	Palm Springs PD	Palm Springs PD Traffic Enforcement Project	$85,000	402
SC-15-13-10	Broward County SO	Broward Aggressive & Speed Enforcement (BASE)	$119,200	402
SC-15-13-11	Lake City PD	LCPD Strategic Traffic Enforcement Program	$23,500	402
SC-15-13-12	Panama City PD	PCPD Aggressive Driving, Speed, Traffic Crash Investigation Equipment	$18,600	402
SC-15-13-13	Bradford County SO	BCSO Aggressive Driving Program	$80,000	402

Budget: **$835,920**

PEDESTRIAN AND BICYCYLE SAFETY PROGRAM

The Pedestrian and Bicycle Safety Program targets the reduction of fatalities and injuries of pedestrians and bicyclists by promoting conditions for safe and effective travel by foot and bicycle in Florida. Florida's Pedestrian and Bicycle Safety program provides education for law enforcement on effective measures to reduce crashes that involve pedestrians and bicyclist as well as funding for enforcement activities; communication and awareness campaigns in schools and other focused educational programs, such as those for seniors and other identified high risk populations; and outreach efforts focused on reaching vulnerable road users, such as older pedestrians, young children, and new immigrant populations and pedestrian and bicycle safety education and skills training for school physical education/health curricula, to include programs to increase safety awareness and skills among pedestrians, bicyclists, and motorists who share the road with pedestrians and bicyclists. Statewide focused initiatives, such as Florida's Pedestrian and Bicycling Safety Resource Center, promote safe pedestrian and bicycling activities for citizens and visitors, young and old, by providing educational materials, and information to advocate groups in the state; coordinating the statewide bicycle helmet distribution program by trained helmet fitters and providing free helmet fitter certification training.

STRATEGIES

- Increase awareness and understanding of safety issues related to Vulnerable Road Users
- Increase compliance with traffic laws and regulations related to pedestrian and bicycle safety through education and enforcement
- Develop and use a systemic approach to identify locations and behaviors prone to pedestrian and bicycle crashes and implement multidisciplinary countermeasures
- Encourage adequate funding levels for effective pedestrian and bicycle safety programs and initiatives
- Promote, plan, and implement built environments (urban, suburban, and rural) which encourage safety bicycling and walking
- Support national, state, and local legislative initiatives and polices that promote bicycle and pedestrian safety

EFFECTIVENESS OF PROGRAM

The National Highway Traffic Safety Administration has proven the effectiveness of the following programs that Florida participates in. Citations reference Countermeasures That Work: Seventh Edition, 2013 (CTW).

- All Pedestrians (CTW, Chapter 8, Pages 22-31)
- Cycling Skills Clinics, Bike Fairs, Bike Rodeos (CTW, Chapter 9, Page 17)
- All Cyclist (CTW, Chapter 9, Pages 21-28)

Program Goal: To reduce pedestrian and bicycle fatalities and serious injuries through awareness and enforcement.

Section 402 Pedestrian Safety

Project Name: Florida Comprehensive Pedestrian Safety Program

Project Number: PS-15-08-01

Project Description: The University of South Florida's Center for Urban Transportation Research will develop and implement Florida's Pedestrian Safety Strategic Plan and Florida's Pedestrian Safety Coalition that is "data driven, has clear goals for overall injury and fatality reduction, has the active involvement of stakeholders, identifies specific priorities, and is focused on implementing proven countermeasures and best practices" as recommended in the Pedestrian Safety Program Technical Assessment conducted January 2012.

Budget: **$600,000**

Project Name: Pedestrian and Bicycle Support Staff

Project Number: PS-15-08-02

Project Description: The University of South Florida's Center for Urban Transportation Research will hire a consultant to assist in the implementation of the pedestrian/bicycle safety activities, information requests and conducting research. This position is vital to timely address information requests, support activities and conduct necessary research which will increase the effectiveness of the pedestrian/bicycle safety program, which will in turn assist in the overall reduction of pedestrian and bicycle fatalities and injuries.

Budget: **$90,543**

Project Name: Pedestrian Program Evaluation and Data Collection

Project Number: PS-15-08-03

Project Description: The University of South Florida's Center for Urban Transportation Research will conduct behavioral and statistical studies of pedestrian and bicycle awareness of laws and crash analysis as recommended in the Pedestrian Program Assessment Technical Report from January 2012 "develop and deploy a simple survey to assess citizens knowledge of Florida traffic law and their attitudes toward pedestrian safety issues and gather information about their behavior as pedestrians and motorists" and "conduct regular problem identification and evaluation activities to determine pedestrian fatality, injury, and crash trends." State wide program but concentrated in top 15 counties (Broward, Pinellas, Miami-Dade, Hillsborough, Palm Beach, Orange, Duval, Sarasota, Pasco, Brevard, Volusia, Monroe, Lee, Manatee and Alachua.)

Budget: **$200,000**

Project Name: Florida's Pedestrian and Bike Safety Resource Center

Project Number: PS-15-08-04

Project Description: The University of Florida Transportation Research Center, Florida Pedestrian/Bicycle Resource Center will continue to identify, obtain, purchase, and deliver pedestrian and bicycle safety materials under the direction of Florida's State Bicycle/Pedestrian Safety Program Manager. This program meets the recommendations of the Pedestrian Program Assessment Technical Report from January 2012 "significantly expand programs and materials available for identified at risk populations, ensuring their cultural sensitivity, appropriateness, usability, and desirability, by using focus groups, developing material specifically for those populations and testing for receptivity and results. (Statewide Project)

Budget: **$600,000**

Project Name: Walk Safe

Project Number: PS-15-08-05

Project Description: The University Of Miami School Of Medicine will comprehensively address pedestrian injury and fatality among children ages 5-14. The Program utilizes the National Safe Routes to School model which includes education, engineering, evaluation, enforcement, and encouragement. Project will include the following counties: Polk. Alachua, Baker, Duval, Leon, Bay, Broward, Palm Beach, Orange, Miami Dade, and Monroe.

Budget: **$163,000**

Project Name: Safe Steps

Project Number: PS-15-08-06

Project Description: The Alliance for Aging, Inc. will continue to implement a bilingual "Safe Steps-Pasos Seguros" program targeting the 65+ population in Miami and Monroe Counties. This program meets the recommendations of the Pedestrian Program Assessment Technical Report from January 2012 "significantly expand programs and materials available for identified at risk populations, ensuring their cultural sensitivity, appropriateness, usability, and desirability, by using focus groups, developing material specifically for those populations and testing for receptivity and results"

Budget: **$110,000**

Project Name: Gainesville Pedestrian High Visibility Enforcement Program

Project Number: PS-15-08-07

Project Description: Gainesville Police Department will conduct high visibility pedestrian and Bicycle enforcement countermeasures to include officers in vehicles, on motorcycles, and on foot to implement specialized enforcement operations directed towards educating vehicles failing to yield to pedestrians and educating pedestrians on safe strategies as recommended in the Pedestrian Program Assessment Technical Report from January 2012. Gainesville is located within Alachua County which is within the Top 15 high priority Ped/Bike injury/fatality counties.

Budget: **$40,000**

Project Name: Best Foot Forward

Project Number: PS-15-08-08

Project Description: Metro Plan Orlando will partner with Best Foot Forward and their partners to conduct an extensive and targeted public education and outreach campaign to increase knowledge of appropriate pedestrian safety measures among adults and children to change unsafe behavior.

Budget: **$150,000**

Project Name: HCSO Safety Afoot

Project Number: PS-15-08-09

Project Description: The Hillsborough County Sheriff's Office will conduct high visibility pedestrian and Bicycle enforcement countermeasures to include officers in vehicles, on motorcycles, and on foot to implement specialized enforcement operations directed towards educating drivers failing to yield to pedestrians and educating pedestrians on safe strategies as recommended in the Pedestrian Program Assessment Technical Report from January 2012. Hillsborough County is a high pedestrian/bike priority area.

Budget: **$80,000**

Project Name: Walk Wise Tampa

Project Number: PS-15-08-10

Project Description: University of South Florida will conduct an extensive and targeted public education and outreach campaign to increase knowledge of appropriate pedestrian safety measures among adults to change unsafe behavior. The goal is to increase the knowledge level of pedestrians and drivers in Hillsborough, Pinellas and Orange Counties to increase compliance with existing laws and decrease crashes.

Budget: **$100,000**

Project Name: Ft. Myers Pedestrian and Bicycle Safety Program

Project Number: PS-15-08-11

Project Description: Ft. Myers Police Dept will conduct high visibility pedestrian and Bicycle enforcement countermeasures to implement specialized enforcement operations directed towards educating vehicles failing to yield to pedestrians and educating pedestrians and bicyclists on safe strategies as recommended in the Pedestrian Program Assessment Technical Report from January 2012. Ft Myers is within Lee County which is one of the Top high priority counties for Pedestrian and Bicycle injuries and fatalities.

Budget: **$36,454**

Project Name: Miami-Dade Pedestrian and Bicycle Safety Program

Project Number: PS-15-08-12

Project Description: The Miami Dade Police Department will conduct high visibility pedestrian enforcement countermeasures to include officers in vehicles, on motorcycles, and on foot implement specialized enforcement operations directed towards educating drivers failing to yield to pedestrians and educating pedestrians on safe strategies as recommended in the Pedestrian Program Assessment Technical Report from January 2012 "conduct high visibility pedestrian safety enforcement campaigns in areas of the state where pedestrian crashes and fatalities are overrepresented". Miami-Dade ranks #1 in the state for pedestrian crashes, fatalities, and injuries.

. Budget: **$150,000**

MOTORCYCLE SAFETY PROGRAM

The Motorcycle Safety Program targets the reduction of fatalities and injuries of motorcycle riders. Florida's Motorcycle Safety Program provides education and support for motorcycle riders, trainers, sponsors, local government, law enforcement agencies and emergency services in Florida.

STRATEGIES

- Collect and analyze data on motorcycle crashes, injuries, and fatalities and provide local and state agencies with the best available data to make appropriate and timely decisions that improve motorcycle safety in Florida
- Manage motorcycle safety activities in Florida as part of comprehensive plan that includes centralized program planning, implementation coordination and evaluation to maximize the effectiveness of programs and reduce duplication of effort
- Promote personal protective gear and its value in reducing motorcyclist injury levels and increasing rider conspicuity
- Ensure persons operating a motorcycle on public roadways hold an endorsement specifically authorizing motorcycle operation
- Promote adequate rider training and preparation to new and experienced motorcycle riders by qualified instructors at state-approved training centers.
- Reduce the number of alcohol-, drug-, and speed-related motorcycle crashes in Florida
- Support legislative Initiatives that promote the motorcycle-related traffic laws and regulations
- Ensure state and local motorcycle safety programs include law enforcement and emergency services components.
- Incorporate motorcycle-friendly policies and practices into roadway design, traffic control, construction, operation, and maintenance
- Increase the visibility of motorcyclists by emphasizing rider conspicuity and motorist awareness of motorcycles
- Develop and implement communications strategies that target high-risk populations and improve public awareness of motorcycle crash problems.

EFFECTIVENESS OF PROGRAM

The National Highway Traffic Safety Administration has proven the effectiveness of the following programs that Florida participates in. Citations reference Countermeasures That Work: Seventh Edition, 2013 (CTW).

- Alcohol-Impaired Motorcyclists: Communications an Outreach (CTW, Chapter 5, Pages 15-16)
- Communications and Outreach (CTW, Chapter 5, Pages 22-24)
- Motorcycle Rider Training (CTW, Chapter 5, Pages 20)

Program Goal: To reduce the motorcycle fatalities and serious injuries through awareness and enforcement.

Section 402 Motorcycle Safety

Project Name: Florida Comprehensive Motorcycle Safety Program

Project Number: MC-15-10-01

Project Description: The University of South Florida's Center for Urban Transportation Research (CUTR) will continue to coordinate and implement Florida's Motorcycle Safety Strategic Plan utilizing the business plan to "identify critical issues, establish achievable performance indicators and evaluate the effectiveness of all motorcycle safety programs comprehensively." CUTR Concentrates most of its efforts on the top ten counties with motorcycle fatalities which are: Miami-Dade, Broward, Palm Beach, Volusia, Hillsborough, Pinellas, Orange, Duvall, Lee and Polk; however, the goal of the comprehensive program is to support any motorcycle activities occurring throughout the state.

