D1 Construction Performance Measures

	% Jobs <20% Time Overrun	% Jobs <10% Cost Overrun	% of CEI Cost of Construction Contract Costs <12%	DBE %	Supplemental Agreement Development Time	Final Estimate: % Jobs <=30 days from FA to submission of FE Package	Final Estimate: Avg days from FA to Submission of FE Package	Materials: Avg days from FA to Material Final Cert	Materials: % Jobs <=25 days from FA to Materials Final Cert
Goal	80%	90%	12%	8.18%	20 Days	90%	30 days	25 days	90%
Total Measure	95%	89%	7.2%	5.18%	11.1	93%	22.9	25.9	54%
Bartow Ops (108)	90%	91%	18.2%	4.03%	10.4	95%	21.7	18.4	76%
Interstate (106)	100%	100%	3.4%	39.31%	N/A	100%	29.0	N/A	N/A
Ft Myers Ops (113)	100%	84%	22.7%	5.68%	13.4	95%	25.7	25.9	47%
Sarasota Ops (115)	92%	85%	11.3%	7.79%	11.7	85%	24.9	37.8	25%
Sebring Ops (118)	100%	100%	16.4%	3.93%	8.7	100%	15.9	14.3	77%
Comments April 2010- March 2011									