Budget: **$575,000**

Project Name: Motorcycle Program Evaluation and Data Collection

Project Number: MC-15-10-02

Project Description: The University of South Florida's Center for Urban Transportation Research (CUTR) will continue to conduct behavioral and statistical studies of motorcyclists in accordance with the recommendations set forth by the Motorcycle Assessment Team in February 2008 "to determine the effect of funded grant projects on reducing motorcycle crashes, injuries, and fatalities" and "conduct the rider survey at least annually and adapt it to trends and recent FDOT, DHSMV, and FHP activities." The goal of the project is to determine the effectiveness of the comprehensive motorcycle safety program and the Florida Rider Training Program through public opinion surveys.

Budget: **$100,000**

Project Name: Motorcycle Helmet Observation Survey

Project Number: MC-15-10-03

Project Description: The University of South Florida's Center for Urban Transportation Research (CUTR) will capture demographic characteristics and helmet use by conducting an observational survey, in conjunction with an in depth study of all available Florida specific motorcycle data. This project will support Florida's Motorcycle Safety Coalition in its efforts to "determine helmet use in the Top 10 high priority Counties." The study will be conducted in Miami-Dade, Broward, Palm Beach, Volusia, Hillsborough, Pinellas, Orange, Duvall, Lee and Polk counties.

Budget: **$100,000**

RIDE SMART FLORIDA

Project Name: PSA Analysis, Management and Focus Group Testing

Project Number: MC-15-10-04

Project Description: The University of South Florida's Center for Urban Transportation Research (CUTR) will conduct three focus group interviews to better understand the life and work of motorcycle riders, including their attitudes and perception to different media outlets regarding motorcycle safety. Communication (media) is an important part of the motorcycle strategic plan and goal of this project to evaluate which of the currently used media outlets are most effective for targeting Florida's motorcyclist and if there are other outlets that should be considered, based on focus group input.

Budget: **$50,000**

Project Name: Motorcycle Education and Injury Prevention in Trauma Centers

Project Number: MC-15-10-05

Project Description: The University of Miami will continue the statewide trauma initiative to conduct injury prevention and education pilot programs that will be utilized in level one and level two Trauma Centers. These programs will offer safety related educational programs directed towards a multidisciplinary team of EMS and other pre-hospital personnel, trauma surgeons, emergency medical physicians, consulting physicians, nurses, and ancillary staff that will assist in providing safety information directly to motorcycle crash victims and their families. Injury and Prevention education for medical personnel will be concentrated but not limited to the Top 5 High MC fatality counties (Miami-Dade, Pinellas, Hillsborough, Broward and Orange). By implementing more effective response protocols and educating motorcyclist involved in crashes on the methods of reducing risks on the roadways, this project expects to reduce fatalities and serious injuries for motorcyclist.

Budget: **$200,000**

Project Name: Safety Motorcycle and Rider Techniques (SMART)

Project Number: MC-15-10-06

Project Description: The Osceola County Sheriff's Office, will implement the Safe Motorcycle and Rider Techniques (SMART) training program designed around skill sets taken from the Basic Police Motorcycle Operators Course. The course will be offered to the public, not only Osceola County, for free to improve riding skills. Osceola County boarders Orange County, which is one of the top five counties for motorcycle fatalities, therefore, by providing advanced training to riders, the riders will be able to avoid crashes which will lead to reduce to fatalities and serious injuries for those riders in the Osceola, Orange and other neighboring counties. Reductions in this area will also contribute to a significant reduction in overall motorcycle fatalities.

Budget: **$20,000**

Project Name: Broward County Motorcycle Safety Enforcement Program

Project Number: MC-15-10-07

Project Description: The Broward County Sheriff's Office will receive funds for overtime salary, the purchase of two covert motorcycles, and video equipment to strengthen enforcement efforts on motorcyclists exhibiting unsafe riding behaviors. Broward County is a high fatality county and has significant problem with motorcyclist running from marked patrol vehicles. The goal of this pilot program is to identify the riders through undercover investigative tools, including video equipment, to ascertain warrants for future arrests. Using data collection, education and enforcement, Broward County Sheriff's Office expects to safely and effectively change motorcycle rider behaviors in Broward County, which will contribute to reduced fatalities and injuries. The Traffic Safety Office will continuously monitor enforcement activities to ensure follow up and adjustments to enforcement areas as problem locations are resolved and evolve.

Budget: **$64,028**

Project Name: Motorcycle Safety Education and Awareness Campaign

Project Number: MC-15-10-08

Project Description: The Ocala Police Department will conduct 20 months of suppression patrols that will target the unsafe operational practices of local motorcyclist. The Police Department will also partner with Harley Davidson to provide motorcycle safety events where the public and riders will receive motorcycle rider safety educational material. The combination of education and enforcement efforts are expected to reduce motorcycle fatalities and injuries in Marion County.

Budget: **$19,190**

Project Name: Preventing Street Racing Through Legal Alternatives

Project Number: MC-15-10-09

Project Description: Florida State University Police Department will use its motorsports team to educate sports bike riders on the dangers of street racing. This is a statewide project that will be promoted at amateur level sanctioned events within the State of Florida to promote motorcycle safety and discourage illegal street racing.

Budget: **$50,000**

IMPAIRED DRIVING PROGRAM

The impaired driving program targets those individuals driving under the influence of drugs or impaired by alcohol. In Florida, it is unlawful for a person under the age of 21 to operate a motor vehicle with a blood-alcohol level or breath-alcohol level of 0.02 or higher (referred to as zero tolerance); 0.08 is the legal limit for drivers 21 and older. Florida's impaired driving program provides funding for DUI enforcement activities; awareness and education campaigns; proactive youth focused DUI education and outreach; and specialized law enforcement and prosecution education to increase effective DUI adjudication.

STRATEGIES

- Improve DUI Enforcement;
- Improve Prosecution and Adjudication of Impaired Driving Cases;
- Improve the DUI Administrative Suspension Process;
- Improve Prevention, Public Education, and Training;
- Improve the Treatment System (i.e., DUI programs, treatment providers, and health care providers);
- Improve Data Collection and Analysis; and
- Enhance Impaired Driving Legislation.

EFFECTIVENESS OF PROGRAM

The National Highway Traffic Safety Administration has proven the effectiveness of the following programs that Florida participates in. Citations reference Countermeasures That Work: Seventh Edition, 2013 (CTW).

- Deterrence: Enforcement (CTW, Chapter 1, Pages 12-14)
- Deterrence: Prosecution and Adjudication (CTW, Chapter 1, Pages 25-29)
- Prevention, Intervention, Communications and Outreach (CTW, Chapter 1, Pages 44-46)
- Underage Drinking and Alcohol-Related Driving (CTW, Chapter 1, Page 59)

Program Goal: To reduce the 644 fatalities and serious injuries involving drivers and motorcyclist with a B.A.C. of .08 or greater

Project Name: Florida DUI Challenge

Project Number: AL-15-05-01

Project Description: The University of North Florida/Institute for Police Technology and Management (IPTM) will receive funding to coordinate the day-to-day activities of the Florida DUI Challenge. The DUI Challenge has three primary components: 1) enforcement; 2) Public Awareness; 3) evaluation. Funds will be used to purchase incentive equipment for those agencies that participate in the challenge.

Budget: **$1,000,000**

Project Name: Statewide DUI Training

Project Number: AL-15-05-02

Project Description: Tallahassee Community College, via Florida Public Safety Institute will provide specialized training for law enforcement officers, prosecutors, civilian employees of law enforcement agencies, state employees, and investigators with government agencies. Classes will include DUI Case Preparation, In-Car Video, SFST and SFST Instructor, Sobriety Checkpoint Operations, and Administrative Hearing Preparation. Tuition will be free for Florida law enforcement officers, prosecutors, civilian employees of law enforcement agencies, state employees, DUI professionals, and investigators with other Florida government agencies. The goal of this program is to provide training to 1,000 traffic safety professionals

Budget: **$500,000**

DRIVE SOBER OR
GET PULLED OVER

Project Name: Drug Evaluation and Classification Program

Project Number: AL-15-05-03

Project Description: The University of North Florida (IPTM) will continue to provide for statewide coordination for the Drug Evaluation and Classification Program. Drug Recognition Expert (DRE), Drugs that Impair Driving, Drug Impaired Training for Educational Professionals, and Medical Foundations of HGN classes will be taught. The Institute will oversee the certification and re-certification process for Florida DREs. The goal of this program is to increase the number of DREs in Florida by 40 officers and to train an additional 20 officers as DRE instructors.

Budget: **$250,000**

Project Name: Florida Impaired Driving Coalition

Project Number: AL-15-05-04

Project Description: Tallahassee Community College via the Florida Public Safety Institute will receive funding continue to bring technical groups and subject matter experts together representing various disciplines to provide recommendations and give testimony on critical issues in the impaired driving enforcement community. The issues that will be addressed are legislation, judicial rulings, new technologies, and enforcement options. Funding will also be provided for consultants to participate in various committees and/or to provide expert testimony at trials. The goal of this program is to solve impaired driving issues.

Budget: **$121,000**

Project Name: DUI Symposium

Project Number: AL-15-05-05

Project Description: The University of North Florida, Institute of Police Technology and Management will receive funding to provide 50 scholarships for Florida law enforcement officers to attend the IPTM Symposium on Alcohol and Impaired Driving Enforcement.

Budget: **$70,000**

Project Name: Florida 2015 Impaired Driving Assessment

Project Number: AL-15-05-06

Project Description: The Institute of Police Technology and Management will assist FDOT to conduct assessment planning, prepare briefing materials, schedule expert panel, schedule participants, arrange travel, conduct assessment and provide administrative and technical support for the assessment. It has been more than 5 years since last assessment and the Impaired Driving program completed many of the tasks in the strategic plan. We are in need of another assessment in to help guide our program in the right direction in order to further reduce impaired driving fatalities in Florida.

Budget: **$55,000**

Project Name: Statewide DUI Prosecution Support

Project Number: M5CS-15-06-01

Project Description: Tallahassee Community College, via the Florida Public Safety Institute will continue to provide a specialized prosecutor to the Florida Department of Law Enforcement to assist the Alcohol Testing Program and prosecutors within Florida with complex DUI Cases.

Budget: **$246,000**

Project Name: Traffic Safety Prosecutor Program

Project Number: M5CS-15-06-02

Project Description: Tallahassee Community College, via the Florida Public Safety Institute will receiving funding to providing training and technical support to prosecutors and law enforcement. Two traffic safety resource prosecutors will be funded. The TSRP program will train new prosecutors in DUI case law and trial tactics and train more advanced DUI prosecutors and felony prosecutors in the legal, scientific, and tactical aspects of DUI prosecution. Speakers for the training sessions will primarily come from Florida organizations and will include assistant state attorneys, alcohol testing program personnel from the Florida Department of Law Enforcement, toxicologists, law enforcement officers, and traffic crash reconstructionists.

Budget: **$500,000**

Project Name: Office of the State Attorney, Eleventh Judicial Circuit

Project Number: M5CS-15-06-03

Project Description: The State Attorney for the 11th Judicial Circuit of Florida will receive funding to implement two prosecutor positions that will exclusively prosecute DUI offenders in Miami-Dade County. The prosecutors will also work on new substantive defense motions attacking the validity of the arrest, evidence, and/or prosecution of impaired drivers.

Budget: **$75,000**

Project Name: Volusia County DUI Court Program, 7th Judicial Circuit

Project Number: M5CS-15-06-04

Project Description: The Seventh Judicial Circuit of Florida/Volusia County will continue a DUI Court. The DUI team consists a local advisory council that include representatives from the Court Administrator's Office, State Attorney's Office, Public Defender's Office, private defense bar, MADD, probation providers, treatment providers, law enforcement, and jail personnel. The leadership of Volusia County Court is maintained by a local judge as well. The project is guided by the National Drug Court Institute principles.

Budget: **$33,456**

FLORIDA IMPAIRED DRIVING COALITION

Project Name: State Attorney's Office, Sixth Judicial Circuit

Project Number: M5CS-15-06-05

Project Description: The State Attorney for the 6th Judicial Circuit of Florida will receive funding for a prosecutor position that will exclusively prosecute DUI offenders in Pasco County. The position will also work as liaison with law enforcement agencies to increase information sharing. The prosecutor will regularly attend Pasco County DUI Advisory Board meetings and maintain membership in the Florida Impaired Driving Coalition.

Budget: **$54,919**

Project Name: MADD Florida

Project Number: M5X-15-06-01

Project Description: Mothers Against Drunk Driving will receive funding for prevention programs. The programs will be designed to raise awareness of the dangers of impaired driving and underage drinking. Prevention will include education for children, youth, teens, as well as adults. Designated driver campaigns and media campaigns will also be utilized. Courtroom monitors will be trained and dispatched to strategic locations in the state. The project will contain the training law enforcement officers on the impact of drugged driving, impaired driving, DUI detection and prosecution, and death notification. Members will assist at DUI Checkpoints.

Budget: **$325,000**

Project Name: The Megan Napier Foundation

Project Number: M5X-15-06-02

Project Description: The Meagan Napier Foundation will receive funding to conduct outreach and educational presentations across the state. Meagan Napier and Lisa Dickson were victims of an impaired driving crash in 2002. Meagan's mother, Renee, and Eric Smallridge, the impaired driver involved in the crash that killed her daughter, deliver a powerful message about the dangers, consequences, and alternatives to driving while impaired.

Budget: **$25,000**

Project Name: Legal Training for Hearing Officers

Project Number: M5TR-15-06-01

Project Description: The Department of Highway Safety and Motor Vehicle will provide training related to the administrative suspension of drivers licenses, DUI, evidence, and lawful traffic stops by officers to hearing officers and support staff. Travel expenses for the hearing officers and support staff to attend the training will be reimbursed.

Budget: **$116,500**

Project Name: Spanish Language Training for DUI Officers

Project Number: M5TR-15-06-02

Project Description: Tallahassee Community College via the Florida Public Safety Institute will continue contract with a vendor to provide curriculum and instructors for the Spanish language training to DUI enforcement officers statewide. This training will focus on the specific needs of DUI enforcement.

Budget: **$114,000**

MANEJA TOMADO
Y
SERÁS ARRESTADO

Project Name: DUI Enforcement Projects

Project Number: (see below)

Project Description: The following agencies will receive funding for overtime enforcement efforts. Agencies will utilize DUI checkpoints, low manpower checkpoints, saturation patrols and directed patrols to apprehend impaired drivers. All agencies will participate in the national Drive Sober or Get Pulled Over enforcement waves, holidays and peak travel periods. The Traffic Safety Office will continuously monitor enforcement activities to ensure follow up and adjustments to enforcement areas as problem locations are resolved and evolve.

M5HVE-15-06-01	DHSMV	DUI Wolfpack Patrol	$200,000
M5HVE-15-06-02	Wakulla County SO	Impaired Driving Enforcement Program	$36,448
M5HVE-15-06-03	Winter Park PD	Operation No Buzz No Fuzz	$61,430
M5HVE-15-06-04	Gadsden County SO	DUI Reduction Program	$93,783
M5HVE-15-06-05	Gainesville PD	City of Gainesville's Safe Gator Program	$101,162
M5HVE-15-06-06	Miami Dade PD	Special Enforcement Operations Targeting Impaired Driving	$500,000
M5HVE-15-06-07	Palm Springs PD	Palm Springs Impaired Driving	$100,000
M5HVE-15-06-08	Pinellas Co SO	Pinellas Proactive DUI Enforcement	$102,736
M5HVE-15-06-09	Tallahassee PD	DUI Enforcement Grant	$110,000
M5HVE-15-06-10	Bradford County SO	BCSO DUI Enforcement	$50,000
M5HVE-15-06-11	Hendry County SO	Impaired Driving- Combating Violations Through Enforcing Regulations	$15,000
M5HVE-15-06-12	Flagler County SO	Flagler County DUI Enforcement	$100,000
M5HVE-15-06-13	Hillsborough County SO	HCSO Stop Impaired Driving Year 3	$157,000
M5HVE-15-06-14	Lake City PD	LCPD STEP Impaired Driving Enforcement	$34,350
M5HVE-15-06-15	Ocala PD	Ocala PD DUI Suppression Program	$69,935
M5HVE-15-06-16	Okaloosa County SO	Keep Driving Sober In Destin	$75,000
M5HVE-15-06-17	Broward County SO	Broward DUI Enforcement Program	$43,348
M5HVE-15-06-18	City of Miami PD	Miami DUI Checkpoint and Sat Patrol	$172,500

Budget: **$2,022,692**

COMMUNITY TRAFFIC SAFETY PROGRAM

The Community Traffic Safety Program targets road users most at-risk for traffic fatalities and injuries. In Florida, at-risk road users are identified as teen drivers, aging road users and distracted drivers. Florida's Community Traffic Safety Program includes Florida's Statewide Community Traffic Safety Program, Comprehensive Older Driver Program, Statewide Teen Traffic Safety Program, as well as local projects to support the reduction of traffic safety problems for these at risk road users. Efforts of the Community Traffic Safety Program are intended to raise awareness and provide safety resources that will contribute to the overall reduction of fatalities of teen drivers (age 15-19), drivers age 65 and over and distracted drivers by at least 5% annually.

STRATEGIES

Aging Road Users

- Manage and evaluate aging road user safety, access, and mobility activities to maximize the effectiveness of programs and resources;
- Provide the best available data to assist with decisions that improve aging road user safety, access, and mobility;
- Provide information and resources regarding aging road user safety, access, and mobility;
- Inform public officials about the importance of and need to support national, state, regional, and local policy and program initiatives which promote and sustain aging road user safety, access, and mobility;
- Promote and encourage practices that support and enhance aging in place (i.e., improve the environment to better accommodate the safety, access, and mobility of aging road users);
- Enhance aging road user safety and mobility through assessment, remediation, and rehabilitation;
- Promote safe driving and mobility for aging road users through licensing and enforcement;
- Promote the safe mobility of aging vulnerable road users (pedestrians, transit riders, bicyclists and other non-motorized vehicles);
- Promote the value of prevention strategies and early recognition of at-risk drivers to aging road users and stakeholders; and
- Bridge the gap between driving retirement and mobility independence (i.e., alternative transportation mobility options, public transportation, and dementia-friendly transportation).

Distracted Driving

- Increase public awareness and distracted driving prevention programs.
- Encourage public and private sector entities to adopt and enforce distracted driving policies.
- Support legislative initiatives that enhance distracted driving related traffic laws and regulations.
- Support Graduated Drivers License (GDL) restrictions to reduce distracted driving behaviors in teen drivers.

Teen Drivers

- Expand the network of concerned individuals to build recognition and awareness as it relates to teen driver safety and supports the Florida Teen Coalition.
- Create a safe driving culture for teen drivers through outreach and education.
- Support initiatives that enhance traffic laws and regulations related to safe teen driving.

EFFECTIVENESS OF PROGRAM

The National Highway Traffic Safety Administration has proven the effectiveness of the following programs that Florida' participates in. Citations reference Countermeasures that Work: Seventh Edition, 2013 (CTW).

- Communications and Outreach (CTW, Chapter 2: Pages 30-33; Chapter 4: Page 18; Chapter 7: Page 11)
- Driver Education and Parents (CTW, Chapter 6: Pages 16-20)

GOALS:	To reduce statewide traffic fatalities and injuries by supporting local communities in addressing their respective traffic safety issues as well promoting a unified safety campaign among all communities to reduce pedestrian fatalities and injuries through Community Traffic Safety Teams. To reduce Older Road User fatalities and injuries through traffic safety education and the provision of resources to identify alternate independent transportation options, when driving is no longer a safe option. To reduce teen driver fatalities and injuries through youth awareness and education of responsibilities and risks; educating parents of their responsibilities under the law and empowering them to manage their young drivers; empowering youth leaders to create peer to peer, youth to parent and youth to community leader platforms to speak personally about this issue that personally effects their futures.

Section 402 Community Traffic Safety

STATEWIDE COMMUNITY TRAFFIC SAFETY PROGRAM

Project Name: Community Traffic Safety Teams

Project Number: (see below)

Project Description: The Florida Department of Transportation (FDOT) will continue to provide the Community Traffic Safety Teams (CTST), within each FDOT district, public information and educational materials for those traffic safety problems affecting their specific local communities. The CTSTs as a program have elected to replicate and implement the FDOT "Alert Today, Alive Tomorrow" pedestrian safety campaign, as their Statewide Unified Campaign. The goal of the Community Traffic Safety Team program is to promote public awareness of traffic safety practices and traffic safety campaigns that educate drivers, motorcyclist, pedestrians and bicyclist with the rules of the road.

CP-15-04-01	FDOT District One CTST	$50,000.00	402
CP-15-04-02	FDOT District Two CTST	$50,000.00	402
CP-15-04-03	FDOT District Three CTST	$50,000.00	402
CP-15-04-04	FDOT District Four CTST	$50,000.00	402
CP-15-04-05	FDOT District Five CTST	$50,000.00	402
CP-15-04-06	FDOT District Six CTST	$50,000.00	402
CP-15-04-07	FDOT District Seven CTST	$50,000.00	402

Budget: **$350,000**

Project Name: Highway Safety Travel and Training

Project Number: CP-15-04-08

Project Description: The Florida Department of Transportation will reimburse travel expenses for highway safety office staff to conduct on-site monitoring of funded programs, to attend professional development programs or workshops, to attend training, and to attend meetings where highway safety issues are being discussed. Prior approval is required for all out of state and conference travel. This also provides for reimbursement of travel cost for other traffic safety professionals needed to promote or address traffic safety issues in Florida. The goals of this project are to provide for adequate project monitoring, to provide training opportunities, and to insure attendance at meetings, conferences, and workshops by traffic safety staff professionals

Budget: **$75,000**

Project Name: Community Support and Outreach

Project Number: CP-15-04-09

Project Description: The University of South Florida, Center for Urban Transportation Research will receive funding to purchase public information and educational materials in support of Roadway Safety, Motorcycle Safety, and Community Traffic Safety programs, including the annual update and distribution of Florida's Law Enforcement Guide The goal of the project is to provide support to 402 staff with materials to local law enforcement agencies, safety organizations, and community traffic safety teams to utilize in their locally developed traffic safety campaigns and to support implementation of Florida's Strategic Highway Safety Plan.

Budget: **$150,000**

FLORIDA'S OLDER ROAD DRIVER PROGRAM

Project Name: Elder Road User Program

Project Number: CP-15-04-10

Project Description: The Area Agency on Aging of Central Florida will continue to conduct train-the-trainer classes and consumer "CarFit" events statewide. CarFit is a national educational program created by the American Society on Aging and developed in collaboration with the American Automobile Association, AARP, and the American Occupational Therapy Association. CarFit offers older adults the opportunity to check out how well their personal vehicles "fit" them and information and materials for community-specific resources and activities that should enhance their safety as drivers and increase mobility in the community.

Budget: **$225,936**

Project Name: Comprehensive Older Driver Program

Project Number: CP-15-04-11

Project Description: Florida State University's Pepper Institute will continue to assist the Florida Safe Mobility for Life Coalition in the implementation of their strategic plan, coalition meeting support, program management and program evaluation.

Budget: **$275,000**

Project Name: Elder Road User Information System

Project Number: CP-15-04-12

Project Description: University of Florida's Institute for Mobility, Activity and Participation will continue house and maintain the Florida Elder Road User Information System, which provides seniors access to local medical and non-medical transportation mobility options so they may remain independent with their communities. The University will utilize prior experience, current expectations and future demands to develop, build, pilot test, refine and enhance the Elder Road User Information system. Enhancements include automation of functions, incorporation of Spanish and other language options to better meet the goal for long term sustainability. This project will reduce injuries and fatalities for older road users, by giving them options for transportation independence once their driving privilege is no longer a safe option.

Budget: **$124,747**

Project Name:	Lee County Sheriff's Office Seniors Driving Safety Program
Project Number:	CP-15-04-13
Project Description:	The Lee County Sheriff's Office will continue their Senior Driving Safety Program through a serious of trainings, that will include CarFit, roadway safety curriculum, interactive driving courses with certified driving instructors, and public awareness campaigns this program will promote resources and opportunities to increase seniors driving performance in an effort to reduce fatalities and serious injuries to aging road users in Lee County.
Budget:	**$47,500**

Project Name:	Broward County Grand Drivers
Project Number:	CP-15-04-14
Project Description:	The Broward County Sheriff's Office will implement a senior driving safety education and enforcement program. The Broward Grand Drivers (65+) program will include a series of trainings, to include CarFit, road safety, interactive driving courses with certified driving instructors, and public awareness campaigns in Pompano Beach and Pembroke Park in Broward County. This program will promote resources and opportunities to increase seniors driving performance in an effort to reduce fatalities and serious injuries to aging road users in Broward County.
Budget:	**$31,446**

DISTRACTED DRIVING

Project Name: FAMU Campus Safety Program

Project Number: DD-15-04-01

Project Description: Florida Agricultural and Mechanical University (FAMU) will implement the Florida Historically black College Campus Safety Program which will focus on a Distracted Driving Safety Intervention Program at Bethune Cookman University and Florida Memorial University. The intervention program will include meeting with University leadership, pre and post observational surveys on distracted driving behaviors, student presentations and data analysis. The goal of this project is to provide culturally relevant material and resources necessary to reduce distracted driving behaviors in minority youth.

Budget: **$67,365**

STATEWIDE TEEN TRAFFIC SAFETY PROGRAM

Florida's Statewide Teen Traffic Safety program targets drivers age (15-19) and seeks to educate teens and empower them to educate their peers, parents and communities about using their seatbelts, driving within the speed limits and road conditions, not driving impaired or distracted and the risk of teens driving with multiple passengers. Teen Drivers are a part of Florida's SHSP At Risk Road User Emphasis Area. The Florida Teen Safe Driving Coalition was established to include participation of the 4 E's in developing a Statewide program that will include peer to peer education and prevention strategies in schools and communities that are designed to increase seat belt use, reduce speeding, reduce impaired and distracted driving; reduce underage drinking and reduce other behaviors by teen driver that lead to injuries and fatalities. The FY2015 projects include three statewide projects addressing these issues from different angles and two local agency project addressing the problems in their specific areas.

Project Name: Florida Student Traffic Safety Program

Project Number: TSP-15-04-01

Project Description: The Tallahassee Community College will continue to provide coordination for the alcohol prevention activities of the Students Against Destructive Decisions (SADD) program. Funds will support the salary of the program coordinator, the maintenance of web-based and traditional educational programming, the purchase and distribution of promotional and awareness items, and training for student leaders. SADD is a long standing student led education and outreach program that provides effective peer to peer education on traffic safety decisions and behaviors.

Budget: **$155,000**

Project Name: Statewide Teen Drive with C.A.R.E.

Project Number: TSP-15-04-02

Project Description: The Florida Department of Highway Safety and Motor Vehicles will continue the statewide Drive with CARE Program during this fiscal year. This multicultural, interactive teen outreach program is designed to explain driving laws and restrictions and addresses the importance of developing good driving skills and behaviors. This program also includes a parent component to inform and empower parents in their role and responsibilities as a parent of a teen driver. Nationwide, automobile crashes are the leading cause of teen deaths. The goal of this project is to decrease the number of teen drivers and passengers involved in fatal crashes by 3% through educational programs that support seat belt usage and addresses speed, distracted driving, aggressive driving, and impaired driving.

Budget: **$110,000**

Project Name:	Teens Reaching Tees –Matters of Life or Death
Project Number:	TSP-15-04-03
Project Description:	The Anthony Teleska Memorial Foundation, as a component of the Florida Teen Safe Driving Coalition will provide a symposium for the creation and cultivation of a teen peer advocacy group within the State of Florida. These teens will be educated about existing Graduated Driver's License (GDL) laws and the benefit and need for them, the benefits of seatbelt use, the hazards of distracted driving and texting, and how to educate their peers and community leaders on these issues. The goal of this project is to train at least 30 student leaders and assist with at least one local outreach in each teen advocate's local area. This is the third year funding of the pilot Florida Teen Safe Driving Coalition student advisory board. The initial academy for students was held in FY2013 and will yield evaluation in the coming year. This program seeks to provide peer to peer education for pre licensed drivers, child to parent education on roles and in teaching and management, teen to community education on younger driver risks, behaviors and fatality rates.
Budget:	**$47,500**

Project Name:	Leon County Teen Driver Education and Outreach Program
Project Number:	TSP-15-04-04
Project Description:	The Capital Region Transportation Planning Agency will work with local traffic safety partners to implement a comprehensive traffic safety education program that will present a wide-spectrum of transportation, health, safety and mentoring professionals in a uniform and collaborative front to educate teens on the big picture of traffic safety. The goal is to provide a least three (3) six hour classes with both a classroom and hands-on experience, for drivers age 15-19. An incentive to take the course will be offered in the form of Bright Future's Scholarship Service Hours. Each student will take a test to determine their knowledge base before the course, and another following the completion of the course to determine knowledge retention. These courses will be delivered in efforts to reduce and/or eliminate teen driver related crashes and fatalities in the Leon County area.
Budget:	**$32,209**

Project Name:	Calhoun Co. SO- Teen Driver Challenge Vehicle
Project Number:	TSP-15-04-05
Project Description:	The Calhoun County Sheriff's Office will begin a Teen Driver Challenge through the Florida Sheriff's Association. The funding will be used to purchase a SIDNE vehicle for the training of students during the Teen Driver Challenge. The Florida Sheriff's Association and Calhoun County Sheriff's Office will provide training and support.
Budget:	**$16,000**

Teen Safe Driving Coalition FLORIDA

TRAFFIC RECORDS PROGRAM

The Traffic Records Program is focused on using data to support roadway safety decisions places the emphasis of safety programs on saving lives and preventing injuries. That is why Florida's Traffic Records Coordinating Committee (TRCC) provides a statewide forum to facilitate the planning, coordination, and implementation of projects to improve the State's traffic records system. The Traffic Records program supports the statewide data initiatives to improve data timeliness; accuracy; completeness; uniformity; integration and accessibility which provides better information for making the best roadway safety decisions.

STRATEGIES

- Develop and maintain complete, accurate, uniform, and timely traffic records data
- Provide the ability to link traffic records data
- Facilitate access to traffic records data; and
- Promote the use of traffic records data.

Section 402 Traffic Records

Project Name:	TraCS Support, Enhancement, and Training
Project Number:	TR-15-09-01
Project Description:	The FSU College of Engineering will maintain and upgrade the TraCS National Model software in Florida and provide training and support to law enforcement agencies using TraCS. Programmers will update software to support the completion of both electronic crash and citation forms approved by the Department of Highway Safety and Motor Vehicles (DHSMV). The TraCS staff will also work with local agencies to implement electronic transmission of their crash and citation forms to DHSMV. 4 full time programmer/developer positions will be funding along with the part time office manager and program manager. The goal of the program is to increase the performance of TraCS as an agency solution for submitting crash reports to assist with the statewide goal to achieve a 20% increase in electronically submitted crash forms by September 30, 2015.
Budget:	**$480,000**

TRCC

DATA WHEN, WHERE, AND HOW YOU NEED IT

Project Name:	Traffic Records Coordinating Committee Support
Project Number:	TR-15-09-02
Project Description:	The Tallahassee Community College will contract with a consultant to provide technical advice and support to the TRCC Executive Board and its committees, to include meeting support and outreach. The technical advisor will also update Florida's information on the Traffic Records Improvement Program Reporting System (TRIPRS) website and host and maintain the Florida Traffic Records Coordinating Committee website www.fltrafficrecords.com.
Budget:	**$95,000**

Project Name:	Panama City Beach PD – Phase Two Electronic Processing
Project Number:	TR-15-09-03
Project Description:	The Panama City Police Department will receive funds to purchase equipment, to include tablets, printers, and keyboards to facilitate the electronic collection and transmission of traffic citation and crash data to the state and clerk's office.
Budget:	**$364,781**

MAP 21 405(c) Traffic Data Improvement

Project Name: Crash Data Quality of DHSMV Stakeholders

Project Number: M3DA-15-18-01

Project Description: The Florida Department of Highway Safety and Motor Vehicles (DHSMV) will reconcile and document discrepancies among the various providers of crash safety data and analytic resources. Efforts will be aimed at coordinating, analyzing, resolving, and tracking any crash data load issues between partners. In addition, high-level reconciliation checks and analysis of discrepancies between DHSMV's exchange partners will occur on a quarterly basis. Granular level data consistency checks with partners will occur at least twice a month to help build data definition consensus and increase the user's knowledge base of the data. This project will also establish a working group from TRCC members and crash data users to review detailed data definitions/business rules. To accomplish the project, DHSMV will hire an ODPS data analyst who is a subject matter expert on Florida's crash data, versed in both IT and business and knowledgeable of DHSMV's crash administration.

Budget: **$71,500**

Project Name: Field Data Collection for NEMSIS Compliance

Project Number: M3DA-15-18-02

Project Description: The Florida Department of Health will receive funds to increase the number of agencies submitting to the state repository in compliance with the current NEMSIS standard (version 2.2.1), and continue transitioning agencies to compliance with the new NEMSIS version 3 standards by 2015. The grant will fund two contract employees, along with data hosting services.

Budget: **$344,820**

Project Name:	Electronic License and Vehicle Information Systems (ELVIS)
Project Number:	M3DA-15-18-03
Project Description:	Florida State University will receive funds to develop a FCIC/NCIC import tool that would be provided free of charge to local law enforcement agencies. The tool will improve the accuracy and quality of data submitted, while reducing redundancy and labor costs of manual entry. Currently many agencies are paying separate licensing costs to query NCIC/FCIC data from providers whose software does not easily partner with TraCS. The proposed Electronic License and Vehicle Information System (ELVIS) will provide all LEAs the ability to run queries, and import contact information into TraCS forms.
Budget:	**$322,022**

Project Name:	Expanding Accessibility, Utilization, and Data Integration of Signal Four Analytics (Year 3)
Project Number:	M3DA-15-18-04
Project Description:	The University of Florida will receive funds to address several Signal Four Analytics feature requests and overall system improvements. This project will expand the integration of citations into S4 beyond FHP; update basemap databases (e.g., crashes, roadway characteristics, citations, etc.) as needed; provide new analytical functionality, such as adding support for people and vehicle datasets, adding more filters, and adding roadway search capabilities, among others; monitor and update servers as needed; and promote the use of S4 Analytics through webinars, demonstrations at national and state conferences, etc.
Budget:	**$156,354**

Project Name:	A Unified and Sustainable Solution to Improve Crash geo-Location Timeliness and Accuracy and HSMV Crash Data Quality
Project Number:	M3DA-15-18-05
Project Description:	The University of Florida will receive funds to address the 70% error rate in the location data that reduces the ability of crashes to be automatically geo-located. Currently geo-location requires human editors to manually map crashes at a significant, recurring cost to the State. The project will solve the geo-location problem by creating a unified geolocation and validation service that can be accessed via the internet, similar to the validation process used for driver and vehicle information in Tallahassee. To accomplish this, a web service will be developed using the Florida unified basemap. This is year 3 of a multi-year project, in which the project will move into the production stage. In addition to geolocation improvements, UF will add cross-field validation and business rules to the existing Content Assembly Mechanism template that was created in an earlier phase of the project. In this portion of the project, training and technical support to agencies and vendors will also be provided.
Budget:	**$125,159**

Project Name:	Local EMS Agency Subgrants
Project Number:	M3DA-15-18-06
Project Description:	The Department of Health will receive funds that will allow them to manage subgrants to EMS agencies who are improving their level of automation with the goal of submitting to the state EMSTARTS/NEMSIS compliant repository. The proposal includes the software, hardware, communication components, and installation/implementation services that would be acquired by local EMS provider agencies. Typically, this would include notebooks or tables, desktop PCs, printers/scanners, servers, and communication components.
Budget:	**$200,000**

Project Name:	St. Lucie County Clerk of the Circuit Court – Electronic Citation Images
Project Number:	M3DA-15-18-07
Project Description:	The St. Lucie County Clerk of the Circuit Court will receive funds to improve the timeliness of traffic citation records by enabling electronic submission of citation data and images from LEAs in St. Lucie County. A pilot program has already been implemented and found that the time required to go from citation issuance to database entry was reduced by 50%. The requested funding will allow the program to be expanded to St. Lucie County Sheriff's Office, Port St. Lucie PD, and Fort Pierce PD. This is year 2 of a multi-year project.
Budget:	**$2,291**

Project Name:	City of South Daytona PD – Printers for Police Vehicles
Project Number:	M3DA-15-18-08
Project Description:	The City of South Dayton PD will receive funds to purchase equipment to facilitate electronic citations, to include 16 mobile printers and one quad charger for police vehicles. This system will reduce redundancy as currently officers must issue hand-written citations, which are later entered into their electronic ticketing system. The grant will support the purchase of 16 mobile printers, which along with the 5 currently installed, will allow all vehicles to be fully outfitted to support electronic submissions.
Budget:	**$11,039**

Project Name:	City of Sweetwater PD - Electronic System Acquisition Project
Project Number:	M3DA-15-18-09
Project Description:	The City of Sweetwater PD will receive funds to purchase equipment that will allow them to transition from paper citations to an electronic system. The grant will support the purchase of 40 laptops (60 are already in place), 100 thermal printers, and printer paper. In total, 100 units will be outfitted for electronic submission upon completion of this project.
Budget:	**$108,520**

Project Name:	Juno Beach PD - Enhancement of eCrash and eCitation Reporting
Project Number:	M3DA-15-18-10
Project Description:	Juno Beach PD will receive funds to purchase equipment to resolve problems associated with a shortage of laptops and outdated equipment. Out of the department's 14 officers, 7 currently have new laptops, so this grant will provide 7 new laptops and 14 printer assemblies. The project will result in all Juno Beach PD officers having laptops and mounting equipment, printers and supporting equipment, and wireless services.
Budget:	**$40,013**

Project Name:	Lake Helen PD – Computer Life
Project Number:	M3DA-15-18-11
Project Description:	Lake Helen PD will receive funds to purchase equipment to enable electronic crash and citation reporting. This project will support the purchase and installation of 4 printers, 4 license readers, and supporting equipment.
Budget:	**$4,000**

Project Name:	Okeechobee PD - eCrash/eCitation Initiative
Project Number:	M3DA-15-18-12
Project Description:	Okeechobee PD will receive funds to purchase equipment that will allow patrol units to use eCrash/eCitation software exclusively when conducting traffic crash investigation and enforcement. Currently, officers complete a short form onsite, and then return to the office to transfer the information to TraCS. This project will fund 13 computers, ID scanners, mobile printers, and supporting equipment.
Budget:	**$45,335**

Project Name:	Polk County Sheriff's Office - Paperless Submission for Traffic Related Documents
Project Number:	M3DA-15-18-13
Project Description:	Polk County Sheriff's Office will receive funds to purchase equipment, to include 385 printers and supporting equipment. This project will reduce the duplicate work of handwriting certain crash-related documents such as the Drivers' Exchange Form. Mobile printers will allow officers to print a hard copy onsite and increase electronic reporting, since officers would no longer have a reason to write reports by hand.
Budget:	**$356,500**

Project Name:	Tampa Police Department - Electronic Crash Reporting (Phase II)
Project Number:	M3DA-15-18-14
Project Description:	Tampa Police Department is receiving funds to purchase equipment to implement Phase II of the Electronic Crash Reporting Project. Prior funding was utilized to purchase in-car printers for the initial deployment of TraCS. For Phase II, the City seeks funding to purchase 550 thermal printers and accessories to retrofit the remaining police fleet with printers.
Budget:	**$316,250**

Project Name:	UCF PD – E-Citation
Project Number:	M3DA-15-18-15
Project Description:	The University of Central Florida PD will receive funds to purchase equipment, to include 60 mobile printers, signature pads, and accessories. This project will equip UCF PD units with equipment necessary to issue/submit traffic citations electronically from the field.
Budget:	**$59,910**

Project Name:	Umatilla PD – IT Update
Project Number:	M3DA-15-18-16
Project Description:	Umatilla PD will receive funds to purchase updated equipment, to include 4 computer systems, e-readers, printers, and accessories. This project will enable all officers to scan information for ecrash and ecitations on scene in the vehicle.
Budget:	**$7,429**

Project Name:	Winter Park PD - Electronic Citation Reporting
Project Number:	M3DA-15-18-17
Project Description:	The Winter Park PD will receive funds to purchase the necessary equipment to enable almost everyone in an enforcement role to write and submit citations electronically. The grant will fund handheld personal data devices, printers, and peripherals for 50 units.
Budget:	**$193,598**

POLICE TRAFFIC SERVICES

The police traffic services program facilitates the needs of law enforcement to effectively enforce traffic safety laws, as well as funds comprehensive enforcement programs that involve all aspects of traffic safety.

Section 402 Police Traffic Services

Project Name: Florida Law Enforcement Liaison Program

Project Number: PT-15-12-01

Project Description: The University of North Florida/Institute for Police Technology and Management (IPTM) will receive funding for the Law Enforcement Liaison (LEL) Program, which will continue to promote highway safety initiatives implemented by the Department of Transportation Safety Office statewide. The LEL Program will continue to utilize the Click It or Ticket enforcement wave, and the annual Florida Law Enforcement Challenge to increase awareness, compliance, and law enforcement participation in traffic safety-related events. Subgrant funds will be used to reimburse the salaries and benefits of IPTM personnel assigned to the program, travel for the personnel, incentive equipment for law enforcement agencies, and educational materials. IPTM has set a goal of maintaining 85% participation from law enforcement agencies reporting on highway safety initiatives. Through these initiatives reduce traffic fatalities statewide and increase statewide safety belt compliance through enforcement of traffic safety laws.

Budget: **$1,200,000**

Project Name: Florida Law Enforcement Challenge

Project Number: PT-15-12-02

Project Description: The University of North Florida/Institute for Police Technology and Management (IPTM) will provide incentives for Florida law enforcement officers to participate in the enforcement of traffic laws and statewide enforcement waves. The purpose of these efforts are set in IPTM's goals of increasing safety belt usage statewide from 88.1% to 90.4% during the year, reducing traffic fatalities statewide by 5%, Increasing statewide safety belt enforcement during waves by 5%, and maintaining participation in the Florida Law Enforcement Challenge.

Budget: **$1,235,580**

Project Name: Florida Motor Unit Challenge

Project Number: PT-15-12-03

Project Description: The University of North Florida/Institute for Police Technology and Management (IPTM) will provide incentives for Florida motorcycle traffic units to participate in the enforcement of traffic laws and help with various traffic safety issues The purpose of these efforts are set in IPTM's goals of increasing safety belt usage statewide from 88.1% to 90.4% during the year, reducing traffic fatalities statewide by 5%, Increasing statewide safety belt enforcement during waves by 5%, and maintaining participation in the Florida Motor Unit Challenge.

Budget: **$300,000**

Project Name: Police Traffic Training

Project Number: PT-15-12-04

Project Description: The Tallahassee Community College (TCC) will receive funding to provide selected training programs in traffic enforcement techniques, traffic enforcement program management, professionalism in traffic stops, and crash investigation to members of law enforcement, law enforcement academy instructors, civilian crash investigators employed at a police agency, investigators from state attorney's offices, medical examiner office employees, and prosecutors statewide. The goal of the project is to train a minimum of 500 law enforcement, medical examiner, and state attorney personnel.

Budget: **$500,000**

Project Name: Comprehensive Traffic Crash Investigation Training and Workshops

Project Number: PT-15-12-05

Project Description: Funding will be provided to the University of North Florida / IPTM to provide comprehensive crash investigation classes (Ped/Bike Crashes, Digital Photography, Event Data Recorder Use, Advanced Event Data Recorder Use, Traffic Engineering, Forensic and Advanced Scene Mapping using Lasers, Special Problems in Crash Reconstruction, Occupant Kinematics, Motorcycle Crash Investigation, and Workshops for the Development of Traffic Safety Programs) to members of law enforcement, law enforcement academy instructors, civilian crash investigators employed at a police agency, investigators from state attorney's offices, medical examiner office employees, and prosecutors statewide. The goal of the project is to train a minimum of 500 law enforcement, medical examiner, and state attorney personnel.

Budget: **$350,000**

Project Name: Comprehensive Traffic Enforcement & Education Program (CTEP)

Project Number: (see below)

Project Description: The following agencies will receive funding for overtime and equipment to conduct strategic enforcement operations that address multiple priority areas including: Speed, Aggressive Driving, Bicycle, Motorcycle, Pedestrian, Impaired Driving, and Occupant Protection at high crash and fatality locations (reviewed and updated monthly), and traffic safety presentations to local schools, businesses, civic organizations, etc. The agency has set a goal of reducing traffic crashes and fatalities by 5%. The Traffic Safety Office will continuously monitor enforcement activities to ensure follow up and adjustments to enforcement areas as problem locations are resolved and evolve.

PT-15-12-06	Panama City Beach PD	PCBPD CTEP	$98,000
PT-15-12-07	Bay County SO	Bay County SO CTEP	$100,000
PT-15-12-08	Ft. Lauderdale PD	Ft Lauderdale CTEP	$60,845
PT-15-12-09	Key West PD	Not One More: Police Traffic Services Enforcement	$80,000

Budget: **$338,845**

OCCUPANT PROTECTION PROGRAM

The Occupant Protection Program targets the reduction of fatalities and injuries of drivers, passengers and children who are not using safety belts or appropriate child safety restraints. Florida's Occupant Protection Program provides resources for education and provisions for road users, young and old, regarding occupant protection through an occupant protection resource center for education, training and equipment; participation in the national **Click It or Ticket** mobilization efforts; maintenance of a network of child restraint inspection stations that service a majority of the population; active recruitment, training and maintenance of certified child passenger safety technicians and instructors; high-risk population outreach through Florida's Minority Taskforce on Occupant Protection; and high visibility enforcement of seat belt use and child restraint use, both day and night.

STRATEGIES

- Provide an Occupant Protection Resource center to service the entire state with occupant protection public information and education materials, as well as equipment and information regarding child passenger safety inspection stations and child passenger safety technician and instructor training to reduce statewide occupant protection fatalities and injuries.
- Promote outreach to high-risk populations through the Florida Minority Taskforce on Occupant Protection.
- Support the national **Click It or Ticket** mobilization through overtime enforcement efforts targeting seat belt and child restraint use, both day and night.

EFFECTIVENESS OF PROGRAM

The National Highway Traffic Safety Administration has proven the effectiveness of the following programs that Florida participates in. Citations reference Countermeasures That Work: Seventh Edition, 2013 (CTW).

- Seat Belt Law Enforcement (CTW, Chapter 2, Pages 16-21)
- Child Restraint/Booster Seat Law Enforcement (CTW, Chapter 2, Page 28)
- Other Strategies (CTW, Chapter 2, Pages 32-35)

GOAL:	To Increase the State safety belt usage rate from 87.4% in FY 2012 to 92.9% by the end of FY2015.

Section 402 Occupant Protection

Project Name: Florida Occupant Protection Resource Center

Project Number: OP-15-02-01

Project Description: The University of Florida's Transportation Technology Transfer Center will continue to oversee the daily operations of the Florida Occupant Protection Resource Center. The Occupant Protection Resource Center serves the entire state, as a one-stop-shop for educational materials, promotional items, child safety seats, training opportunities and links to other occupant protection resources. The goals of this program are to promote the use of child restraints, assure that a plan has been developed to provide an adequate number of inspection clinics and stations to meet the minimum criteria, and assure that adequate and accurate training is provided to professionals who deliver and enforce the occupant protection programs for parents and caregivers.

Budget: **$770,000**

Project Name: Florida Click It or Ticket Challenge

Project Number: OP-15-02-02

Project Description: The University of North Florida/Institute for Police Technology and Management (IPTM) will oversee the Florida Click It or Ticket Challenge Program. The college will receive funding to continue the statewide incentive program to encourage Florida law enforcement officers to raise awareness through high-visibility enforcement of the primary seal belt law. The Law Enforcement Liaison (LEL) Program will utilize the Florida Click It or Ticket enforcement waves in November 2014, March 2015 and May 2015, and the annual Florida Law Enforcement Challenge to increase safety belt awareness, compliance and law enforcement participation in these in other traffic safety-related events.

Budget: **$450,000**

Project Name:	Statewide Safety Belt/Public Opinion Survey
Project Number:	OP-15-02-03
Project Description:	The University of North Florida Institute of Police Technology and Management will oversee the Florida Click It or Ticket Comprehensive Evaluation. The university will receive funding to hire a consultant to conduct a statewide safety survey and also conduct pre and post Click It or Ticket attitude/opinion surveys.
Budget:	**$324,000**

Project Name:	Minority Task Force on Occupant Protection
Project Number:	OP-15-02-04
Project Description:	The University of Florida Transportation Technology Transfer Center will continue to provide administrative support for the Florida Minority Task Force on Occupant Protection. The task force will conduct seat belt/child restraint use intervention in Alachua and St. Johns counties, as these counties have been identified as the most at-risk for fatalities and injuries of minorities due to lack of seat belt and child restraint use. The intervention will consist of pre-observational survey of seat belt and child restraint use, conducted two to three weeks prior to a weekend of community outreach and education by the task force. Two to three weeks following the community outreach efforts, the post-observational survey of seat belt and child restraint use will be conducted. The data will then be collected and analyzed to determine the effectiveness of the task force efforts. The goal of this project is to increase seat belt and child restraint use in minority communities in Alachua and St. Johns counties.
Budget:	**$150,000**

Project Name:	Florida Occupant Protection Project Planner
Project Number:	OP-15-02-05
Project Description:	Tallahassee Community College will hire a Florida Occupant Protection Support Coordinator to assist the statewide occupant protection initiatives. The coordinator will assist the efforts of the Occupant Protection Resource Center as the contact for technical questions regarding occupant protection and child restraint use questions posted to the resource center website, conduct 32 hour certification child passenger safety technician courses and coordinate the special needs transportation program and training, to include training of hospital staff, serve the Florida Minority Task Force on Occupant Protection by serving as technical lead for observational surveys and community outreach. The goal of this project is to ensure dedicated technical expertise to support the fundamental outreach and resources of the statewide occupant protection plan to ultimately reduce fatalities and injuries due to lack of seat belt and child restraint use.
Budget:	**$55,000**

Project Name:	North Miami Police Department Occupant Protection Project
Project Number:	OP-15-02-06
Project Description:	The North Miami Police Department will use grant funds to conduct a combined local seatbelt enforcement and education program. These efforts will include 12 community events promoting occupant protection safety and increased high visibility enforcement. Grant funds will be used to support overtime enforcement efforts and cost of printing and distributing educational materials.
Budget:	**$50,000**

Project Name: Fort Myers Police Department OP and CP Program

Project Number: OP-15-02-07

Project Description: The Fort Myers Police Department will use grant funds to conduct a combined local seatbelt enforcement and education program. These efforts will include quarterly mobile saturation patrols for seat belt enforcement and conducting five child safety seat/fitting station events. Grant funds will be used to support overtime enforcement efforts and cost of printing and distributing educational materials.

Budget: **$25,392**

Project Name: Buckle Up Putnam County

Project Number: OP-15-02-08

Project Description: The Putnam County Sheriff's Office will use grant funds to conduct a combined local seatbelt enforcement and education program. These efforts will include conducting five occupant protection presentations to promote seat belt use at three high schools and local civic organizations, community events promoting seat belt and child restraint use as well as participation the 2015 Click It or Ticket campaign and enforcement waves. Grant funds will be used to support overtime enforcement efforts and cost of printing and distributing educational materials.

Budget: **$36,000**

Project Name: Putnam County OP and CPS Program

Project Number: OP-15-02-09

Project Description: The Putnam County Fire and EMS will use grant funds to conduct an occupant protection and child restraint education program. These efforts will include conducting five community events at local fairs, school assemblies, festivals and block parties and four child seat inspection stations. Grant funds will be used to purchase a mobile fitting station trailer with a promotional wrap, fitting station supplies and public information and educational materials.

Budget: **$15,000**

MAP21 Section 405(b) Occupant Protection

Project Name:	Radio Disney Traffic Safety Campaign
Project Number:	M2PE-15-02-01
Project Description:	Tallahassee Community College will oversee the Radio Disney Traffic Safety Campaign. The college will receive funding to develop the Radio Disney "Safety Begins with Me" campaign in the Central Florida area. This campaign consists of four elements: a production of large scale community events educating families on four key traffic safety initiatives (safety belts, distracted driving, pedestrian and bicycle safety, and driving skills), in-school education programs on the four key safety initiatives, FDOT traffic safety impressions displayed on the Radio Disney websites, and FDOT branded traffic safety images on all Radio Disney vans. (This project will be split funded for those costs outside of occupant protection)
Budget:	**$800,000**

Project Name:	FHP Targeted Occupant Restraint Enforcement with nighttime belt use emphasis
Project Number:	M2HVE-15-02-02
Project Description:	The Florida Highway Patrol will conduct a combined seat belt and child restraint enforcement program in Baker, Bay, Columbia, and Leon counties.
Budget:	**$50,000**

PAID MEDIA

Media is a proven effective measure for outreach and awareness of traffic safety programs. Florida's paid media program funds media outlets for the national traffic safety campaigns, as well as Florida specific safety campaigns, to increase public awareness of traffic safety problems and risks.

Section 402 Paid Media

Project Name:	Florida's Bicycle/Pedestrian Focused Initiative: Communications
Project Number:	PM-15-07-01
Project Description:	The University of South Florida Center for Urban Transportation Research use funds to purchases media advertisements that promote bicycle and pedestrian safety to all road users. This campaign is the media portion of the comprehensive bicycle/pedestrian safety program established in accordance with recommendations set forth in the Pedestrian Program Assessment conducted in January 2012. The goal of this project is to reduce pedestrian and bicycle crashes, by aggressively marketing the "Alert Today, Alive Tomorrow" Safety Campaign to increase awareness of pedestrian and bicycle laws.
Budget:	**$500,000**

Project Name:	Ride Smart Media Campaign
Project Number:	PM-15-07-02
Project Description:	The University of South Florida Center for Urban Transportation Research use funds to purchases media advertisements in multiple media markets to promote the "Ride Smart" concept, which educates motorcyclist to Say "No" to drinking and riding, Make yourself more visible, Always wear a helmet when riding, Ride within your limits (both personal and legal), train regularly and get endorsed. In efforts to reach the majority of Florida's motorcyclist and reduce motorcycle crashes, this campaign will be marketed in those areas with high motorcycle registrations and crash history which are: Miami-Dade, Broward, Palm Beach, Volusia, Hillsborough, Pinellas, Orange, Duval, Lee and Polk counties. The goal of this project is to reduce motorcycle crashes through rider education.
Budget:	**$400,000**

MAP 21 405(b) Occupant Protection Paid Media

Project Name:	Florida Click It or Ticket Campaign
Project Number:	M2PE-15-20-01
Project Description:	The Tallahassee Community College will plan, coordinate and implement the media program for the Memorial Day holiday Click It or Ticket enforcement wave. Media advertisements of multiple markets
Budget:	**$1,493,815**

MAP 21 405(d) Impaired Driving Paid Media

Project Name: Impaired Motorcycle Safety Campaign

Project Number: M5PEM-15-16-01

Project Description: The University of South Florida, Center for Urban Transportation Research will use funds to purchase media advertisements in multiple media markets to promote the "Drink + Ride = Lose" campaign to reduce fatalities and injuries of impaired motorcyclist. This is a statewide campaign effort receiving statewide coverage; however, a majority of media buys will be in those counties identified as the top 10 for motorcycle crashes. The top 10 counties are indentified as Miami-Dade, Broward, Palm Beach, Volusia, Hillsborough, Pinellas, Orange, Duval, Lee and Polk counties.

Budget: **$300,000**

Project Name: DUI Statewide Media Campaign

Project Number: M5PEM-15-16-02

Project Description: Tallahassee Community College will use funds to purchase media advertisements in multiple media markets to support the statewide impaired driving enforcement efforts during Labor Day and Winter Holiday crackdown. Media purchases will also include an analysis component for evaluation of campaign effectiveness.

Budget: **$700,000**

Project Name: DUI Professional Sports Marketing

Project Number: M5PEM-15-16-03

Project Description: Tallahassee Community College will use funds to purchase media advertisements with major league professional sports teams and venues to promote "Drive Sober or Get Pulled Over" to sports fans. The FY2015 professional sports marketing plan will fund media advertisements with the following teams: Florida Panthers (NHL), Florida Marlins (MLB), Miami Heat (NBA), Orlando Magic (NBA), Tampa Bay Rays (MLB), Tampa Bay Lightning (NHL), Homestead Speedway (NASCAR), and Daytona Speedway. Impaired driving messages will be promoted through the use of posters, signage, in-game announcements, alcohol-free nights, special promotional functions, in house audio and video PSAs and more. Marketing impaired driving messages through professional sports is intended to target males 21-35, which have been identified as most likely to drive impaired.

Budget: **$1,900,000**

Project Name:	DUI Collegiate Sports Marketing
Project Number:	M5PEM-15-16-04
Project Description:	Tallahassee Community College will use fund to purchase media advertisements with Florida collegiate sports teams and venues to promote "Drive Sober or Get Pulled Over" to collegiate sports fans. The FY2015 collegiate sports marketing plan will fund media advertisements with the following schools: University of Florida, Florida State University, University of Miami, University of Central Florida, and University of South Florida. Impaired driving messages will be promoted through the use radio/tv advertisements on collegiate networks, printed messages in game-day programs, and sign placement in sports venues. Marketing impaired driving messages through collegiate sports is intended to target males 21-35, which have been identified as most likely to drive impaired.
Budget:	**$432,000**

Project Name:	Impaired Driving Sports Campaign
Project Number:	M5PEM-15-16-05
Project Description:	Tallahassee Community College will use fund to purchase media advertisements with nationwide sports broadcasting organizations that specialize in sports broadcasting. The airtime will be used to air messages that target sports fans and encourage sober and responsible driving. Media purchases will also include an analysis component for evaluation of campaign effectiveness.
Budget:	**$216,000**

MAP 21 Section 405(f) Motorcycle Safety

Project Name: Share the Road PSA Campaign

Project Number: M9MA-15-11-01

Project Description: The University of South Florida Center for Urban Transportation Research will Contract with multiple media venues promoting "Look Twice" campaign concentrating on the Top 10 motorcycle crash counties in the State (Miami-Dade, Broward, Palm Beach, Volusia, Hillsborough, Pinellas, Orange, Duvall, Lee and Polk). Media will not be limited to those top 10 areas due to state wide program and other Motorcycle events that take place in other areas of the state, but most funds will be utilized within the top 10 counties.

Budget: **$210,000**

PROGRAM ADMINISTRATION

Project Name:	Operation of the Traffic Safety Section
Project Number:	PA-15-01-01
Project Description:	The Florida Department of Transportation will be reimbursed 50% for the salary and benefits costs of up to seven full time employees. The staff includes a Traffic Safety Administrator, five Highway Safety Planners, and two Financial Specialist. The Traffic Safety Section staff is responsible for overseeing the development of the Highway Safety Performance Plan and for administering the highway safety subgrant funds that Florida receives. The goal of the project is to develop and implement an effective Highway Safety Performance Plan. Staff members are responsible for multiple program area's therefore, salaries are charged to Planning and Administration verses a program area specifically.
Budget:	**$320,000**

PROJECT LIST

SPEED CONTROL			
SC-15-13-01	Nassau County SO Speed Enforcement	$30,000	402
SC-15-13-02	Pasco County SO Speed & Aggressive Driving Enforcement	$52,617	402
SC-15-13-03	Gainesville PD Speed & Aggressive Driving	$40,000	402
SC-15-13-04	Boyton Beach PD Speed & Aggressive Driving Community	$81,500	402
SC-15-13-05	St. Lucie CO Aggressive Driving & Speed Reduction Program	$47,440	402
SC-15-13-06	Ft. Meyers PD Aggressive Driving and Education	$142,243	402
SC-15-13-07	Hillsborough Sheriffs CO Speed Know your Limits, Speed Limits	$75,000	402
SC-15-13-08	Orlando PD Speed & Aggressive Driving Enforcement	$40,820	402
SC-15-13-09	Palm Springs PD Traffic Enforcement Project	$85,000	402
SC-15-13-10	Broward Aggressive & Speed Enforcement (BASE)	$119,200	402
SC-15-13-11	Lake City PD Strategic Traffic Enforcement Program	$23,500	402
SC-15-13-12	Panama City PD Aggressive Driving, Speed, Traffic Crash Investigation Equipment	$18,600	402
SC-15-13-13	Bradford County SO Aggressive Driving Program	$80,000	402
	402 Total	**$835,920**	
	Total	**$835,920**	
PEDESTRIAN AND BICYCLE SAFETY			
PS-15-08-01	Comprehensive Ped Bike Program/ University of South Florida CUTR	$600,000	402
PS-15-08-02	Ped Bike Safety Support Staff/ University of South Florida CUTR	$90,543	402
PS-15-08-03	Ped Program Eval and Data Collection/ University of South Florida CUTR	$200,000	402
PS-15-08-04	Ped Bike Safety Resource Center/ University of Florida	$600,000	402
PS-15-08-05	Walk Safe/ University of Miami	$163,000	402
PS-15-08-06	Safe Steps/ Alliance for Aging	$110,000	402
PS-15-08-07	Ped HVE/ Gainesville PD	$40,000	402
PS-15-08-08	Best Foot Forward/ Metroplan Orlando	$150,000	402
PS-15-08-09	Safety a Foot/ Hillsborough County SO	$80,000	402
PS-15-08-10	Walk Wise Tampa/ University of South Florida	$100,000	402
PS-15-08-11	Ft Myers Pedestrian and Bicycle Safety Program/ Ft. Myers PD	$36,454	402
PS-15-08-12	Miami-Dade Pedestrian and Bicycle Safety Program/ Miami-Dade PD	$150,000	402
	402 Total	**$2,319,997**	
	Total	**$2,319,997**	
MOTORCYCLE SAFETY PROGRAM			
MC-15-10-01	Comprehensive Motorcycle Safety Program/ University of South Florida CUTR	$575,000	402
MC-15-10-02	Progam Eval and Data/ University of South Florida CUTR	$100,000	402
MC-15-10-03	Motorcycle Observation Survey/ University of South Florida CUTR	$100,000	402
MC-15-10-04	Focus Group Testing PSA Analysis/ University of South Florida CUTR	$50,000	402
MC-15-10-05	Motorcycle Education and Injury Prevention/ University of Miami	$200,000	402
MC-15-10-06	SMART/ Osceola PD	$20,000	402
MC-15-10-07	Motorcycle Safety Enforcement Program/ Broward County SO	$64,028	402
MC-15-10-08	Motorcycle Safety and Awareness/ Ocala PD	$19,190	402
MC-15-10-09	Preventing Street racing through Legal Alternatives/ Florida State University PD	$50,000	402
	402 Total	**$1,178,218**	
	Total	**$1,178,218**	

IMPARIED DRIVING PROGRAM			
AL-15-05-01	Florida DUI Challenge/ TCC	$1,000,000	402
AL-15-05-02	Statewide DUI Training/ TCC	$500,000	402
AL-15-05-03	Drug Evaluation and Classification Program/ UNF IPTM	$250,000	402
AL-15-05-04	Florida Impaired Driving Coalition/ TCC	$121,000	402
AL-15-05-05	DUI Symposium/ UNF IPTM	$70,000	402
AL-15-05-06	Florida 2015 Impaired Driving Assessment/ UNF IPTM	$55,000	402
M5CS-15-06-01	Statewide DUI Prosecution Support/ TCC	$246,000	405(d)
M5CS-15-06-02	Traffic Safety Prosecutor Program/ TCC	$500,000	405(d)
M5CS-15-06-03	Office of the State Attorney, Eleventh Judicial Circuit	$75,000	405(d)
M5CS-15-06-04	Volusia County DUI Court Program, 7th Judicial Circuit	$33,456	405(d)
M5CS-15-06-05	State Attorney's Office, Sixth Judicial Circuit	$54,919	405(d)
M5X-15-06-01	MADD Florida	$325,000	405(d)
M5X-15-06-02	The Megan Napier Foundation	$25,000	405(d)
M5TR-15-06-01	Legal Training for Hearing Officers/ DHSMV	$116,500	405(d)
M5TR-15-06-02	Spanish Language Training for DUI Officers/ TCC	$114,000	405(d)
M5HVE-15-06-01	DUI Wolfpack Patrol/ DHSMV	$200,000	405(d)
M5HVE-15-06-02	Impaired Driving Enforcement Program/ Wakulla County SO	$36,448	405(d)
M5HVE-15-06-03	Operation No Buzz No Fuzz/ Winter Park PD	$61,430	405(d)
M5HVE-15-06-04	DUI Reduction Program/ Gadsden County SO	$93,783	405(d)
M5HVE-15-06-05	City of Gainesville's Safe Gator Program/ Gainesville PD	$101,162	405(d)
M5HVE-15-06-06	Special Enforcement Operations Targeting Impaired Driving/ Miami Dade PD	$500,000	405(d)
M5HVE-15-06-07	Palm Springs Impaired Driving/ Palm Springs PD	$100,000	405(d)
M5HVE-15-06-08	Pinellas Proactive DUI Enforcement/ Pinellas County SO	$102,736	405(d)
M5HVE-15-06-09	DUI Enforcement Grant/ Tallahassee PD	$110,000	405(d)
M5HVE-15-06-10	BCSO DUI Enforcement/ Bradford County SO	$50,000	405(d)
M5HVE-15-06-11	Impaired Driving- Combating Violations Through Enforcing Regulations/ Hendry County SO	$15,000	405(d)
M5HVE-15-06-12	Flagler County DUI Enforcement/ Flagler County SO	$100,000	405(d)
M5HVE-15-06-13	HCSO Stop Impaired Driving Year 3/ Hillsborough County SO	$157,000	405(d)
M5HVE-15-06-14	LCPD STEP Impaired Driving Enforcement/ Lake City PD	$34,350	405(d)
M5HVE-15-06-15	Ocala PD DUI Suppression Program/ Ocala PD	$69,935	405(d)
M5HVE-15-06-16	Keep Driving Sober In Destin/ Okaloosa County SO	$75,000	405(d)
M5HVE-15-06-17	Broward DUI Enforcement Program/ Broward County SO	$43,348	405(d)
M5HVE-15-06-18	Miami DUI Checkpoint and Sat Patrol/ City of Miami PD	$172,500	405(d)
	402 Total	**$1,996,000**	
	405(d) Total	**$3,512,567**	
	Total	**$5,508,567**	

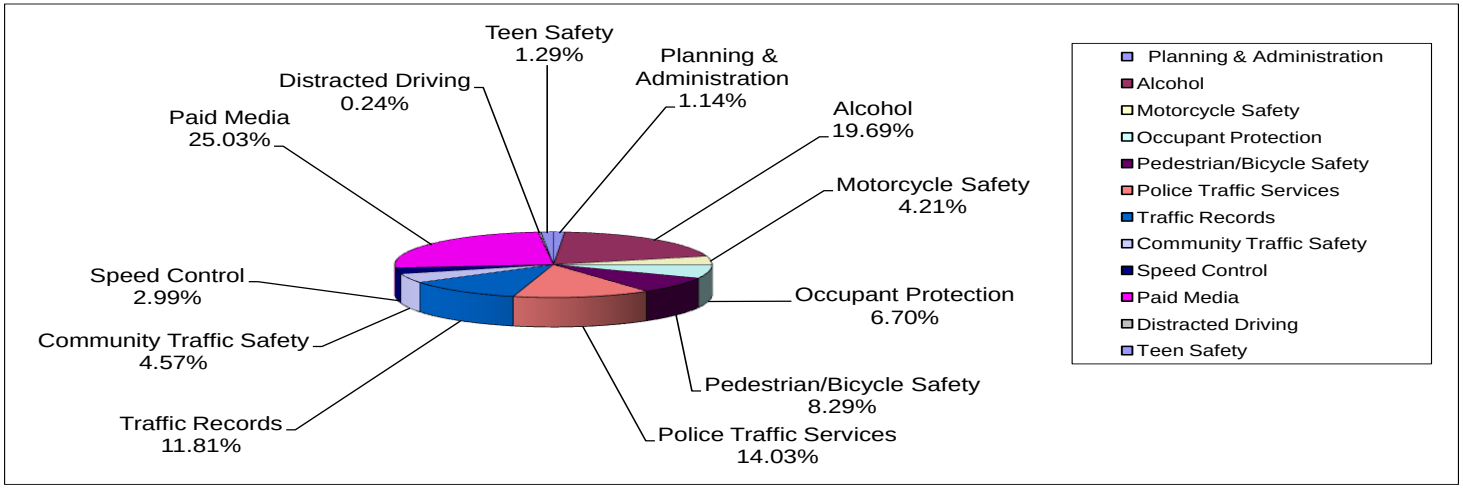
COMMUNITY TRAFFIC SAFETY PROGRAM			
CP-15-04-01	FDOT Public Information and Education Program – District One	$50,000	402
CP-15-04-02	FDOT Public Information and Education Program – District Two	$50,000	402
CP-15-04-03	FDOT Public Information and Education Program – District Three	$50,000	402
CP-15-04-04	FDOT Public Information and Education Program – District Four	$50,000	402
CP-15-04-05	FDOT Public Information and Education Program – District Five	$50,000	402
CP-15-04-06	FDOT Public Information and Education Program – District Six	$50,000	402
CP-15-04-07	FDOT Public Information and Education Program – District Seven	$50,000	402
CP-15-04-08	Highway Safety Travel and Training Support	$75,000	402
CP-15-04-09	Community Traffic Safety Program Support/ University of South Florida CUTR	$150,000	402
CP-15-04-10	Eder Road User Program/ Area Agency on Aging	$225,936	402
CP-15-04-11	Comprehensive Older Driver Program/ FSU Pepper Institute	$275,000	402
CP-15-04-12	Elder Road User Information System/ University of Florida	$124,747	402
CP-15-04-13	Senior Driving Program/ Lee County SO	$47,500	402
CP-15-04-14	Broward Grand Drivers/ Broward County SO	$31,446	402
DD-15-04-01	FAMU Campus Safety Program Distracted Driving/ FAMU	$67,365	402
TSP-15-04-01	Florida Student Traffic Safety Program/Tallahassee Community College –FPSI	$155,000	402
TSP-15-04-02	Statewide Teen Drive with C.A.R.E.	$110,000	402
TSP-15-04-03	Teens Teaching Teens – Matters of Life or Death/ Florida SPARK	$47,500	402
TSP-15-04-04	Leon County Teen Driver Education and Outreach Program/ Capital Region TPO	$32,209	402
TSP-15-04-05	Calhoun County Teen Driver Challenge/ Calhoun County SO	$16,000	402
	402 Total	**$1,707,703**	
	Total	**$1,723,703**	
OCCUPANT PROTECTION PLAN			
OP-15-02-01	Occupant Protection Resource Center/ University of Florida	$770,000	402
OP-15-02-02	Click It or Ticket Challenge/ UNF IPTM	$450,000	402
OP-15-02-03	IPTM- Statewide Safety Belt/Public Opinion Survey	$324,000	402
OP-15-02-04	UF - Minority Task Force on Occupant Protection	$150,000	402
OP-15-02-05	TCC - Florida Occupant Protection Program Planner	$55,000	402
OP-15-02-06	North Miami PD - NMPD Occupant Protection	$50,000	402
OP-15-02-07	Ft. Myers PD - OP and CPS Program	$25,392	402
OP-15-02-08	Putnam Co SO- Buckle Up Putnam Co	$36,000	402
OP-15-02-09	Putnam Co Fire/EMS - CPS and OP Program	$15,000	402
M2PE-15-02-01	Radio Disney Traffic Safety Campaign	$800,000	405
M2HVE-15-02-02	FHP Targeted Occupant Restraint Enforcement with nighttime belt use emphasis	$50,000	405
	402 Total	**$1,875,392**	
	405(b) Total	**$850,000**	
	Total	**$2,725,392**	

TRAFFIC RECORDS PLAN			
TR-15-09-01	FSU- TraCS	$480,000	402
TR-15-09-02	TCC- TRCC Coordinating Committee	$95,000	402
TR-15-09-03	PCPD - Phase Two	$364,781	402
M3DA-15-18-01	Crash Data Quality of DHSMV Stakeholders	$71,500	405(c)
M3DA-15-18-02	Field Data Collection for NEMSIS Compliance	$344,820	405(c)
M3DA-15-18-03	Electronic License and Vehicle Information Systems (ELVIS)	$322,022	405(c)
M3DA-15-18-04	Expanding Accessibility, Utilization and Data Integration of Signal Four Analytics	$156,354	405(c)
M3DA-15-18-05	A Unified Sustainable Solution to Improve Crash Geo-location Timeliness, Accuracy and HSMV Crash Data	$125,159	405(c)
M3DA-15-18-06	Local EMS Agency Subgrants	$200,000	405(c)
M3DA-15-18-07	St. Lucie County Clerk of the Court- Electronic Citation Images	$2,291	405(c)
M3DA-15-18-08	City of South Daytona PD - Printers for Police Vehicles	$11,039	405(c)
M3DA-15-18-09	City of Sweetwater PD - Electronic System Acquisition Project	$108,520	405(c)
M3DA-15-18-10	Juno Beach PD - Enhancement of eCrash and eCitation Reporting	$40,013	405(c)
M3DA-15-18-11	Lake Helen PD - Computer Life	$4,000	405(c)
M3DA-15-18-12	Okeechobee PD - eCrash/eCitation Initiative	$45,335	405(c)
M3DA-15-18-13	Polk County Sheriff's Office - Paperless Submission of the Traffic Related Documents	$356,500	405(c)
M3DA-15-18-14	Tampa Police Department - Electronic Crash Reporting (Phase II)	$316,250	405(c)
M3DA-15-18-15	University of Central Florida PD - eCitation	$59,910	405(c)
M3DA-15-18-16	Umatilla PD - IT Update	$7,429	405(c)
M3DA-15-18-17	Winter Park PD - Electronic Citation Reporting	$193,598	405(c)
	402 Total	**$939,781**	
	405(c) Total	**$2,364,740**	
	Total	**$3,304,521**	
POLICE TRAFFIC SERVICES			
PT-15-12-01	Florida Law Enforcement Liaison Program/UNF IPTM	$1,200,000	402
PT-15-12-02	FL Law Enforcement Challenge/UNF IPTM	$1,235,580	402
PT-15-12-03	Motor Unit Challenge/UNF IPTM	$300,000	402
PT-15-12-04	Police Traffic Training - Tallahassee Community College	$500,000	402
PT-15-12-05	Comprehensive Traffic Crash Investigation Training/ Workshop - University of North Florida	$350,000	402
PT-15-12-06	Panama City Beach PD - CTEP	$98,000	402
PT-15-12-07	Bay County SO - CTEP	$100,000	402
PT-15-12-08	Ft. Lauderdale PD - Speed	$60,845	402
PT-15-12-09	Key West PD - Not One More Police Traffic Services Enforcement	$80,000	402
	402 Total	**$3,924,425**	
	Total	**$3,924,425**	

PAID MEDIA			
PM-15-07-01	Florida's Bicycle/Pedestrian Focused Initiative: Communications	$500,000	402
PM-15-07-02	Ride Smart Media Campaign	$400,000	402
M2PE-15-20-01	Florida Click It or Ticket Campaign	$1,493,815	405(b)
M5PEM-15-16-01	Impaired Motorcycle Safety Campaign	$300,000	405(d)
M5PEM-15-16-02	DUI Statewide Media Campaign	$700,000	405(d)
M5PEM-15-16-03	DUI Professional Sports Marketing	$1,900,000	405(d)
M5PEM-15-16-04	DUI Collegiate Sports Marketing	$432,000	405(d)
M5PEM-15-16-05	Impaired Driving Sports Campaign	$216,000	405(d)
M9MA-15-11-01	Share the Road PSA Campaign	$210,000	405(f)
	402 Total	**$900,000**	
	405(b) Total	**$1,493,815**	
	405(d) Total	**$3,548,000**	
	405(f) Total	**$210,000**	
	Total	**$6,151,815**	
PAID MEDIA			
PA-14-01-01	Operation of the Traffic Safety Section	$320,000	402
	402 Total	**$320,000**	
	Total	**$640,000**	

402 Total	$15,997,436
405(b) Total	$2,343,815
405(c) Total	$2,364,740
405(d) Total	$7,060,567
405(f) Total	$210,000
	$27,976,558

Financial Summary	FY 2015 Highway Safety Performance Plan						
Program Area	402	405 (b)	405 (c)	405 (d)	405 (f)	Total	% of Total
	Traffic Safety	Occupant Protection	Traffic Data	Impaired Driving	Motorcycle Safety		
Planning & Administration	$320,000.00					$320,000.00	1.14%
Alcohol	$1,996,000.00			$3,512,567.00		$5,508,567.00	19.69%
Motorcycle Safety	$1,178,218.00					$1,178,218.00	4.21%
Occupant Protection	$1,875,392.00					$1,875,392.00	6.70%
Pedestrian/Bicycle Safety	$2,319,997.00					$2,319,997.00	8.29%
Police Traffic Services	$3,924,425.00					$3,924,425.00	14.03%
Traffic Records	$939,781.00		$2,364,740.00			$3,304,521.00	11.81%
Community Traffic Safety	$1,279,629.00					$1,279,629.00	4.57%
Speed Control	$835,920.00					$835,920.00	2.99%
Paid Media	$900,000.00	$2,343,815.00		$3,548,000.00	$210,000.00	$7,001,815.00	25.03%
Distracted Driving	$67,365.00					$67,365.00	0.24%
Teen Safety	$360,709.00					$360,709.00	1.29%
TOTAL	$15,997,436.00	$2,343,815.00	$2,364,740.00	$7,060,567.00	$210,000.00	$27,976,558.00	100.00%



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Program Area	**Project**	**Description**	**Prior Approved Program Funds**	**State Funds**	**Previous Bal.**	**Incre/(Decre)**	**Current Balance**	**Share to Local**
NHTSA								
NHTSA 402								
Planning and Administration								
	PA-2015-00-00-00		$.00	$320,000.00	$.00	$320,000.00	$320,000.00	$.00
	Planning and Administration Total		$.00	$320,000.00	$.00	$320,000.00	$320,000.00	$.00
Alcohol								
	AL-2015-00-00-00		$.00	$.00	$.00	$1,996,000.00	$1,996,000.00	$1,820,000.00
	Alcohol Total		$.00	$.00	$.00	$1,996,000.00	$1,996,000.00	$1,820,000.00
Motorcycle Safety								
	MC-2015-00-00-00		$.00	$.00	$.00	$1,178,218.00	$1,178,218.00	$928,218.00
	Motorcycle Safety Total		$.00	$.00	$.00	$1,178,218.00	$1,178,218.00	$928,218.00
Occupant Protection								
	OP-2015-00-00-00		$.00	$.00	$.00	$1,875,392.00	$1,875,392.00	$1,101,392.00
	Occupant Protection Total		$.00	$.00	$.00	$1,875,392.00	$1,875,392.00	$1,101,392.00
Pedestrian/Bicycle Safety								
	PS-2015-00-00-00		$.00	$.00	$.00	$2,319,997.00	$2,319,997.00	$2,029,454.00
	Pedestrian/Bicycle Safety Total		$.00	$.00	$.00	$2,319,997.00	$2,319,997.00	$2,029,454.00
Police Traffic Services								
	PT-2015-00-00-00		$.00	$.00	$.00	$3,924,425.00	$3,924,425.00	$3,424,425.00
	Police Traffic Services Total		$.00	$.00	$.00	$3,924,425.00	$3,924,425.00	$3,424,425.00
Traffic Records								
	TR-2015-00-00-00		$.00	$.00	$.00	$939,781.00	$939,781.00	$844,781.00
	Traffic Records Total		$.00	$.00	$.00	$939,781.00	$939,781.00	$844,781.00
Community Traffic Safety Project								
	TR-2015-00-00-00		$.00	$.00	$.00	$1,279,629.00	$1,279,629.00	$1,279,629.00
	Community Traffic Safety Project Total		$.00	$.00	$.00	$1,279,629.00	$1,279,629.00	$1,279,629.00

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Program Area	**Project**	**Description**	**Prior Approved Program Funds**	**State Funds**	**Previous Bal.**	**Incre/(Decre)**	**Current Balance**	**Share to Local**
Speed Management								
	SC-2015-00-00-00		$.00	$.00	$.00	$835,920.00	$835,920.00	$835,920.00
	Speed Management Total		$.00	$.00	$.00	$835,920.00	$835,920.00	$835,920.00
Paid Advertising								
	PM-2015-00-00-00		$.00	$.00	$.00	$900,000.00	$900,000.00	$.00
	Paid Advertising Total		$.00	$.00	$.00	$900,000.00	$900,000.00	$.00
Distracted Driving								
	DD-2015-00-00-00		$.00	$.00	$.00	$67,365.00	$67,365.00	$67,365.00
	Distracted Driving Total		$.00	$.00	$.00	$67,365.00	$67,365.00	$67,365.00
Teen Safety Program								
	TSP-2015-00-00-00		$.00	$.00	$.00	$360,709.00	$360,709.00	$360,709.00
	Teen Safety Program Total		$.00	$.00	$.00	$360,709.00	$360,709.00	$360,709.00
	NHTSA 402 Total		**$.00**	**$320,000.00**	**$.00**	**$15,997,436.00**	**$15,997,436.00**	**$12,691,893.00**
MAP 21 405b OP Low								
	M2HVE-2015-00-00-00		$.00	$.00	$.00	$50,000.00	$50,000.00	$.00
	405b Low HVE Total		$.00	$.00	$.00	$50,000.00	$50,000.00	$.00
405b Low Public Education								
	M2PE-2015-00-00-00		$.00	$.00	$.00	$2,293,815.00	$2,293,815.00	$.00
	405b Low Public Education Total		$.00	$.00	$.00	$2,293,815.00	$2,293,815.00	$.00
	MAP 21 405b OP Low Total		**$.00**	**$.00**	**$.00**	**$2,343,815.00**	**$2,343,815.00**	**$.00**
MAP 21 405c Data Program								
	M3DA-2015-00-00-00		$.00	$.00	$.00	$2,364,740.00	$2,364,740.00	$.00
	405c Data Program Total		$.00	$.00	$.00	$2,364,740.00	$2,364,740.00	$.00
	MAP 21 405c Data Program Total		**$.00**	**$.00**	**$.00**	**$2,364,740.00**	**$2,364,740.00**	**$.00**

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Program Area	**Project**	**Description**	**Prior Approved Program Funds**	**State Funds**	**Previous Bal.**	**Incre/(Decre)**	**Current Balance**	**Share to Local**
MAP 21 405d Impaired Driving Mid								
	M5HVE-2015-00-00-00		$.00	$.00	$.00	$2,022,692.00	$2,022,692.00	$.00
	405d Mid HVE Total		$.00	$.00	$.00	$2,022,692.00	$2,022,692.00	$.00
405d Mid Court Support								
	M5CS-2015-00-00-00		$.00	$.00	$.00	$909,375.00	$909,375.00	$.00
	405d Mid Court Support Total		$.00	$.00	$.00	$909,375.00	$909,375.00	$.00
405d Mid Paid/Earned Media								
	M5PEM-2015-00-00-00		$.00	$.00	$.00	$3,548,000.00	$3,548,000.00	$.00
	405d Mid Paid/Earned Media Total		$.00	$.00	$.00	$3,548,000.00	$3,548,000.00	$.00
405d Mid Training								
	M5TR-2015-00-00-00		$.00	$.00	$.00	$230,500.00	$230,500.00	$.00
	405d Mid Training Total		$.00	$.00	$.00	$230,500.00	$230,500.00	$.00
405d Impaired Driving Mid								
	M5X-2015-00-00-00		$.00	$.00	$.00	$350,000.00	$350,000.00	$.00
	405d Impaired Driving Mid Total		$.00	$.00	$.00	$350,000.00	$350,000.00	$.00
	MAP 21 405d Impaired Driving Mid		**$.00**	**$.00**	**$.00**	**$7,060,567.00**	**$7,060,567.00**	**$.00**
MAP 21 405f Motorcycle Programs								
	M9MA-2015-00-00-00		$.00	$.00	$.00	$210,000.00	$210,000.00	$.00
	405f Motorcyclist Awareness Total		$.00	$.00	$.00	$210,000.00	$210,000.00	$.00
	MAP 21 405f Motorcycle Programs		**$.00**	**$.00**	**$.00**	**$210,000.00**	**$210,000.00**	**$.00**
	NHTSA Total		**$.00**	**$320,000.00**	**$.00**	**$27,976,558.00**	**$27,976,558.00**	**$12,691,893.00**
	Total		**$.00**	**$320,000.00**	**$.00**	**$27,976,558.00**	**$27,976,558.00**	**$12,691,893.00**